



COLORADO

**Colorado Water
Conservation Board**

Department of Natural Resources

1313 Sherman Street, Room 721
Denver, CO 80203

October 1, 2014

South Metro Water Supply Authority
Attn: Eric Hecox, Executive Director
8400 Prentice Ave., Suite 1500
Greenwood Village, CO 80111

**RE: Notice to Proceed – WSRA Grant Amendment #1 – South Platte and Metro
Integrated Basin Implementation Plan – Consumptive**

Dear Eric:

This letter is to inform you that the amendment contract request for the WSRA grant for the South Platte and Metro Integrated Basin Implementation Plan – Consumptive project was approved on September 30, 2014.

With the executed amendment contract, you are now able to proceed with the project and begin invoicing the State of Colorado for costs incurred through April 30, 2015. Upon receipt of your invoice(s), the State of Colorado will provide payment no later than 45 days. I wish you much success in your project.

Sincerely,

/s/

Craig Godbout
Program Manager
Colorado Water Conservation Board
Water Supply Planning Section
1313 Sherman St, Rm. 721
Denver CO 80203
(303) 866-3441, ext 3210 (office)
(303) 547-8061 (cell)
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Attachments



CONTRACT AMENDMENT

Amendment #1 C150537/CORE#2015-395	Original Contract CMS #61832	Amendment CMS # 73064
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1) PARTIES

This Amendment to the above-referenced Original Contract (hereinafter called the Contract) is entered into by and between South Metro Water Supply Authority (hereinafter called "Contractor"), and the STATE OF COLORADO (hereinafter called the "State") acting by and through the Department of Natural Resources, Colorado Water Conservation Board, (hereinafter called the "CWCB").

2) EFFECTIVE DATE AND ENFORCEABILITY

This Amendment shall not be effective or enforceable until it is approved and signed by the Colorado State Controller or designee (hereinafter called the "Effective Date"), but shall be effective and enforceable thereafter in accordance with its provisions. The State shall not be liable to pay or reimburse Contractor for any performance hereunder, including, but not limited to costs or expenses incurred, or be bound by any provision hereof prior to the Effective Date.

3) FACTUAL RECITALS

The Parties entered into the Contract for/to draft an Integrated South Platte Basin and Metro Implementation Plan that addresses consumptive needs, and conforms to the Basin Implementation Plan Guidance Document, with South Metro Water Supply Authority on behalf of the South Platte Basin and Metro Roundtables.

4) CONSIDERATION

Consideration for this Amendment consists of the payments to be made hereunder and the obligations, promises, and agreements herein set forth.

5) LIMITS OF EFFECT

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments thereto, if any, remain in full force and effect except as specifically modified herein.

6) MODIFICATIONS.

The Contract and all prior amendments thereto, if any, are modified as follows:

- a. **5. TERM and EARLY TERMINATION is amended to read as follows:** "The Parties respective performance under this Grant shall commence on the Effective Date. This Grant shall terminate on April 30, 2015 unless sooner terminated or further extended as specified elsewhere herein.
- b. **6. a. Completion:** Grantee shall complete the Work and its other obligations as described herein and in the **Exhibit A** on or before April 30, 2015. The State shall not be liable to compensate Grantee for any Work performed prior to the Effective Date or after the termination of this Grant.
- c. The Schedule that was included in the Original Contract's Scope of Work shall be replaced by the updated schedule attached hereto within Exhibit A as **Schedule B**.
- d. **7 a. Maximum Amount:** The maximum amount payable under this Grant to Grantee by the State is \$910,000, as determined by the State from available funds. Grantee agrees to provide any additional funds required for the successful completion of the Work. Payments to Grantee are limited to the unpaid obligated balance of the Grant as set forth in **Exhibit A**. The maximum amount payable by the State to Grantee during each State fiscal year of this Grant shall be:

\$412,000 in FY2014

\$910,000 in FY2015, minus any funds expended in FY2014
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7) EFFECTIVE DATE OF AMENDMENT

The effective date hereof is upon approval of the State Controller or their delegate.

