Water Supply Reserve Account – Grant and Loan Program Water Activity Summary Sheet March 18-19, 2014 Agenda Item 17(g)

Applicant: Animas Valley Ditch and Water Company

Water Activity Name: Animas Valley Emergency Ditch Repair

County: La Plata

River Basin: Southwest

Water Source: Animas River

Amount Requested: \$30,000 from the Southwest Basin Account

Matching Funds: \$30,000 -\$40,000 in-kind and cash match Animas Valley Ditch and Water Company (30% - 40% of total project costs), \$30,000 cash match Southwest Water Conservation District (30% of total project costs); Total Project Costs (\$100,000) Match = 60% - 70%

Staff Recommendation:

Staff recommends approval of up to \$30,000 from the Southwest Basin Account for the project titled:

Animas Valley Ditch and Water Company Emergency Ditch Repair.

Water Activity Summary: WSRA Grant funds will be expended to repair the serious damage to approximately 2 miles of the Animas Valley Ditch that occurred as a result of the severe thunder/hail storms that occurred on Sept 18 and 22, 2013, in the Animas Valley. Significant debris flow filled in and/or damaged approximately 2 miles of the ditch, with debris varying from 2 foot deep to completely filling the 6-8 deep ditch.

Threshold and Evaluation Criteria:

The application meets all four Threshold Criteria.

Funding/Match Summary:

Funding Source	In-kind &/or Cash
Animas Valley Ditch & Water Company	\$30,000- \$40,000
Southwest Water Conservation District	\$30,000
WSRA Southwest Basin Account	\$30,000
Total Project Costs	\$90,000 - \$100,000

Discussion:

No additional discussion is needed.

Issues/Additional Needs:

No additional issues or needs were identified.

Staff Recommendation:

Staff recommends approval of up to \$30,000 from the Southwest Basin Account for project titled: Animas Valley Ditch and Water Company Emergency Ditch Repair.

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the revised WSRA Criteria and Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

Reporting and Final Deliverable: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues. At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

Engineering: All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.