

Water Supply Reserve Account – Grant and Loan Program
Water Activity Summary Sheet
November 19-20, 2014
Agenda Item 11(e)

Applicant & Program Sponsor: Colorado River Water Conservation District

Water Activity Name: Yampa/White/Green Basin Implementation Plan – Phase 2

Water Activity Purpose: All inclusive

County: n/a

Drainage Basin: Yampa/White/Green

Water Source: Yampa/White/Green Rivers & tributaries

Total Amount Requested: \$80,000

Source of Funds: \$80,000 Yampa/White/Green Basin Account

Matching Funds: n/a

Staff Recommendation:
Staff recommends approval of up to \$80,000 from the Yampa/White/Green Basin Account to help fund the study titled: Yampa/White/Green Basin Implementation Plan – Phase 2.

Water Activity Summary: WSRA funds will be expended to complete the Yampa/White/Green Basin Implementation Plan – Phase 2 that conforms to the Basin Implementation Plan Guidance Document, with the Colorado River Water Conservation District acting as the applicant and program sponsor. The Draft Yampa/White/Green Basin Roundtable Basin Implementation Plan was delivered to the Colorado Water Conservation Board on the July 31, 2014 deadline. At the time of delivery, the Plan acknowledged that it was a draft only. Additional time and resources are required to provide a completed Basin Implementation Plan. Proposed Phase 2 tasks include: Refining the projects and methods study model and reevaluating scenarios to be addressed with future modeling; Adding new identified projects and processes to the model and re-assessing the results; Looking for opportunities for multi-purpose projects and operations of projects with willing proponents; and Facilitating public engagement and education to help build consensus on the identified projects and processes.

Discussion:

No additional discussion is needed.

Issues/Additional Needs:

No issues or additional needs have been identified.

Threshold and Evaluation Criteria:

The application meets all four Threshold Criteria

Tier 1-3 Evaluation Criteria:

n/a

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the revised WSRA Criteria and Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

Reporting: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Deliverable: At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

Engineering: All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.