8) ORDER OF PRECEDENCE

Except for the Special Provisions, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The most recent version of the Special Provisions incorporated into the Contract or any amendment shall always control other provisions in the Contract or any amendments.

9) AVAILABLE FUNDS

Financial obligations of the state payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, or otherwise made available.

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

* Persons signing for Contractor hereby swear and affirm that they are authorized to act on Contractor's behalf and acknowledge that the State is relying on their representations to that effect.

CONTRACTOR
South Metro Water Supply Authority

By: Eric Hecox
 Title: Executive Director

Eric B Hecox
 *Signature

Date: 9/8/14

STATE OF COLORADO
John W. Hickenlooper, GOVERNOR
 Mike King, Department of Natural Resources

By: Rebecca Mitchell

By: Rebecca Mitchell, Section Chief,
 Water Supply Planning Section, CWCB
 Signatory avers to the State Controller or delegate that
 Grantee has not begun performance or that a Statutory
 Violation waiver has been requested under Fiscal Rules

Date: 9-23-14

ALL CONTRACTS REQUIRE APPROVAL BY THE STATE CONTROLLER

CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.

STATE CONTROLLER

David J. McDermott, CPA Robert Jaros, CPA, MBA, JD

By: Susan Borup

Name and Title: Susan Borup, DNR Controller

Date: 9/30/14

South Platte Basin Implementation Plan

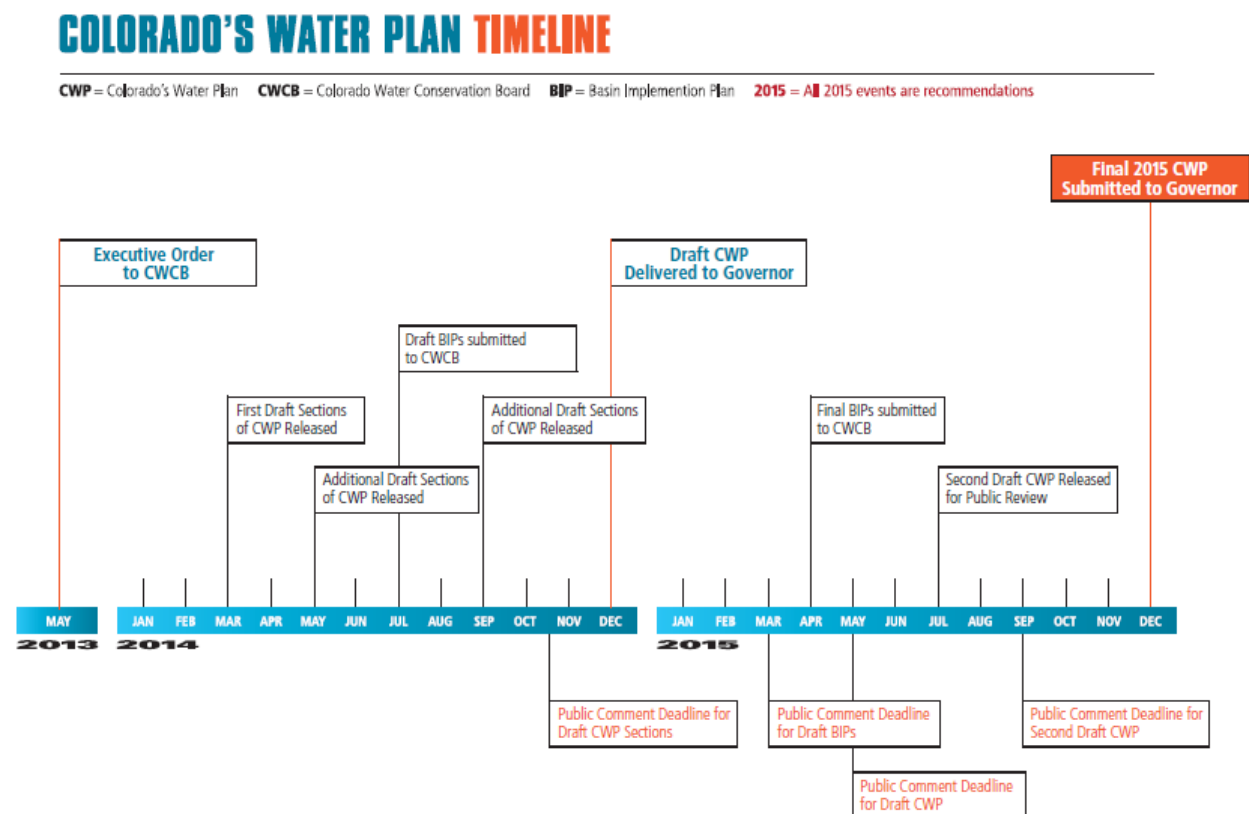
Exhibit A – Scope of Work

AMENDMENT #1

Purpose and Timeframe for Phase 2 of SP-BIP Development

Prior to the submission of the Draft South Platte Basin Implementation Plan (SP-BIP) to the Colorado Water Conservation Board (CWCB) on July 31, 2014 (Phase 1 of the SP-BIP development), the South Platte and Metro Roundtables indicated a need for continued support to develop the Final SP-BIP and review its incorporation into Colorado’s Water Plan (CWP).

The CWCB has adopted the following timeline related to the development of the final CWP.



As shown in CWCB’s timeline, the CWCB staff will develop the Draft CWP during the 4 ½ month period from July 31 to December 10, 2014. This amended Scope of Work (Scope) defines the additional tasks to be completed during Phase 2 of SP-BIP development, which is defined herein as the period from receipt of Notice to Proceed through April 30, 2015.

South Platte Basin Implementation Plan
Exhibit A – Scope of Work
AMENDMENT #1

Scope Development Process

This Scope of Work (Scope) for the SP-BIP was developed based on input from members of the South Platte Basin Roundtable's Rio Chato Committee, the Metro Roundtable's Executive Committee (RC&E Committees) and the staff of the CWCB. The two committees of the Roundtables have served as the overall steering committee for the development of the SP-BIP.

Coordination with Related Programs

The execution of this Scope will involve coordination with other programs and processes as follows:

