

Exhibit A
Gore Canyon Whitewater Park at Pumphouse
Statement of Work (Tasks, Budget and Schedule)

TASKS

TASK 1 – Final Design/Specifications/Preparation of Bid Documents

Description of Task:

Grand County will contract with the professional river engineering firm of RiverRestoration.org to prepare the final design and specification documents that will be used in preparation of the Construction Bid Documents.

Method/Procedure:

Grand County will contract with the Engineering firm to perform these services.

Deliverable:

Final Design Documents prepared by P.E., Engineering Specifications and Bid Packet.

TASK 2 – Permitting

Description of Task:

Grand County will secure all applicable permits including US Army Corps Engineers and CDPHE. Grand County will work with BLM who will prepare any Environmental Assessments required for the project. Grand County will work with BLM to secure a Right Of Way permit and agreement for the long term maintenance of the in-stream structures.

Method/Procedure:

Grand County staff, consultants and engineers will work with the appropriate agencies to secure the required permits.

Deliverable:

404 Permit; CDPHE Permit; Environmental Assessment; ROW Permit.

TASK 3 – Coordination/Outreach/Education

Description of Task

Grand County will provide project coordination and outreach to other Roundtables, local government, agencies, outfitters and members of the public in order to provide a better understanding of how the construction of the project meets the Non-Consumptive Needs of the Colorado Basin.

Method/Procedure

Make public presentations to at least 4 other Roundtables, local government, agencies, outfitters, boating industry affiliated organizations and others.

Deliverable

List of public presentations, dates, locations with brief description of the response to the project.

TASK 4 - Signage

Description of Task

Develop and install education signage regarding the project at Pumphouse consistent with the BLM guidelines.

Method/Procedure

Contract for sign design, construction and installation.

Deliverable

Install 3 educational signs regarding the Gore Canyon Whitewater Park at Pumphouse.

TASK 5 – Construction of Whitewater Park structures**Description of Task**

Hire an appropriate contractor to build the in stream features in accordance with the design specifications in the final design.

Method/Procedure

Following all appropriate Grand County contracting and bid processing guidelines, the County will contract with a construction firm to build the features to the specifications outlined in the bid specifications and bid documents.

Deliverable –

The project will be constructed. Progress reports including photos (before and during construction) will be provided to the Roundtable and to the CWCB. Photos of the project in use by boaters will be provided upon completion of the project.

Project Tasks 6 through 8 are beyond the scope of the grant funds.

BUDGET

Total Gore Canyon Whitewater Park at Costs Pump House					
			Direct Costs	Matching Funds (If Applicable)	Total Project Costs
Prior Tasks	RICD Legal, Engineering, Coordination, etc. Not included in calculations for match or total project costs. Less than \$40,000 has been spent in past 9 months. Required minimum match is exceeded.			\$495,414	\$495,414
Task 1	Final Design/ Specifications/Bid package			\$40,000	\$40,000
Task 2	Coordination /Outreach			\$40,000	\$40,000
Task 3	Signage			\$15,000	\$15,000
Task 4	Permitting			\$20,000	\$20,000
Task 5	Construction		\$500,000	\$395,700	\$895,700
Task 6	Upland site improvements if any per BLM			\$50,000	\$50,000
Task 7	Benches, viewing area, parking improvements if any per BLM			\$80,000	\$80,000
Task 8	50 Years OMRRR			\$50,000	\$50,000
Total Costs:			\$500,000	\$690,700	\$1,190,700

SCHEDULE

Task	2013			2014			2015		
	Mar-Aug		Sept-Feb	Mar-Aug		Sept-Feb	Mar-Aug		
1. Final Design/ Specifications/Bid package									
2. Coordination /Outreach									
3. Signage									
4. Permitting									
5. Construction									
6. Upland site improvements if any per BLM									
7. Benches, viewing area, parking improvements if any per BLM									
8. 50 Years Operation, Maintenance, Repairs, Replacement, Rehabilitation							Ongoing for life of project		
Whitewater Park open for use									
Final Reports									