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Mike King, DNR Executive Director

James Eklund, CWCB Director

TO: Colorado Water Conservation Board Members

FROM: Kevin Houck, Chief, Watershed Protection and Flood Mitigation Section

Taryn Finnessey, Climate Change Risk Management Specialist,

Water Supply Planning Section

DATE: November 19-20, 2014 Board Meeting

AGENDA ITEM: 29e - CWCB's 2015 Project Bill - Construction Fund

Non-Reimbursable Project Investments "En-Bloc" Approval

Flood & Drought Response Fund- Refresh

Introduction

A \$150,000 Flood Response Program was authorized in the 2001 Construction Fund Bill (SB 01-157) and enacted by the Colorado General Assembly. This amount was increased in the 2007 Construction Fund Bill (SB 07-122) to \$300,000 to reflect the additional cost of performing existing program functions and the addition of valuable services under the program. In FY 2013 the scope of the fund was expanded to include drought response activities, which continue to be included. The original expansion of the scope did not include any increase in funds, however in fiscal year 2014 the fund was increased to \$500,000 to reflect activities associated with Drought Response and to address the increasing threat of wildfires and post-wildfire activities. The Flood and Drought Response Fund (Fund) exists to give the CWCB an ability to quickly respond to events and have program funds in the areas of: 1) flood & drought documentation, 2) flood & drought forecasting and outlooks, 3) post-event floodplain mapping, 4) aerial photography, and 5) flood & drought mitigation.

The current request is to refresh the account up to \$500,000 for FY 2014/15 for flood and drought response purposes, including post-wildfire activities. Use of this fund to address both flood and drought increases the efficiency and effectiveness of the CWCB to adequately respond to natural hazards affecting Colorado while also recognizing the current fiscal constraints by utilizing existing resources. Staff clearly recognize that there will be years in the future when both flood conditions and drought conditions exist during the same year, as was the case in 2013. In those situations, the Fund could be stressed by needs from the two extreme conditions, and Staff will prioritize expenditures.

Staff Recommendation

Staff recommends that the Board approve this request for the General Assembly to authorize this project and appropriate \$500,000 from the Construction Fund to the Department of Natural Resources for allocation to the CWCB for technical activities related to flood and drought response, as called out in the scope of the Flood and Drought Response Fund.





Colorado Flood & Drought Response Fund

Colorado Water Conservation Board November 2014 Board Meeting

PROJET A I L S

Project Cost: \$500,000

NRI Funding Request: \$500,000 (up to)

Funding Source: Construction Fund

Project Type: Program Funds

Type of Grantee: State Government

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Benefits:				Statewide			
Water Sc		Various					
Drainage		All Basins					

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