1. Nonconsumptive (Environmental/Recreational) Needs and Uses. Concurrently with the execution of this Scope, the South Platte and Metro BRTs, through a second fiscal agent, Ducks Unlimited, have contracted with a consulting team to develop information on non-consumptive water needs and uses in the South Platte basin (the Nonconsumptive Use Team or NCT). New information from this process is to be integrated into the SP-BIP and will require continued coordination between the two consulting teams. The HDR Team will integrate the NCT inputs in the SP-BIP without additional QA/QC and will append the NCT documents to SP-BIP as independent work products.
2. Other Basin Implementation Plans (BIPs or Plans). Draft plans will have been submitted to the CWCB for the State's other river basins and this Scope includes coordination and meetings with other BRTs to the extent provided in Task 800.
3. Interaction with CWCB and other BIP Consulting Teams. The CWCB may identify the need for additional interaction or information exchange between the CWCB and/or BIP consulting teams. This Scope includes provisions only for specified levels and types of coordination as specified in Task 800.

Work Tasks

The Scope includes the following six primary Tasks:

Task 700 – Project Management and Administration
Task 800 – Communication and Stakeholder Outreach
Task 900 – Define Goals and Measurable Outcomes
Task 1000 – Water Availability
Task 1100 – Projects and Methods for Future Water Supply Options
Task 1200 – Prepare Final Basin Implementation Plan

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TASK 700 – PROJECT MANAGEMENT AND ADMINISTRATION

This task consists of the overall management of the project and will include the monitoring and control of the project budget, scope of work and schedule, management of the project goals and objectives, management and coordination of resources including staff scheduling, invoicing, coordination and management of team members. It includes implementation of HDR's Quality Assurance (QA)/Quality Control (QC) program to ensure completion of internal QA/QC on primary deliverables before they are submitted. It also includes day-to-day interaction with BRT representatives, the Rio Chato and Executive Committees (RC&E) and West Sage Water Consultants.

Methods and Assumptions:

701. *Project Management Calls:* During the first six months of Phase 2 (August 2014 through January 2015), 1-hour in duration project status calls will be conducted bi-weekly with members of the RC&E Committees to update the status of the tasks, solicit both technical and strategic guidance on work products, and identify action items. HDR will facilitate each call, and prepare brief summaries with action items. Beginning in mid- February 2015, project status calls will be held weekly through the end of March to more closely coordinate the completion of the Final BIP by April 1st.

