

# STATE OF COLORADO

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## Colorado Water Conservation Board Department of Natural Resources

1580 Logan Street, Suite 600  
Denver, Colorado 80203  
Phone: (303) 866-3441  
Fax: (303) 894-2578  
[www.cwcb.state.co.us](http://www.cwcb.state.co.us)



November 13, 2013

Ute Mountain Ute Tribe  
Attn: C. Hawkins  
Ute Mountain Ute Tribe Justice Department  
P.O. Box 128  
Towaoc, CO 81334

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John W. Hickenlooper  
Governor

Mike King  
DNR Executive Director

James Eklund  
CWCB Director

**RE: Notice to Proceed – WSRA Grant – Ute Mountain Ute Tribe Water  
Conservation & Management Plan in the Southwest River Basin**

Dear Celene,

This letter is to inform you that the purchase order to assist in the WSRA Grant project – Ute Mountain Ute Tribe Water Conservation & Management Plan in the Southwest River Basin was signed on November 8, 2013. The original purchase order will be mailed to you.

With the executed purchase order, you are now able to proceed with the project and invoice the State of Colorado for cost incurred through January 31, 2016. Please reference P.O. number OEPDA14IBC000019 and project name on all correspondence sent to CWCB.

In order for the State to mail your payments directly to the address indicated on the original WSRA application of *Ute Mountain Ute Tribe Justice Department, P.O. Box 128, Towaoc, CO 81334*, a letter requesting that this particular address be added to the State's records must be received by the CWCB.

Upon receipt of your invoice(s), the State of Colorado will provide payment no later than 45 days. I wish you much success in your project.

If you have any questions or concerns regarding the project, please contact Kevin Reidy, Project Manager at (303) 866-3441 ext 3252.

Sincerely,

//s//

***Dori Vigil, Program Assistant II  
Colorado Water Conservation Board  
Water Supply Planning Section***

1580 Logan Street, Suite 200  
Denver CO 80203  
(303) 866-3441 x3250  
[dori.vigil@state.co.us](mailto:dori.vigil@state.co.us)

WATER CONSERVATION BOARD  
1313 SHERMAN STREET, ROOM 721  
DENVER, CO 80203

DATE: 11-08-13



**PURCHASE  
ORDER**  
STATE OF COLORADO

Buyer: MAGGIE VAN CLEEF  
Phone Number: 303-866-3292  
Agency Contact: DORI VIGIL  
Phone Number: 303 866 3441

**IMPORTANT**  
The PO# and Line # must  
appear on all invoices,  
packing slips, cartons  
and correspondence

ACC: 11-07-13

P.O. # OE PDA 14IBC000019 Page# 01

State Award #

BID #

FEIN 840404385 Phone: 970-564-5660  
Vendor Contact: C. HAWKINS  
Purchase Requisition #:

V UTE MOUNTAIN UTE TRIBE  
E  
N  
D PO BOX 169  
O TOWAOC CO 81334  
R

**Invoice in Triplicate**

To: DIVISION OF WATER CONSERVATION  
1313 SHERMAN STREET, ROOM 721  
DENVER, CO 80203

**Payment will be made by this agency**

Ship To: DIVISION OF WATER CONSERVATION  
1313 SHERMAN STREET, ROOM 721  
DENVER, CO 80203

Delivery/Installation Date: 01-31-16  
F.O.B. DESTINATION STATE PAYS NO FREIGHT

**INSTRUCTIONS TO VENDOR:**

1. If for any reason, delivery of this order is delayed beyond the delivery/installation date shown, please notify the agency contact named at the top left. (Right of cancellation is reserved in instances in which timely delivery is not made.)
2. All chemicals, equipment and materials must conform to the standards required by OSHA.
3. NOTE: Additional terms and conditions on reverse side.

