



TO: Craig Godbout, Program Manager

Colorado Water Conservation Board

1580 Logan St, Suite 200, Denver, CO 80203

FROM: Cecilia Whitaker, Secretary

Animas Valley Ditch & Water Company

P.O. Box 2704, Durango, Colorado 81302

SUBJECT: Final report and documentation of WRSA Grant to AVD&WC

Dear Mr. Godbout:

This report summarizes the completion of our grant project, *Emergency Ditch Repair on Animas Valley Ditch*; your P.O. # OEPDA14IBC000032. The Animas Valley Ditch & Water Company Board and Shareholders genuinely thank you and your group for providing us with the grant to repair our ditch.

Sincerely,

A handwritten signature in blue ink that reads "Cecilia Whitaker". The signature is written in a cursive, flowing style.

Cecilia Whitaker, Secretary

Animas Valley Ditch & Water Company

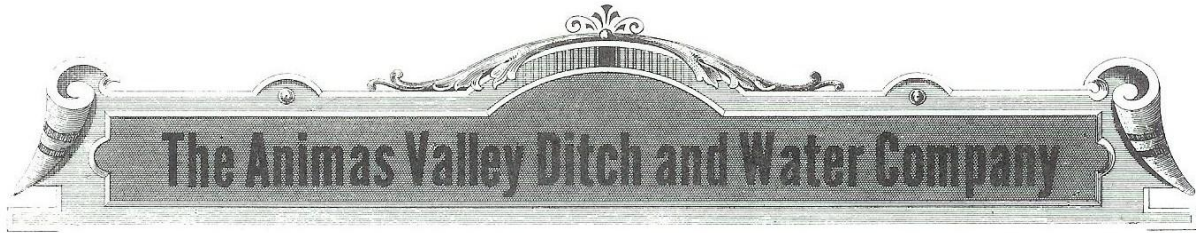


PROJECT SUMMARY

Our notice to proceed was issued 25 March 2014, at which time we started the repair work on the worst hit area. We held a pre-project meeting with the owners of the property that took the brunt of the debris flow. The property owners generously allowed us to bring large equipment onto their property to start the ditch remediation. We hired one excavation company to do the heavy dirt removal and repair work, and a second company to do the trucking and removal. We had to hire a utility location service to verify gas line locations before we started work. We had several landowners pitch in with their time and equipment to help speed along the ditch cleaning process. We were able to come in under budget due to a local construction project that needed dirt and hauled our spoils at their expense. We had volunteers to help hand dig out culverts for landowners that were overwhelmed. In addition to this grant project, our ditch company spent approximately \$15,000 for the routine ditch cleaning not covered by the project funds.

The WSRA grant was issued as a joint cost share project with one third of the proposed budget from WSRA, the Southwest Water Conservation District contributing a third of the cost, and our ditch company paying a third and whatever remainder costs. The overall project was budgeted to cost \$90,000 - \$98,000. The actual total cost was \$69,000. This is due in large part to the development company that needed our dirt spoils and paid the costs to have them hauled away. The final invoice/cost to the WSRA grant is \$23,000.

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SINCE APRIL 13, 1880

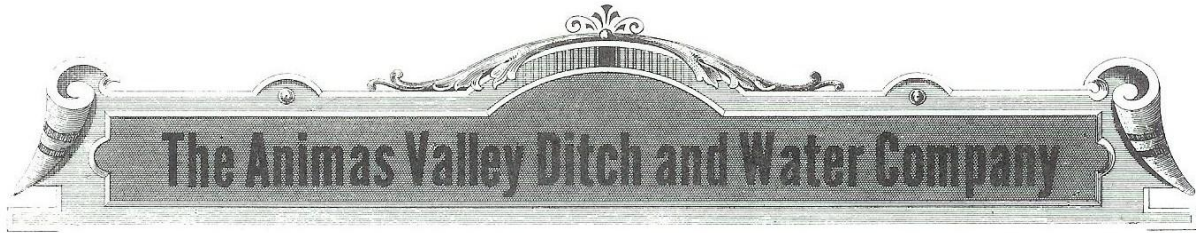


MAIN PROJECT REPAIR

Heavy equipment at work on
ditch repair and finished
section of ditch.



