October 29, 2013

## Via email: kevin.reidy@state.co.us

Kevin Reidy Office of Water Conservation and Drought Planning Colorado Water Conservation Board Department of Natural Resources 1313 Sherman St., Room 721 Denver, CO 80212

Re: 50% Interim Report for City of Ouray - Water Conservation Plan

Dear Kevin:

Wright Water Engineers, Inc. (WWE) is pleased to provide you with this interim report summarizing the status of the work on the City of Ouray's Water Conservation Plan. The City of Ouray (City) was awarded funding by the CWCB for preparation of this plan in February 2013. The project is progressing on schedule, as shown below:

Task	Proposed Completion Date	Percent Complete
START DATE	3/20/2013	
Step 1: Profile Existing Water System	5/31/2013	90%
Step 2: Profile Water Demands and Historical Demand Management	8/31/2013	90%
Step 3: Integrated Planning and Water Efficiency Benefits and Goals	11/30/2013	90%
SUBMIT 50% COMPLETION PROGRESS REPORT TO CWCB	11/30/2013	100%
Step 4: Selection of Water Efficiency Activities	2/28/2014	20%
SUBMIT 75% COMPLETION PROGRESS REPORT TO CWCB	3/31/2014	0%
Step 5: Implementation and Monitoring Plan	4/30/2014	0%
PUBLIC REVIEW AND APPROVAL PROCESS	5/31/2014	0%
SUBMIT FINAL PLAN TO CWCB	6/30/2014	0%

As planned, WWE and the City have largely completed Steps 1, 2 and 3. There are some technical details regarding the system operations and layout that are still being researched and will be included in the final report. WWE has analyzed historical data from the City and demographic census data to complete Step 2. A preliminary draft of goals and water efficiency activities has been developed, based on the City's resources and limitations. This draft of goals and activities will be finalized with input from City staff prior to undertaking detailed analysis in Step 4.

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The City of Ouray does not meter individual use by customer and has a limited number of meters in its system infrastructure. This has required WWE to base analyses on system meter data, census data, industry standards, and the City's input on growth and development.

WWE anticipates that most of the City's water efficiency measures will focus on foundational activities. The analysis of measures and monitoring of results will be based on available data and industry standards when meter data is not available. Using these alternate means of analysis, WWE does not anticipate problems with completing the Water Conservation Plan on time and on budget.

Sincerely,

WRIGHT WATER ENGINEERS, INC. By Rvan K. Huggins

Water Resource Consultant

## cc: Patrick Rondinelli, City Manager

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