**SPECIAL INSTRUCTIONS:**

LINE ITEM	COMMODITY/ITEM CODE	UNIT OF MEASUREMENT	QUANTITY	UNIT COST	TOTAL ITEM COST
001	91843000000 CMS#62626 - WSRA GRANT - UTE MOUNTAIN UTE TRIBE WATER CONSER & MANAGEMENT PLAN				\$70,000.00

DOCUMENT TOTAL = \$70,000.00

THIS PO IS ISSUED IN ACCORDANCE WITH STATE AND FEDERAL REGULATIONS  
This PO is effective on the date signed by the authorized individual.

EPSPD PAA

FOR THE STATE OF COLORADO

Authorized Signature

11/8/13  
Date

**Exhibit A**  
**Statement of Work**

**WATER ACTIVITY NAME – Ute Mountain Ute Tribe Water Conservation and Management Plan**

**GRANT RECIPIENT – Ute Mountain Ute Tribe**

**FUNDING SOURCE - Multiple. From CWCB funding sources, the UMUT is requesting \$30,000 from the Southwest Basin Roundtable fund and \$40,000 from the Statewide Water Supply Reserve Account.**

**INTRODUCTION AND BACKGROUND**

In Colorado, the UMUT holds a significant portfolio of water rights obtained through settlement of federal reserved water rights claims and off-Reservation land purchases. This portfolio includes allocations from both the Dolores and Animas-La Plata projects and direct diversion and storage rights in several river basins. In recent years, the UMUT has faced increasing pressure to make decisions regarding its long-term plans for Tribal development of water resources. The UMUT has also experienced recent cycles of drought on its semi-arid Reservation lands and its off-Reservation ranch lands, and has many demands on Tribal resources to construct water infrastructure off and on the Reservation and to pay operations and maintenance charges on infrastructure. The UMUT understands that successful implementation of its water rights settlement (including the use of settlement funds dedicated to work in partnership with the non-Indian community) and continued use of state-appropriated water resources may depend on short-term and long-term planning efforts and on the Tribe undertaking prudent and efficient water management efforts to best use its scarce water resources. Accordingly, the Tribe now proposes to utilize federal, Tribal, and CWCB resources to undertake a comprehensive water conservation and management plan for the Ute Mountain Ute Tribal water resources.

**OBJECTIVES**

The objectives of the water conservation and management plan are:

- Develop and prioritize water management goals
- Support basic services to Tribal members
- Partner with non-tribal entities to reduce costs, meet multiple objectives and increase water efficiencies and yields
- Short-term and long-term planning including investment partnerships
- Create Water Conservation and Management Plan

## TASKS

### TASK 1 – Project Kickoff

#### Description of Task

Hold a meeting of the core project team to review tasks, deliverables and delegate key responsibilities

#### Method/Procedure

- Meet with Tribal staff, representatives and consultant to establish project work group
- Review the project area and scope of resources to be included in the Plan
- Review delegation of tasks per project scope, discuss opportunities for collaboration, and identify any additional resources for information

#### Deliverable

**Documentation:** Document recorded project work group members, general delegation of project responsibilities, contact information and additional resources that may be tapped for specific needs.

**Funding Source for Task 1:** U.S. Bureau of Reclamation (100%)

### TASK 2 – Inventory of Water Resources

#### Description of Task

Create an inventory of Tribal water resources that will establish the scope of resources to be addressed in the plan and will create databases that will facilitate later work for the plan.

#### Method/Procedure

- Consolidate existing studies, databases and information on municipal, agricultural, tribal ranches and Settlement Rights water resources.
- Integrate the existing information in a single Excel database
- Identify gaps and input additional information, if necessary
- Create a geospatial database of water rights to be used for planning and future water management

#### Deliverables

**Reference File:** electronic repository for all existing studies that are pertinent to Water Resources Conservation and Management

**Database of Resources:** Excel spreadsheet integrating all Tribal water resources being considered in the Plan

**Geodatabase of Resources:** GIS Geodatabase with Tribal water resources being considered in the Plan

**Narrative Description:** Brief narrative description of the Tribal Water Resources

**Funding Source for Task 2:** U.S. Bureau of Reclamation (100%)

### **TASK 3 – Create Water Budgets**

#### Description of Task

Update municipal data by conducted a leak detection study. Using readily available data, create a water budget for major resources categories (i.e. Municipal, Agricultural) based on current demands, projected demands, and supplies identified in Task 1.

