# Water Supply Reserve Account – Grant and Loan Program Water Activity Summary Sheet July16-17, 2014 Agenda Item 20c

Applicant: Colorado River Water Conservation District

Water Activity Name: Colorado Basin Implementation Plan

Water Activity Purpose: All inclusive

River Basin: Colorado

Water Source: Colorado River and tributaries

Amount Requested: up to \$100,000 Colorado Basin Account

## **Staff Recommendation:**

Staff recommends conditional approval, contingent on basin roundtable approval, of up to \$100,000

from the Colorado Basin Account to help complete the project titled: Colorado Basin Implementation Plan.

Water Activity Summary: WSRA funds will be expended to complete the Colorado Basin Implementation Plan, specifically the incorporation of comments and edits by the Colorado roundtable and greater public. This grant will also cover presentation to third parties, and final distribution of the Plan after roundtable approval.

### Threshold and Evaluation Criteria:

The application meets all four Threshold Criteria.

### **Discussion:**

No additional discussion is needed.

### **Issues/Additional Needs:**

The updated scope of work, schedule, and budget are in development, and will be discussed at the July 7 meeting of the Colorado Basin roundtable. These documents will be provided to the Board after approval by the roundtable.

### **Staff Recommendation:**

Staff recommends conditional approval, contingent on basin roundtable approval, of up to \$100,000 from the Colorado Basin Account to help complete the project titled: Colorado Basin Implementation Plan.

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the revised WSRA Criteria and

Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

**Reporting and Final Deliverable:** The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues. At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

**Engineering:** All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.