



WATER SUPPLY RESERVE ACCOUNT APPLICATION FORM FOR BASIN IMPLEMENTATION PLANS



Rio Grande	Colorado Rio Grande Restoration Foundation		
Basin	Applicant/Fiscal Agent		
August 13, 2013	Amount from Statewide Account:	\$100,000	
Roundtable Approval Date	Amount from Basin Account:	\$211,000	
	Total WSRA Funds Requested:	\$311,000	
Applicant Mailing Address:	623 Fourth Street Alamosa, CO 81101		
Taxpayer ID#:	75-3169057		
Primary Contact:	Heather Dutton	Position/Title	Executive
Email:	HeatherRDutton@gmail.com		
Phone Numbers:	Cell: 719-850-1480	Office:	719-589-2230

The Colorado Water Conservation Board (CWCB) has requested that each basin roundtable complete a Basin Implementation Plan as a fundamental component of the forthcoming update to the Statewide Water Supply Initiative and the Colorado Water Plan requested by Governor Hickenlooper's Executive Order D 2013-005. The CWCB's technical team will be available to help with the creation of these plans. In addition, resources of the Colorado River Water Availability Study Continuation will be available to west slope basins to help with more detailed modeling analyses in the plans. Basins are also encouraged to use Water Supply Reserve Account (WSRA) funds to complete all or a portion of their plans.

Since the plans meet the intent and criteria of the WSRA program, fund requests for this purpose should use this streamlined WSRA application form. In addition, staff has determined that Basin Implementation Plans meet the WSRA evaluation criteria for funds from the Statewide WSRA Account, however, applications that seek more than 33% of funds from the Statewide Account must provide a separate sheet justifying the request.

Along with this completed form, the applicant must submit **a detailed scope of work as Exhibit A**, including a budget and schedule. The scope should closely follow the items set forth in the Basin Implementation Plan Guidance Descriptive Outline available on the CWCB website, including the following components:

	Included in this Application (Y or N)?
Executive Summary	Y
Section 1: Basin Goals and Measurable Outcomes	Y
Section 2: Evaluate Consumptive and Nonconsumptive Needs	Y
2.1 Nonconsumptive Needs	Y
2.2 Consumptive Needs	Y
Section 3: Evaluate Consumptive & Nonconsumptive Constraints and Opportunities	Y
3.1 Current Basin Water Operations and Hydrology	Y
3.2 Water Management and Water Administration (Optional)	Y
3.3 Hydrologic Modeling (Optional)	Y
3.4 Shortages Analysis	Y
Section 4: Projects and Methods	Y
4.1 Education, Participation & Outreach	Y
4.2 New Multi-Purpose, Cooperative, and Regional Projects and Methods	Y
4.3 M&I Projects and Methods (i.e. projects, conservation, reuse, drought planning)	Y
4.4 Agricultural Projects & Methods	Y
4.5 Non-consumptive Projects and Methods	Y
4.6 Interbasin Projects and Methods (optional)	Y
Section 5: Implementation Strategies for the Projects and Methods	Y
Section 6: How the plan meets the Roundtables' Goals and Measurable Outcomes	Y

The application must also be accompanied by the roundtable's letter of approval, required for all WSRA applications. In addition, the applicant must: coordinate plan development with CWCB's staff and technical team; meet all the WSRA eligibility criteria detailed in the WSRA Criteria and Guidelines document; be able to use the standard contract; address any TABOR issues; provide a W-9 form; and provide proof of required insurance. Other WSRA reference material is available on the CWCB website. Applications must be approved by the CWCB board, but the CWCB approval process may be expedited to accommodate aggressive timelines.

Signature of Applicant: *Heather R. Dutton*

Print Applicant's Name: Heather Dutton

Date: August 26, 2013

Return an electronic version of all application materials to:

WSRA Application – Basin Implementation Plans
Colorado Water Conservation Board
1580 Logan Street, Suite 200
Denver, CO 80203
rebecca.mitchell@state.co.us

Please note that costs incurred prior to execution of a contract or purchase order are not subject to reimbursement. All WSRA funds are disbursed on a reimbursement basis after review of invoices and appropriate backup material from the applicant. Invoices from any other entity (i.e. subcontractors) cannot be processed by the State. The invoice must include: a description of the work accomplished by major task, an estimate of the percent completed by individual tasks and the entire project in relation to the percentage of budget spent, identification of any major issues and proposed or implemented corrective actions. The last 5 percent of the entire project budget will be withheld until final plan documentation is completed. All products, data, and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public.