#### Method/Procedure

- Conduct municipal pipeline leak detection study
- Update Municipal Study with new data and incorporate into Plan
- Using existing data, create Farm Ranch Enterprise (FRE) spreadsheet showing calculated demands, historical use, and projected demands
- Update Tribal Ranch water supply and demand data and projected demands based on current information
- Create spreadsheet of current and projected uses of Settlement Rights water rights (based on existing management system of water rights) and identify areas of physical/legal water shortages and surpluses.

#### Deliverables

**Water Budgets Analysis:** Excel spreadsheets for Municipal, FRE, Tribal Ranch and Settlement Rights water supplies, demands and projected growth based on existing information

**Water Budget Narrative:** Narrative summary of the status of water resources for each resource category that identifies surplus, shortfalls and potential issues in projected needs.

**Funding Source for Leak Study and Municipal Update:** CWCB Statewide Water Reserve Account (100%)

**Funding Source for remaining Task 3 items:** U.S. Bureau of Reclamation (100%)

### **TASK 4 – Legal, Institutional and Environmental Considerations**

#### Description of Task

Prepare a narrative description of legal, institutional and environmental considerations in the San Juan River basin that may affect water resource management. This will be based on existing work and Tribal expertise, existing projects and studies, and experience in the San Juan River Basin. These considerations will be incorporated into subsequent tasks.

#### Method/Procedure

- Summarize legal considerations for water resources including the Colorado water law framework, the Settlement Act and existing contracts.
- Summarize institutional considerations for water resources including contracts with Reclamation, existing partnerships and Tribal Trust Asset issues.
- Summarize environmental considerations for water resources potentially including Threatened and Endangered Species and Species of Concern in the region, streamflow shortages, San Juan Recovery Implementation Plan, and Tribal environmental principles

#### Deliverable

**Narrative:** A written summary of legal, institutional and environmental considerations that may affect Tribal Water Resources

**Funding Sources for Task 4:** U.S. Bureau of Reclamation (76%), CWCB Southwest Basin Roundtable (24%)

### **TASK 5 – Existing Water Management Measures and Programs**

#### Description of Task

Summarize existing water management measures for each water resource category using knowledge of Tribal staff and experience of project team.

#### Method/Procedure

- Generate a list of existing management measures for each resources category
- Review list of measures with appropriate Tribal staff (i.e. utilities department, water quality program, FRE staff) and stakeholders (i.e. Dolores Water Conservancy District, Southwestern Water Conservation District)
- Refine list of existing management measures and include known issues

#### Deliverables

**Narrative:** A written summary of existing water management measures for municipal and agricultural resources. The summary will include basic information on each measure as well as known issues with ongoing implementation of measures

**Table of Existing Measures:** Table of measures including the following data: Measure Name, Manager(s)/Partners, Funding Source, Issues.

**Funding Source for Task 5:** CWCB Southwest Basin Roundtable (100%)

### **TASK 6 – Identify Issues and Goals**

#### Description of Task

Create a list of short-term and long-term goals as well as issues to be addressed for both Tribal and regional water resources. Using this consolidated list, propose water management measures that address issues and assist the Tribe with reaching its water management goals.

#### Method/Procedure

- Gather input from Tribal members, Tribal staff and Tribal Council on water resource issues as well as short-term and long-term goals
- Discuss issues and goals with regional partners and interested parties
- Consolidate input from various entities into master list of short-term and long-term goals and issues to be addressed
- Propose candidate water management measures to be evaluated based on the identified goals and issues. These measures include investment in regional projects, conservation measures from

Reclamation guidance documents, and innovative measures that may be appropriate for the resources.