Deliverables:

1. HDR will prepare brief meeting summaries for each management call and distribute it electronically via email to the Rio Chato and Executive Committees.
2. HDR invoices and progress reports to fiscal agent, SMWSA.

TASK 800 – COMMUNICATION AND STAKEHOLDER OUTREACH

The purpose of this Task 800 is to support the BRTs with stakeholder outreach and to facilitate data gathering and public involvement. The South Platte Basin is comprised of a diverse group of stakeholders whose involvement in and support of the Basin Implementation Plan (BIP) is vital.

Methods and Assumptions.

801. *Monthly Basin Roundtable Meetings.* Assume two roundtable meetings each month (one South Platte Roundtable, one Metro Roundtable) from September through April. Attendance at each regularly scheduled Basin Roundtable meeting by up to two (2) team members. *HDR will prepare materials summarizing incremental SP-BIP progress for each meeting.*

801.1 *South Platte Basin Roundtable Groundwater Subcommittee Meetings:* The South Platte Basin Roundtable Groundwater Subcommittee will begin addressing the recommendations presented in the HB1278 report in August 2014. One HDR staff member will attend these

South Platte Basin Implementation Plan
Exhibit A – Scope of Work
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- monthly meetings to monitor the subcommittee’s proposed strategies for implementing HB1278 recommendations and identify potential areas for integration into the Final BIP.
802. Joint South Platte and Metro Roundtable Meeting. Assume one joint meeting of the SPBRT and MBRT membership to continue collaboration on the Final BIP. Assume attendance by up to four (4) HDR staff. *HDR will prepare agendas, facilitate the meeting, and prepare a brief meeting summary.*
803. Joint Rio Chato/Executive Committee Meetings: Facilitate up to three (3) additional, 4-hour joint meetings to be attended by three (3) HDR staff. *HDR will prepare agendas and meeting materials, facilitate meetings and prepare brief meeting summaries.*
804. Public Involvement and Comment/Response Management
- 804.1 Comment/ Response Management - HDR will summarize comments in an Excel spreadsheet and will produce standard response language to thank commenters for their input and distribute it to the commenters by email. Categories of comments and general responses will be provided as an appendix to the Final BIP. HDR will also capture a written summary of all general comments received during outreach meetings and general public involvement (www.southplattebasin.com).
- 804.2 Outreach Meetings - A total of four (4) stakeholder outreach meetings will be completed during Phase 2. The target audiences, dates, and locations will be determined by the RC&E. Assume a “Town-Hall” type format for each meeting. Assume each meeting will be three (3) hours in duration attended by up to four (4) HDR staff and several BRT members. Assume that HDR will send e-mail invitations for the meetings using contacts as provided by BRT members and by comments received at www.southplattebasin.com. HDR will also identify the meeting space. It is not anticipated that conference call services or any type of live streaming for remote participation will be provided. Additionally, HDR will provide electronic and paper capabilities for public comment to be submitted and documented.
- 804.3 General Public Involvement - Assume two updates to the online meeting tool (www.southplattebasin.com) to provide information on the BIP process, the purpose of the BIP, how it has been developed and its contents. Assume direct cost for online meeting tool in addition to HDR staff to develop content and coordination to update the site. The updated online meeting will also serve as a tool to facilitate the compilation of comments from the general public. HDR will continue to document and analyze public comment submitted through the online meeting tool at a rate of four (4) hours per month.
- 804.4 Interbasin Meetings. Assume two (2) meetings of 2-4 hours in duration with representatives outside of the South Platte basin that would be facilitated by HDR. Assume that one of these meetings is held with representatives from the Arkansas River Basin, specifically water providers and leadership. Assume that HDR provides 2 staff to schedule, plan and facilitate these meetings. Assume 8 hours for HDR staff to develop material for these meetings. Assume that HDR will send e-mail invitations to the

South Platte Basin Implementation Plan
Exhibit A – Scope of Work
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meetings using contacts as provided by BRT members and by comments received at www.southplattebasin.com. HDR will also identify the meeting spaces.

