

Water Supply Reserve Account – Grant and Loan Program
Water Activity Summary Sheet
September 24, 2013
Agenda Item 18(q)

Applicant: La Plata Water Conservancy District

Water Activity Name: La Plata River Water Resources Operations Model – Supplemental Funding Request

Water Activity Purpose: Nonconsumptive

County: La Plata

River Basin: Southwest

Water Source: La Plata River

Amount Requested: \$6,926.25 (Statewide Account)

Matching Funds: \$0

Staff Recommendation
Staff recommends approval of up to \$6,926.25 from the Statewide Basin Account to help complete the project titled: La Plata River Water Resources Operations Model – Supplemental Funding Request

Water Activity Summary: The La Plata Water Conservancy District received a \$148,823 WSRA grant in March 2011 from the CWCB for the purpose of developing the La Plata River Water Resources Operations Model, a baseline model and methods for determining the most efficient and effective means for La Plata River operations. To date, two Amendment requests (CMS NO. 40865, and CMS No. 52766) have been approved, each of which extended the effective end date of the contract with no increase in budget. This supplemental funding request is in response to additional project costs associated with project delays due to coding errors in the StateMod model as noted in the approved Amendment (CMS No. 52766) executed January 29, 2013.

Threshold and Evaluation Criteria

The application meets all four Threshold Criteria.

Discussion:

No additional discussion is needed.

Issues/Additional Needs:

No issues have been identified.

Staff Recommendation:

Staff recommends approval of up to \$6,926.25 from the Statewide Basin Account to help complete the project titled: La Plata River Water Resources Operations Model – Supplemental Funding Request.

All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and will help promote the development of a common technical platform. In accordance with the revised WSRA Criteria and Guidelines, staff would like to highlight additional reporting and final deliverable requirements. The specific requirements are provided below.

Reporting and Final Deliverable: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred

and any corrective action taken to address these issues. At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

Engineering: All engineering work (as defined in the Engineers Practice Act (§12-25-102(10) C.R.S.)) performed under this grant shall be performed by or under the responsible charge of professional engineer licensed by the State of Colorado to practice Engineering.