#### Deliverables

**Narrative:** A written summary of goals and issues based on meetings, discussions and public outreach.

**Table:** A table including the following fields: water resource category, stakeholders, short-term goal, long-term goals, issues, candidate management measures.

**Funding Source for Task 6:** CWCB Southwest Basin Roundtable (100%)

### **TASK 7 – Evaluation of Candidate Water Management Measures**

#### Description of Task

Following Reclamation methodology, evaluate the candidate measures feasibility and effectiveness in meeting the stated goals. Evaluations will include consideration of opportunities to partner with other regional entities to share infrastructure, develop projects and implement conservation.

#### Method/Procedure

- For each candidate measures, briefly describe the strengths and weaknesses in regards to estimated costs, legal/institutional/environmental considerations, opportunities to share investments and infrastructure with regional partners, and the projected outcome of the measure.
- Using the summary of each measure, create a prioritizing table of candidate measures

#### Deliverables

**Narrative:** A written evaluation of each candidate measure based on relevant criteria and available information.

**Table:** A table including the following fields: goal, candidate measure, major pros/cons, priority ranking

**Funding Source for Task 7:** CWCB Southwest Basin Roundtable (100%)

### **TASK 8 – Adopted Plan Elements**

#### Description of Task

Develop plans for implementing high priority measures identified in Task 7. Establish responsibilities for monitoring the implementation of the management measures.

#### Method/Procedure

- For high priority measures, develop implementation schedule, estimate costs, and identify funding options including partnerships. This will be done with input from Tribal staff, cost information from Tribal companies and consultant expertise, and review by stakeholders involved in the candidate measure.
- Identify a Water Management Coordinator to oversee implementation of the priority candidate measures. For each measure, suggest criteria to monitor success in meeting Tribal goals.

### Deliverables

**Narrative:** A written summary of how to implement the priority candidate measures as well as how to track the success of the overall water management plan.

**Delegated Roles:** Identify a water management coordinator tasked with coordinating implementation of the water management plan

**Table:** A table including the following fields: Candidate Measure, Tasks, Cost, Funding Source, Partnership Opportunities, Implementation Schedule.

**Funding Sources for Task 8:** CWCB Southwest Basin Roundtable (77%), Ute Mountain Ute Tribe through BIA Funding (23%)

### **TASK 9 – Environmental Review**

#### Description of Task

Summarize the potential environmental effects of implementing the Water Conservation and Management Plan. Conduct a brief review of the candidate measures and goals to identify environmental considerations that will need to be addressed in implementation.

#### Method/Procedure

- Using information from preceding tasks, identify environmental compliance issues for candidate measures.
- Review individual measures to generate an overall estimate of environmental outcomes from implementation of the Plan

#### Deliverable

**Narrative:** A written summary of projected environmental outcomes from creating the Water Conservation and Management Plan, including overview of compliance issues identified for candidate measures.

**Funding Source for Task 9:** Ute Mountain Ute Tribe through BIA Funding (100%)

### **TASK 10 – Prepare Report**

#### Description of Task

Create the final document of the Water Resource Conservation and Management Plan.

#### Method/Procedure

- Consolidate all of the deliverables from previous tasks into a single document following Reclamation format
- Prepare additional portions of the report including introduction, summary, figures, documentation, etc.
- Provide a draft report for review and edits by Tribal Council and project team
- Create final report

#### Deliverable

**Final Report:** Hard copies and electronic copies of the Ute Mountain Ute Tribal Water Resources Conservation and Management Plan.