805. CWCB Board Meetings. HDR will develop presentation materials for one (1) CWCB Board meeting (anticipated in March 2015).
806. Review of Other Draft BIPs: HDR will review the Draft Basin Implementation Plans submitted by other Basin Roundtables and prepare brief summaries for the Rio Chato and Executive Committees focusing on areas of both consistency and conflict with SP-BIP content and goals. The reviews will assist these committees to identify opportunities for cross-basin collaboration and packages of solutions to address needs in multiple basins. No budget is allocated for HDR review and/or comment on other IBBC-generated documents.
807. Colorado Water Plan Integration: As shown in the CWP Timeline on page 1, the CWCB staff will be integrating information from the Draft SP-BIP into the Draft CWP during the period of August through September. To date, CWCB staff has released drafts of various chapters/sections of the CWP. Drafts of several additional sections of the CWP are anticipated for release for public review in September. Based on the direction from the South Platte Roundtable Rio Chato Committee and Metro Roundtable Executive Committee, this task during Phase 2 will focus on providing technical reviews of the draft chapters/sections of the CWP in order to:
- (1) Determine the extent to which information from the Draft SP-BIP was incorporated into the Draft CWP
 - (2) Inform the BRTs regarding potential concepts or issues with the Draft CWP that may conflict with the SP-BIP including its goals and measurable outcomes and its projects and methods.
- HDR will perform a general review of each chapter/section of the Draft CWP made available for public review and comment focusing primarily on information relevant to the South Platte and Metro Roundtables as noted above. HDR will provide a brief review summary for each chapter/section to the Rio Chato Committee and Executive Committee for their review and feedback. As necessary, HDR will then assist the BRTs with development of a general response to CWCB regarding each chapter/section.

Deliverables.

1. HDR will prepare materials for the monthly South Platte and Metro BRT meetings as directed by BRT Chairs and strive to provide these materials at least one week in advance of the meetings via e-mail. Assume one (1) round of edits per submittal. Limited hardcopies focused on summary material may be provided at the meetings. (*Tasks 801 and 802*)
2. Agendas and meeting summaries for up to three (3) additional RC&E meetings via e-mail. Limited hardcopies focused on summary material may be provided at the meetings (*Task 803*).
3. Summaries of categories of comments and general responses (*Task 804.1*).

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TASK 900:REFINE GOALS AND MEASURABLE OUTCOMES

This task is required to provide information requested by the State to help guide the development of the CWP. It includes a task to refine the information generated in Phase 1 and perform limited new work that will be completed during Phase 2.

Methods and Assumptions.

901. *Refinement of Goals and Measurable Outcomes:* Coordination with BRTs and CWCB staff for development and further refinements to the South Platte BRT and the Metro BRT's Goals and Measurable Outcomes. This coordination will result in better framing of the South Platte's Goals and Measurable Outcomes in the Final BIP.

Deliverables.

1. For Task 902, revision of relevant portions of Section 1 of Draft SP-BIP in preparation for submission of Final SP-BIP in April 2015.

TASK 1000 – WATER AVAILABILITY

This task is focused on the refinement of available technical information associated with South Platte Basin water availability, both surface water and groundwater. The technical analysis completed in this task will support the evaluation of the water supply options identified in Task 500.

1001. *Surface Water Hydrology and Climate Change Impact Refinements:* Facilitate a workshop with CWCB modeling staff, MWH (subconsultant), Denver Water staff, NCT hydrologic analysis expert (Steve Malers), Northern Colorado Water Conservancy District staff, and other interested stakeholders such as Jim Hall of Greeley to:
 - Review the status of surface water hydrologic data and hydrologic modeling tools (including SPDSS and PACSM)
 - Review how changes in river administration has affected surface water hydrologic analysis
 - Determine the extent to which the effects of climate change can be approximated using existing hydrologic analysis tools
 - Determine the extent to which additional hydrologic analyses of the conceptual alternatives identified in Task 500 can be performed in Phase 2 and prior to the submission of the Final BIP to the CWCB in April 2015.
 - Develop a work plan for completing surface water hydrologic analysis during both Phase 2 and Phase 3 (April 2015 and beyond). Budget reserved for Phase 2 will be subject to a separate scope of work to be prepared by HDR based on input received at the workshop.
1002. *Groundwater Analysis:* Through participation in the South Platte BRT Groundwater Subcommittee's meetings and through direct guidance from the BRTs, provide requested

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technical analyses to support implementation of HB1278 recommendations. A scope of work consistent with the allocated budget will be developed as the South Platte BRT Groundwater Subcommittee determines the required technical analyses.

