

**Water Supply Reserve Account – Grant and Loan Program**  
**Water Activity Summary Sheet**  
**November 19-20, 2014**  
**Agenda Item 11(c)**

**Applicant & Program Sponsor:** Upper Gunnison River Water Conservancy District

**Water Activity Name:** Gunnison Basin Implementation Plan – Planning & Technical Support

**Water Activity Purpose:** All inclusive

**County:** n/a

**Drainage Basin:** Gunnison

**Water Source:** Gunnison River & tributaries

**Total Amount Requested:** \$100,000

**Source of Funds:** \$66,700 Gunnison Basin Account; and \$33,300 Statewide Account

**Matching Funds:** n/a

<b>Staff Recommendation:</b>
Staff recommends conditional approval (refer to <i>Issues/Additional Needs</i> ) of up to \$66,700 from the Gunnison Basin Account; and \$33,300 from the Statewide Account to help fund the project titled: Gunnison Basin Implementation Plan – Planning & Technical Support.

**Water Activity Summary:** WSRA funds will be expended to complete the Gunnison Basin Implementation Plan – Planning and Technical Support that conforms to the Basin Implementation Plan Guidance Document, with the Upper Gunnison River Water Conservancy District acting as the applicant and program sponsor. The Draft Gunnison Basin Roundtable Basin Implementation Plan was delivered to the Colorado Water Conservation Board on the July 31, 2014 deadline. At the time of delivery, the Plan acknowledged that it was a draft only. Additional time and resources are required to provide a completed Basin Implementation Plan. Proposed Planning and Technical Support tasks include: Local coordination with state planning; Summary analysis of major new policy/ project impacts; Outreach tool development; Planned project support and inventory; and Meetings and coordination.

**Discussion:**

No additional discussion is needed.

**Issues/Additional Needs:**

Further definition to the Statement of Work, Budget and Schedule is needed. CWCB staff will work cooperatively with the Gunnison Basin Roundtable, the Upper Gunnison River Water Conservancy District, and Wilson Water Group to develop a satisfactory Statement of Work, Budget and Schedule.

**Threshold and Evaluation Criteria:**

The application meets all four Threshold Criteria

**Tier 1-3 Evaluation Criteria:**

n/a

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the revised WSRA Criteria and Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

**Reporting:** The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

**Final Deliverable:** At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

**Engineering:** All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.