**Funding Source for Task 10:** Ute Mountain Ute Tribe through BIA Funding (100%)

**REPORTING AND FINAL DELIVERABLE**

Reporting: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the statement of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Deliverable: At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

## BUDGET

Provide a detailed budget by task including number of hours and rates for labor and unit costs for other direct costs (i.e. mileage, \$/unit of material for construction, etc.). A detailed and perfectly balanced budget that shows all costs is required for the State’s contracting and purchase order processes. Sample budget tables are provided below. Please note that these budget tables are examples and will need to be adapted to fit each individual application. Tasks should correspond to the tasks described above.

Please see the comprehensive budget inserted below (“Proposed Budget”). The Proposed Budget provides the CWCB with the entire budget for the proposed Water Conservation and Management Planning Effort (which the UMUT anticipates funding with the resources identified in the “Proposed Funding Sources” Table). The Proposed Budget also provides detailed information about the calculation of both Tribal in-kind contributions and consultant costs for the entire project.

### Project Funding Sources

Proposed Funding Sources	Funding Type	Funding Amount
USBR Water Conservation Field Services Program	Federal	\$ 25,000
Ute Mtn Ute Contribution (BIA funds)	Federal	\$ 20,000
<b>Sub-Total Federal</b>		<b>\$ 45,000</b>
CWCB Southwest Basin Roundtable	State	\$ 30,000
CWCB Statewide Water Supply Reserve Account	State	\$ 40,000
<b>Sub-Total Non-Federal</b>		<b>\$ 70,000</b>
<b>Total Funding</b>		<b>\$ 115,000</b>

### Project Budget Summary

Task #	Task Name	Task Detail	Tribal	Consultant
1	Project Kick-Off	Preparation/Documentation		
		Project Work Group Meeting		
			\$ 364	\$ 1,280
2	Inventory of Water Resources	Consolidate existing data and studies		
		Create Excel Database		
		Create GIS Database		
		Task Subtotal	\$ 784	\$ 6,407
3	Create Water Budgets	Municipal		
		Agricultural - FRE		
		Agricultural - Tribal Ranches		
		Consent Decree Rights (current uses and supply)		
		Leak Detection Study	\$ 40,000	
		Task Subtotal	\$ 1,747	\$ 7,624
4	Legal, Institutional and Environmental Considerations	Summary narrative of considerations		
		Review and input on Tribal-specific issues		
		Task Subtotal	\$ 154	\$ 6,590
5	Existing Water Management Measures and Programs	Document existing measures		
		Tribal and Partner Input on existing measures		
		Final list of existing measures including issues		
		Task Subtotal	\$ 805	\$ 3,518
6	Identify Issues and short-term and long-term Goals	Gather Tribal input		
		Gather partner input		
		Create master list of goals and issues		
		Propose candidate measures to meet goals		
		Task Subtotal	\$ 1,177	\$ 8,811
7	Evaluate Candidate Water Management Measures	Evaluate each measure on list of criteria		
		Create a prioritization table for all measures		
		Task Subtotal	\$ 1,863	\$ 10,752
8	Adopted Plan Elements	Plan elements for high priority measures		
		Identify Water Management Coordinator		
		Task Subtotal	\$ 1,002	\$ 3,545
9	Environmental Review	Narrative summary of potential environmental effects		
		Identify environmental compliance issues for measures		
		Task Subtotal	\$ 107	\$ 3,682
10	Prepare Report	First draft		
		Review and edits		
		Final Report		
		Task Subtotal	\$ 2,328	\$ 14,854
Other	Quarterly reports to Reclamation			\$ 2,744
Expenses	Mileage, copies, map prints, and postage			\$ 5,193
<b>Total Project Costs</b>				<b>\$ 115,000</b>
<b>Total Project Contributions</b>			<b>\$ 10,331</b>	
<b>Total Project Value</b>			<b>\$</b>	<b>125,331</b>

