

Exhibit A - Scope of Work

A Specialty Workshop—Value of Agricultural Water

Detailed Budget

Category	Year 1 - 2013	Total
LABOR COSTS		
Colorado Water Institute Assistant	\$ 400	
TRAVEL EXPENSES (for Speakers) - 8	\$ 4,075	\$ 4,075
HONORARIUM (for Speakers) - \$350	\$ 2,800	\$ 2,800
FACILITY RENTAL (UC-CS)	\$ 1,200	\$ 1,200
OTHER DIRECT COSTS	\$ 0	\$ 0
TOTAL COSTS:	\$ 8,475	\$ 8,475
INDIRECT COSTS (15% Negotiated Rate)	\$ 1,271	\$ 1,271
TOTAL WSRA FUNDING REQUEST:	\$ 9,746	\$ 9,746
Matching Funds (Colorado Water Institute)		
Perry Cabot (Salary + Fringe)		
James Pritchett (Salary + Fringe)		
TOTAL MATCHING FUNDS	\$ 2,154	
Matching Fund Rate	22%	

Project Schedule. The event is expected to be presented in October 2013. Planning and coordination between Dr. Cabot and Prof. Pritchett will begin in May 2013. A student assistant from the CWI will also be assigned in May 2013. An internet web presence of the workshop and call for presenters will commence in early May 2013 in order to seek the best available experts for the event. Planning will continue between May 2013 and August 2013 in coordination with Andreanna Romero from the University of Colorado – Colorado Springs Facilities Planning.

TASK 1 – Organization and Presentation of Specialty Workshop (\$9,746)

Description of Task. a Specialty Workshop in Colorado Springs, CO to gather experts on the subject of Agricultural Economics and Water Resources. Particular attention will be paid to the presentation of methods, metrics, and models for valuing agriculture and its relationship to water supplies, both consumptive and non-consumptive. The Colorado Water Institute will research prominent experts in the field of Agricultural and Resource Economics. The most notable of these experts will be invited on the basis of their interest and potential contribution to an “informed dialogue” on the manner by which agriculture can be assessed in terms of its value within a basin-wide, regional, or state economy.

Method/Procedure. The venue for the Workshop will most likely be at the University of Colorado in Colorado Springs. Experts will be paid travel expenses and an honorarium for their participation. The Specialty Workshop will be moderated by faculty at the Colorado State University Department of Agricultural and Resource Economics (Prof. James Pritchett and/or Prof. Chris Goemans). A moderated “long-panel” format is suggested for the workshop. The program structure will be designed to maximize interaction with the panelists.

Deliverable. The project deliverable will be a Proceedings Document available from the Colorado Water Institute in *.pdf format. The event is expected to be presented in October of

2013. The Proceeds Document will be provided to the CWCB by December 31, 2013. The PI is also investigating the potential to create a video proceedings of the event.