Deliverables.

1. Task 1001 – Initial deliverables will be technical memorandum summarizing workshop results along with the detailed scope of work for technical surface water hydrologic analyses.
2. Task 1002 – Deliverable(s) will be determined within developed scope of work.

TASK 1100 – PROJECTS AND METHODS FOR FUTURE WATER SUPPLY OPTIONS

This task builds on the information developed in the Draft SP-BIP, primarily the portfolios described in Section 5, to develop potential options for meeting future South Platte basin consumptive and non-consumptive water needs. Subtasks focus on areas technical analyses will help define the effectiveness of potential alternatives at meeting future M&I water supply gap, agricultural shortages and environmental/ recreational needs. This task will require timely input from the NCT to coordinate technical analyses and results and to incorporate information they provide into the Final Draft SP-BIP in 2015.

Methods and Assumptions.

1101. *Additional Water Supply and Operational Solutions:* HDR will organize and facilitate a full day workshop for members of the Rio Chato and Executive Committees along with members of the NCT and its subcommittee focused on the development of conceptual water supply and operational alternatives for meeting the future water needs in the South Platte Basin. Potential concepts will focus on:
- Agricultural Transfers and Alternative Transfer Methods
 - Demand Management (conservation, reuse, land use)
 - Previously identified potential off-channel storage sites in the South Platte Basin in reasonable proximity to the locations of the major M&I, agricultural and environmental/ recreational water needs. The workshop will also brainstorm other water supply infrastructure that could provide multi-purpose benefits.
 - Pumpback options for delivering unappropriated water within the South Platte Basin from areas of availability to areas of demand
 - Conjunctive use of groundwater resources
 - Aquifer Storage and Recovery
 - New Colorado River supply strategies while preserving future options
 - Refinement of IPPs where possible to clarify anticipated yield and implementation timeline.

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HDR will prepare a summary to document the potential alternatives developed during the workshop. This summary will serve as the basis for subsequent technical analysis in the following subtasks.

1102. **Integrated Solutions:** The purpose of this task is to integrate the results from Task 501 with the portfolios developed in Phase 1. HDR will refine the descriptions and associated technical analyses for each of the three existing portfolios.
1103. **Implementation Strategies and Recommendations:** For the integrated solutions identified in Task 502, information needs to be developed related to the future implementation of each portfolio. The following subtasks detail the information that will be developed during Phase 2. The results of these subtasks will help refine the recommendations in the Final BIP.
- 1103.1 **Cost Analysis and Financing Options:** Prepare assessments of technical requirements, conceptual layouts and preliminary opinions of probable costs focusing on potentially feasible alternatives identified in Task 502. HDR will also characterize potential types of financing options. Coordinate with NCT on integration of environmental and recreational components into these potential projects.
- 1103.2 **Institutional Strategies:** Expand on the information presented in the draft SP-BIP and also consider types of alternatives for “State Water Projects” and regional projects that might be sponsored by existing or new types of regional entities or authorities to help implement solutions with major upfront capital costs, multi-purpose beneficiaries and complex environmental permitting processes.
1104. **Non-consumptive Uses and Needs**
- a. Coordinate with the NCT on their updated information and work products to be incorporated in early 2015 into the Final SP-BIP.
 - b. Incorporate NCT updated information into the updated gap analysis

Deliverables.

- 1. Task 1101 - Summaries from facilitated alternatives development workshops.
- 2. Task 1103 – A technical memorandum will be prepared summarizing the results of the technical assessments and costs and Institutional Strategies.