Budget Proposal							
Budget Item Description	Computation		Total Cost	Applicant (In-Kind)	State	Other Federal (BIA)	Reclamation Funding
	Rate/Hr	Hours					
Salaries and Wages (See attached Tribal In-Kind Calculations)							
Tribal Staff	\$ 30	230	\$ 6,900	\$ 6,900	\$ -	\$ -	\$ -
Tribal Associate General Counsel	\$ 47	73	\$ 3,431	\$ 3,431	\$ -	\$ -	\$ -
Contractual (See attached Consultant Cost Calculations)							
Project Manager	\$ 192	107	\$ 20,544	\$ -	\$ 8,832	\$ 7,104	\$ 4,608
Project Consultant	\$ 100	312	\$ 31,200	\$ -	\$ 14,700	\$ 7,600	\$ 8,900
Project GIS	\$ 78	162	\$ 12,636	\$ -	\$ 2,652	\$ 3,276	\$ 6,708
Project Assistant	\$ 81	67	\$ 5,427	\$ -	\$ 1,216	\$ 1,370	\$ 2,834
Consultant Expenses (includes copies, mileage, postage, map printing)			\$ 5,193	\$ -	\$ 2,600	\$ 650	\$ 1,950
Contract			\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -
Total Direct Costs			\$ 125,331	\$ 10,331	\$ 70,000	\$ 20,000	\$ 25,000
Total Project Costs			\$ 125,331	\$ 10,331	\$ 70,000	\$ 20,000	\$ 25,000

Budget Narrative - Forecasted Cash Needs					
First Year of Grant					
Funding Source	Total 1st Year	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Reclamation	\$ 23,628	\$ 8,680	\$ 8,617	\$ 5,988	\$ 343
BIA	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Federal	\$ 44,004	\$ -	\$ -	\$ 41,595	\$ 2,409
Total	\$ 67,632	\$ 8,680	\$ 8,617	\$ 47,583	\$ 2,752
Second Year of Grant					
Funding Source	Total 2nd Year	QUARTER 5	QUARTER 6	QUARTER 7	QUARTER 8
Reclamation	\$ 1,372	\$ 343	\$ 343	\$ 343	\$ 343
BIA	\$ 20,000	\$ -	\$ -	\$ 4,509	\$ 15,491
Non-Federal	\$ 25,996	\$ 11,220	\$ 6,026	\$ 8,750	
Total	\$ 47,368	\$ 11,563	\$ 6,369	\$ 13,602	\$ 15,834

**Budget Narrative - Tribe In-Kind and Consultant Cost Details**

Task #	Task Detail	Tribal Hours		Consultant Hours			
		Tribal Staff	Assoc. General Counsel	Manager	Consultant	GIS	Assistant
1	Preparation/Documentation				2	3	2
	Project Work Group Meeting	9	2	2	3		
2	Consolidate existing data and studies	20	2	2	4		3
	Create Excel Database	1			7		
	Create GIS Database	2				60	
3	Municipal	8	4	4	11	6	2
	Agricultural - FRE	10	2	5	10	6	1
	Agricultural - Tribal Ranches	7	1	1	3	4	1
	Consent Decree Rights (current uses and supply)	16	4	3	10	2	
4	Summary Narrative of Considerations			6	18	7	4
	Review and input on Tribal-specific issues	2	2	4	20		
5	Document existing measures	5	1	3	9	3	1
	Tribal and Partner Input on existing measures	12	3	2	4		
	Final list of existing measures including issues	2	1	2	4	1	1
6	Gather Tribal input	20	4	6	6		4
	Gather partner input	2	3	4	14	4	1
	Create master list of goals and issues				10	4	1
	Propose candidate measures to meet goals		4	7	12	2	1
7	Evaluate each measure on list of criteria	40	6	10	40	10	1
	Create a prioritization table for all measures	8	3	5	23	6	3
8	Plan elements for high priority measures	20	5	4	18	4	1
	Identify Water Management Coordinator	4	1	2	2		
9	Narrative summary of potential environmental effects			4	17	6	2
	Identify environmental compliance issues for measures	2	1	2	2		
10	First Draft			19	35	20	4
	Review and Edits	40	24				
	Final			10	20	14	10
Other	8 quarterly reports over 2 year project				8		24
<b>Total Project Hours</b>		<b>230</b>	<b>73</b>	<b>107</b>	<b>312</b>	<b>162</b>	<b>67</b>