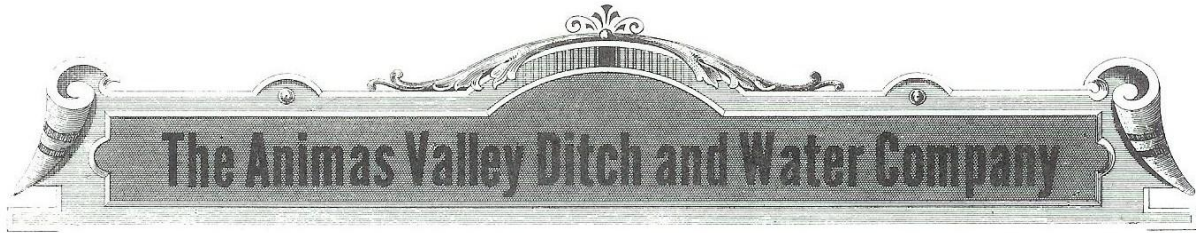
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Before and after picture of ditch section



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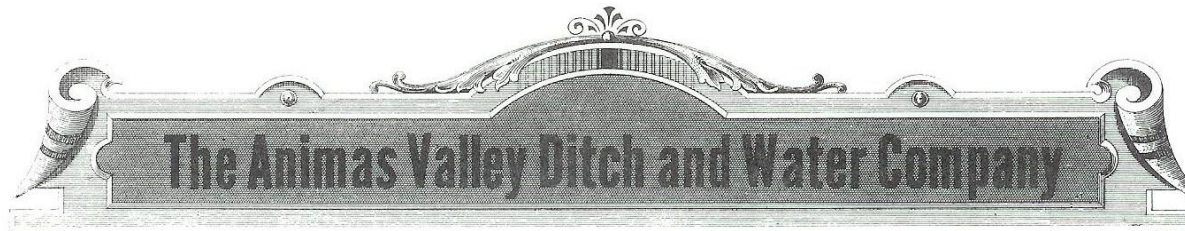
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CULVERT CLEANING – VOLUNTEER IN-KIND SERVICES



Bobcat and “handdiggers” cleaning out culverts.





SINCE APRIL 13, 1880

Colorado Water Conservation Board

Project Expenditure Schedule

Project Name - Emergency Ditch Repair on Animas Valley Ditch

**INVOICE # 1; final
invoice**

Applicant Name: Animas Valley Ditch & Water Co.
Address: POB 2704, Durango, CO 81302

WSRA Grant Contract/PO No.: OE PDA 14IBC00032
Authorization/Approved

Conditions:

Contact: Cecilia Whitaker
Telephone: 970-426-9096
Mobile

EIN - Tax I.D. No.: 840813751

Start Date: **3/27/2014**

Fax:

Final Completion Date: **5/1/2014**

E-mail: cwhitakerpls@gmail.com

Task	Description of Work	Estimated Budget	Project Contributions/Grant Funds	Total Project Costs	Invoiced to Date	% of Task Complete
1	removal of debris	\$54,000	\$30,000 WSRA grant	\$20,000		100%
2	rebuild ditch banks	\$21,000	\$30,000 SWWCD grant	\$20,000		100%
3	haul away spoils	\$23,500	\$30,000 AVD&WC funds	\$24,000		100%
4	project management	in-kind services	any remainder - AVD&WC	\$5,000		100%
Total		\$98,500	\$90,000 plus remainder	\$69,000	\$23,000*	100%

*This project was approved as a three way split between contributors. Each contributor will be responsible for \$23,000.