TASK 1200: PREPARE FINAL BASIN IMPLEMENTATION PLAN

The purpose of this task is to integrate the primary information from Tasks 800, 900, 1000, and 1100 into a Final South Platte Basin Implementation Plan to be delivered to the CWCB by April 1, 2015. As outlined within the previous tasks, HDR will be incorporating new information into the BIP throughout Phase 2.

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Methods and Assumptions.

1201. *Pre-Final BIP*: HDR will prepare a pre-final BIP to the Metro and South Platte Roundtables for review and comment approximately 6 weeks prior to the required delivery date to the CWCB. This pre-final BIP will incorporate to the maximum extent practicable input received during Task 800 activities along with direct input received from the Rio Chato and Executive Committees.
1202. *Final BIP*: HDR will prepare a Final Basin Implementation Plan for submittal to the CWCB. The Final Draft BIP will incorporate to the maximum extent practicable comments received on the Pre-Final Draft BIP.

Deliverables.

1. Tasks 1201 and 1202 - Electronic submission of the Pre-Final and Final SP-BIP in PDF format.

SCHEDULE

The estimated schedule for completion of each primary Task is outlined below. The schedule may be modified as needed based on the direction of the Rio Chato and Executive Committees.

Task 700 – Project Management and Administration

NTP through April 30, 2015 (Includes time in April for project closeout, invoicing, etc.)

Task 800 – Communication and Stakeholder Outreach

NTP through April 30, 2015; dates for public outreach meetings TBD based on input from Basin Roundtables

Task 900 – Define Goals and Measurable Outcomes

NTP through November 30, 2014

Task 1000 – Water Availability

NTP through January 15, 2015

Task 1100 – Projects and Methods for Future Water Supply Options

NTP through January 15, 2015

Task 1200 – Prepare Final Basin Implementation Plan

Pre-Final BIP to BRTs: February 1, 2015; Final BIP to CWCB: April 1, 2015

SOUTH PLATTE-METRO BASIN IMPLEMENTATION PLAN
HDR Amendment #1 Budget

	HDR LABOR AND DIRECT COSTS/EXPENSES*
Task 700 - Project Management & Admin	\$30,300
701. Project Management Calls	\$12,500
Subtotal	\$42,800
Task 800 - Communication and Stakeholder Outreach	
801. Basin Roundtable Meetings	\$32,500
801.1 South Platte BRT Groundwater Subcommittee Meetings	\$2,600
802. Joint South Platte & Metro Roundtable Meeting	\$5,100
803. Joint Rio Chato/Executive Committee Meetings	\$12,600
804. Additional Outreach Meetings and Processes	
804.1 Comment/Response Management	\$7,600
804.2 Outreach Meetings	\$17,500
804.3 General Public Involvement (Website)	\$18,300
804.4 Interbasin Meetings	\$6,700
805. CWCBB Board Meetings	\$3,400
806. Review of Draft BIPs	\$5,600
807. CWP Integration	\$4,100
Subtotal	\$116,000
Task 900 -Define Goals and Measurable Outcomes	
902. Phase 2	\$21,500
Task 1000 - Water Availability	
1001 Surface Water Hydrology & Climate Change Impact refinements	\$80,200
1002 Groundwater Analysis	\$31,500
Subtotal	\$111,700
Task 1100 - Projects and Methods for Future Water Supply Options	
1101. Additional Water Supply and Operational Solutions	\$87,700
1102. Integrated Solutions	\$20,000
1103. Implementation Strategies and Recommendations	
1103.1 Cost Analysis and Financing Options	\$27,500
1103.2 Institutional Strategies	\$19,300
1104. Non-Consumptive Uses and Needs	\$8,800
Subtotal	\$163,300
Task 1200 - Prepare Final Basin Implementation Plan	
1201. Prepare Pre-Final BIP	\$26,800
1202. Prepare Final BIP	\$13,900
Subtotal	\$40,700
PHASE 2 SUBTOTALS:	\$496,000
SMWSA Fiscal Agent Fee:	\$2,000
OVERALL PHASE 2 COSTS:	\$498,000

*Direct costs and expenses includes:
technology charge, mileage, travel,
copies, website development