In the Task List (above, in the scope of work), the UMUT has broken each task by funding source and by percentage. The CWCB-funded portions of the Task list are:

Task 3, CWCB Statewide Funding, \$40,000, leak detection study

Task 4, CWCB Roundtable Funding, 24%

Task 5, CWCB Roundtable Funding, 100%

Task 6, CWCB Roundtable Funding, 100%

Task 7, CWCB Roundtable Funding, 100%

Task 8, CWCB Roundtable Funding, 77%

## **SCHEDULE**

Provide a project schedule including key milestones for each task and the completion dates or time period from the Notice to Proceed (NTP). This dating method allows flexibility in the event of potential delays from the procurement process. Sample schedules are provided below. Please note that these schedules are examples and will need to be adapted to fit each individual application.

### Projected Activity Schedule

Task #	Task Name	Oct 2013 - March 2014	April - June 2014	July-Sept 2014	Oct - Dec 2014	Jan - Mar 2015	April - June 2015	July-Sept 2015	Oct - Dec 2015
1	Project Kick-Off	X							
2	Inventory of Water Resources	X							
3	Create Water Budget		X	X					
4	Legal, Institutional and Environmental Considerations			X					
5	Existing Water Management Measures and Programs				x				
6	Identify Issues and Short-Term and Long-Term Goals				x	x			
7	Evaluate Candidate Water Management Measures						X	X	
8	Adopted Plan Elements							X	
9	Environmental Review							X	
10	Prepare Report								X
	Reporting	X	X	X	X	X	X	X	X

