

# STATE OF COLORADO

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## Colorado Water Conservation Board Department of Natural Resources

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TO: Colorado Water Conservation Board Members

FROM: Anna Mauss, P.E., Project Manager  
Finance and Administration Section

DATE: July 3, 2013

SUBJECT: **Consent Agenda Item 4, July 16-17, 2013 Board Meeting**  
**Finance – Recommended Prequalified Projects**

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John W. Hickenlooper  
Governor

Mike King  
DNR Executive Director

James Eklund  
CWCB Director

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The CWCB Staff compiles a list of prequalified projects for the Water Project Loan Program. In order to be included on this list, potential borrowers must submit a Loan Application and two years of financial statements to the CWCB staff. In addition, Borrowers requesting to be placed on the Prequalified Project List have a defined project, have performed preliminary engineering, and have a reasonable estimate of the project costs.

Projects on this list fit the initial criteria of the Water Project Loan Program; however, the list does not constitute loan approval. In order to receive a loan from the CWCB, borrowers must submit a completed Loan Feasibility Study for review by CWCB staff. Staff will then prepare a recommendation to the Board for approval at a future CWCB meeting. Projects will remain on this list for one year from the date of the application or until Board approval of a loan.

The application received by July 1, 2013 for this Board meeting was:

1. Huerfano County Water Conservancy District – Regional Augmentation Project

Please refer to the preliminary Project Data Sheets for additional project information.

### Staff Recommendation

Staff recommends that the Board approve the project, as listed on page 2, to be placed on the Prequalified Project List.

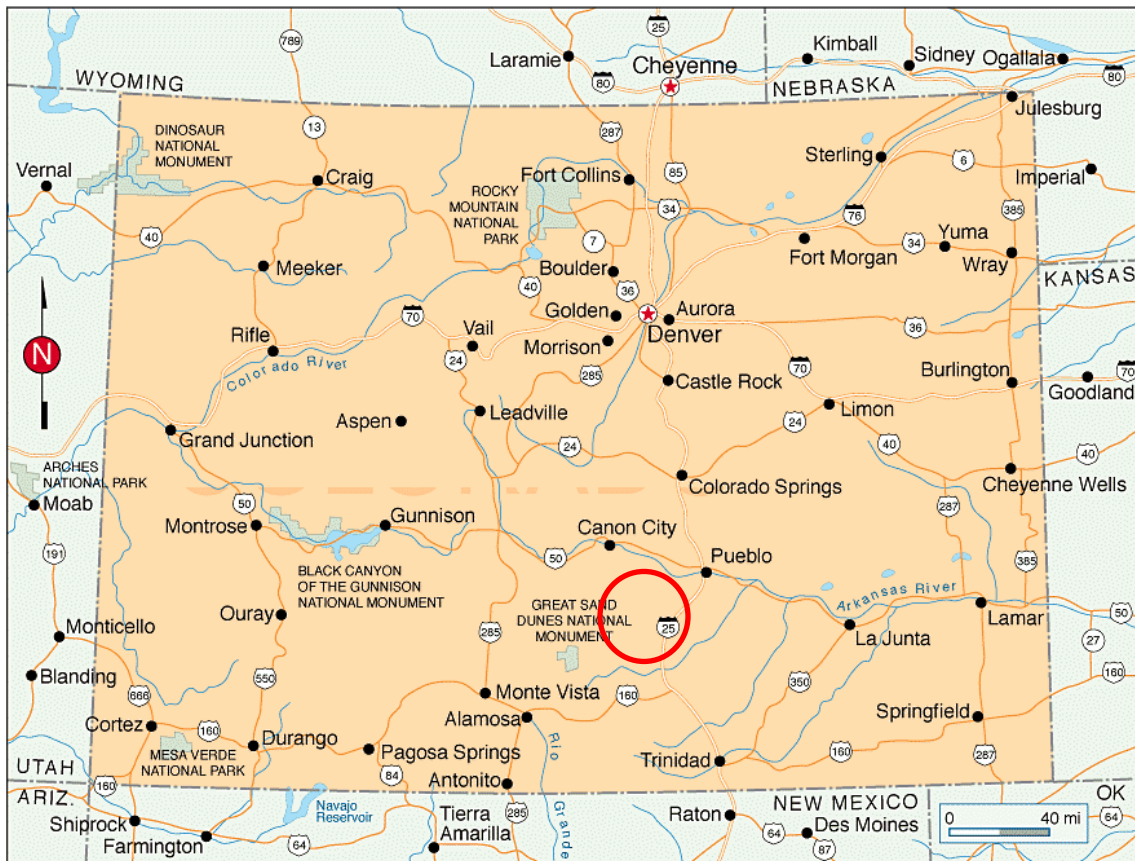
### Prequalified Project List

BORROWER	PROJECT NAME	APPLICATION DATE	BASIN	PROJECT DESCRIPTION	PROJECT COST	LOAN AMOUNT
<b>New Applications</b>						
Huerfano County Water Conservancy District	Regional Augmentation Project	June 1, 2013	Arkansas	This project involves the replacement of the outlet pipe and spillway repair at Crowley Reservoir.	\$2,000,000	\$1,800,000
Total					\$2,000,000	\$1,800,000

## Water Project Loan Program Prequalified Project Data Sheet

<b>Borrower:</b>	Huerfano County Water Conservancy District	<b>County:</b>	Huerfano
<b>Project Name:</b>	Regional Augmentation Project	<b>Project Type:</b>	Augmentation
<b>Drainage Basin:</b>	Arkansas / District 79	<b>Water Source:</b>	TBD
<b>Total Project Cost:</b>	\$2,000,000	<b>Funding Source:</b>	TBD
<b>Type of Borrower:</b>	Municipal	<b>Avg. Annual Diversion:</b>	19.5 AF
<b>CWCB Loan:</b>	\$1,800,000	<b>Interest Rate:</b>	TBD
		<b>Term:</b>	TBD

The Huerfano County Water Conservancy District is working on a feasibility study to develop a regional augmentation plan to provide replacement water for wells of unincorporated communities (including HOAs) in Huerfano County. It intends to acquire water rights, permit and construct augmentation facilities so wells in these areas have a permanent augmentation plan.



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