

Southwest Basin Roundtable
Pre-Roundtable Workshop: Developing a Basin Level Implementation Plan
Durango Recreation Center, July 10 10:00AM-2:30PM, Lunch Provided RSVP

1. **Overview 12 Month Process for Developing Southwest Basin Implementation Plan** – July of 2013 through July of 2014: (10:00-10:15)
 - a. Sub-basin “Water Supply Gaps”: M&I, Irrigation and Non-Consumptive (July ’13)
 - b. Identify IPPs from sub-basins that are “Ripe for Implementation” (July ’13)
 - c. Use of “4 Legged Stool” to meet Water Supply Gaps: IPPs (Identified Projects and Processes), Conservation, New Supply, Ag Dry Up (July, Sept. Nov. ’13)
 - d. Evaluate Constraints and Opportunities (Nov. ’13)
 - e. Begin to develop Implementation Plan Draft (Jan. ’14)
 - f. Develop Implementation Strategies (March ’14)
 - g. Describe how the Plan Meets Roundtable’s “Goals and Measurable Outcomes” (March 2014)
 - h. Review Draft Plan and Give Direction for Final Implementation Plan (May 2014)
 - i. Approve Final Draft of Southwest Basin Implementation Plan (July 2014)
2. **Review Consolidated (Consumptive and Non-Consumptive) IPP List, Sorted by Sub-basin** (10:15 - 1:30)
 - a. Delete IPPs that are no longer relevant
 - b. Move IPPs that have been completed to the bottom of the list
 - c. Move IPPs that are “ripe” for implementation and meet an identified supply gap to the top of the list. Specify “supply gap(s)”, “leg(s) of stool”, “multi-benefit” IPPs
 - d. Fine tune IPP descriptions including what supply gaps are being addressed and which of the four legs of the stool are involved.

Working Lunch - Approximately 12:00-12:30

- e. Begin consideration of any additional IPPs needed to fill identified water supply gaps.
 - f. Identify supply gap(s) benefit and “multi-benefit(s) of new IPPs.
3. **Organize Presentation to Full Roundtable for Later in the Afternoon** (1:30–2:30)
4. **Adjourn** (by 2:30)