**PAYMENT**

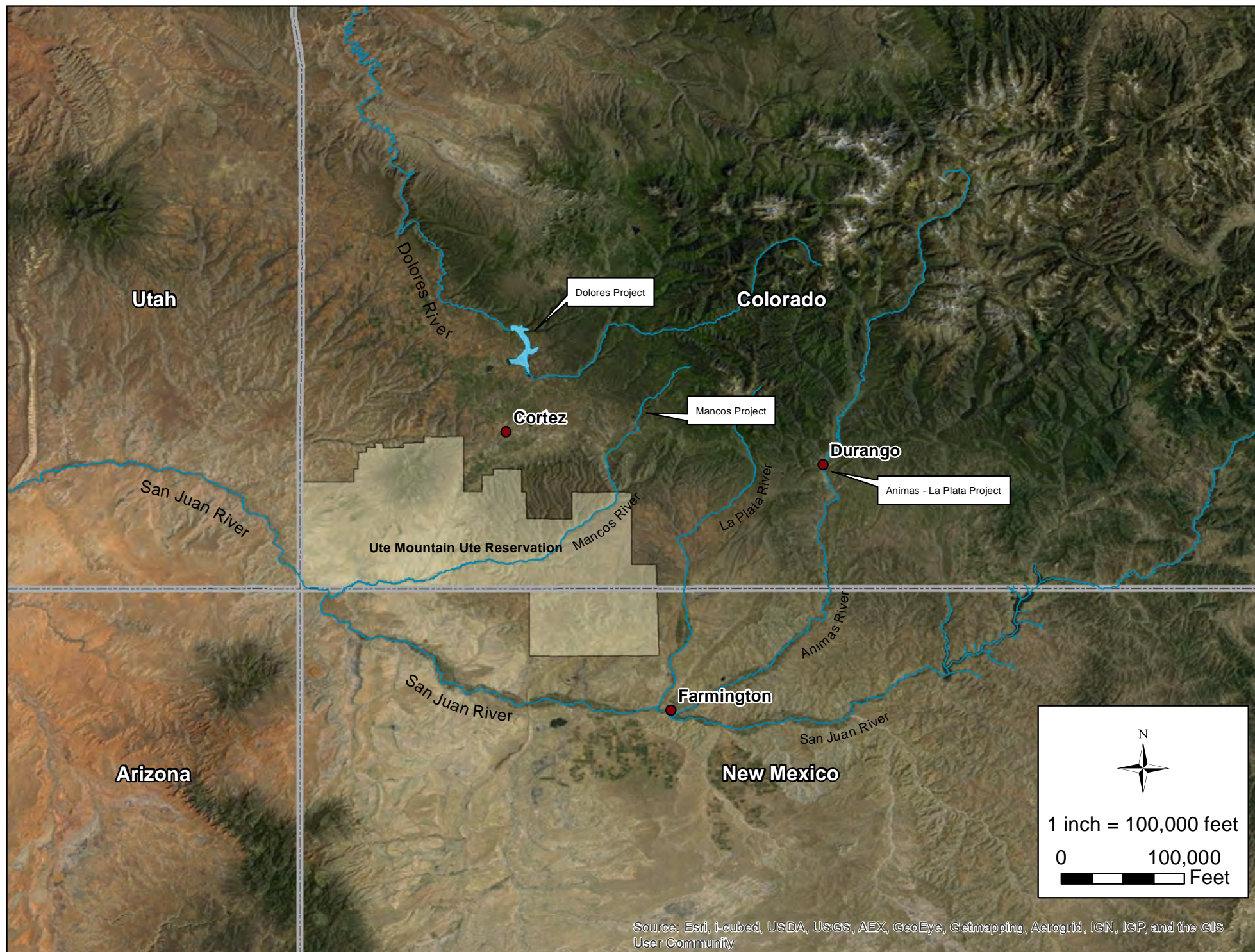
Payment will be made based on actual expenditures and invoicing by the applicant. Invoices from any other entity (i.e. subcontractors) cannot be processed by the State. The request for payment must include a description of the work accomplished by major task, and estimate of the percent completion for individual tasks and the entire water activity in relation to the percentage of budget spent, identification of any major issues and proposed or implemented corrective actions. The last 5 percent of the entire water activity budget will be withheld until final project/water activity documentation is completed. All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and help promote the development of a common technical platform.



### Projected Activity Schedule

Task #	Task Name	Oct 2013 - March 2014	April - June 2014	July-Sept 2014	Oct - Dec 2014	Jan - Mar 2015	April - June 2015	July-Sept 2015	Oct - Dec 2015
1	Project Kick-Off	X							
2	Inventory of Water Resources	X							
3	Create Water Budget		X	X					
4	Legal, Institutional and Environmental Considerations			X					
5	Existing Water Management Measures and Programs				x				
6	Identify Issues and Short-Term and Long-Term Goals				x	x			
7	Evaluate Candidate Water Management Measures						X	X	
8	Adopted Plan Elements							X	
9	Environmental Review							X	
10	Prepare Report								X
	Reporting	X	X	X	X	X	X	X	X

# Ute Mountain Ute Reservation - Location Map



### Projected Activity Schedule

Task #	Task Name	Oct 2013 - March 2014	April - June 2014	July-Sept 2014	Oct - Dec 2014	Jan - Mar 2015	April - June 2015	July-Sept 2015	Oct - Dec 2015
1	Project Kick-Off	X							
2	Inventory of Water Resources	X							
3	Create Water Budget		X	X					
4	Legal, Institutional and Environmental Considerations			X					
5	Existing Water Management Measures and Programs				x				
6	Identify Issues and Short-Term and Long-Term Goals				x	x			
7	Evaluate Candidate Water Management Measures						X	X	
8	Adopted Plan Elements							X	
9	Environmental Review							X	
10	Prepare Report								X
	Reporting	X	X	X	X	X	X	X	X