EXHIBIT A

Scope of Work

WATER ACTIVITY NAME - Animas River Diversion Headgate Monitoring Study

GRANT RECIPIENT - Animas Consolidated Ditch Company

FUNDING SOURCE - Basin Account Water Supply Reserve Account

INTRODUCTION AND BACKGROUND

The Animas Consolidated Ditch Company owns and operates the Animas Consolidated Ditch, which serves the west side of the Animas River Valley between Baker's Bride and Durango. The ditch company has been in operations for over 100 years and has a diversion water right of 86 cfs which provides irrigation and other water uses to roughly 1,600 acres. The other ditch companies provide water for about 1,400 irrigated acres.

Most (98%) of the water diverted from the Animas River for beneficial use in the Animas Valley occurs between Baker's Bridge and Durango and occurs within the ½ mile section of the river that is the proposed study area. This area needs to be monitored for headcutting impacts due to the excessive large gravel extraction operations during the late 1900s that occurred in the 5 miles south of Bakers Bridge to Trimble Lane. The high removal rate greatly exceeded the replenishment rate of gravel by the river, so there are significant headcutting in the thalweg. These are known impacts but have yet to be quantified. This monitoring study will set the control points needed to quantify any changes in the river channel.

OBJECTIVES

The project objectives are to install control points along a specific river stream section, delineate river cross sections, collect and analyze data. The data collection shall be made available for future studies to evaluate potential changes in the Animas River.

TASKS

Provide a detailed description of each task using the following format.

TASK 1 – Site Assessment

Description of Task

Prior to the site assessment, research studies and permits for any historic elevation data. The site visit attendees are a surveyor, engineering consultant(s), members of the Animas Consolidated Ditch Company and members of the Animas River Valley Ditch and Water Company (owns and operates the Reid Ditch). The group will first determine the area of interest for the study. Next the group will establish the permanent survey control points locations along the east and west banks of the Animas River for the purpose of initial channel mapping and the continued monitoring of the river channel. Discussions with surveyor on access, feasibility to the site and other constraints will determine the location of the remaining cross sections.

Method/Procedure

Common engineering and surveying principles and practices will be employed to determine the locations of the control points and cross sections. The control points will be established on the Colorado State Plane Grid system South Zone 503, NAD 1983, NAVD 1988.

EXHIBIT A

Deliverable

The major deliverables will be a site layout of cross section locations with latitude and longitude values for each control points' location.

TASK 2 - Surveying

Description of Task

The second task will be for the surveyor to start developing the cross sections for the river. The surveyor will survey field data collection of the existing Animas River channel topography and the preparation of channel cross sections above and below the headgates for the Animas Consolidated Ditch Company and the Reid Ditch.

Method/Procedure

The surveyor will use common principles and practices to conduct the work.

Deliverable

The major deliverables will be a generated map with the cross section locations, plan and profiles views of each cross section, and provide latitude and longitude values for each section.

TASK 3 - Research historic data

Description of Task

The third task will be for the engineer to conduct a research study to find, locate and collect all applicable existing data for the proposed project area. Having a historic record will generate a Animas River Valley wide understanding of the current and past conditions of the river.

Method/Procedure

The engineer will use common principles and practices to conduct the work.

Deliverable

The major deliverables will be a collection of data that is compiled in precise and concise manner to be reference in the future.

REPORTING AND FINAL DELIVERABLE

Reporting

The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the scope of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Deliverable

At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

EXHIBIT A

Animas Consolidated Ditch Company and partners **Headgate Monitoring Study Budget**

Attachment to Scope of Work

1/3/2013

				WSRA Grant			
Task	Description	Total Cost	Technical	Construction	Other Direct Costs	Total WSRA Grant	Total Matching
	1 Site Assessment	\$3,200	\$2,000	\$0	\$0	\$2,000	\$1,200
	2 Survey field data collection	\$13,140	\$10,500	\$0	\$0	\$10,500	\$2,640
	3 Research historic data	\$2,160	\$2,000	\$0	\$0	\$2,000	\$160
î l	Subtotals	\$18,500	\$12,500	\$0	\$0	\$14,500	\$4,000
	Total						\$18,500

			Technical								
		Principal Engineer		Associate Engineer I		Surveyor Field Work		Surveyor Professional Sevices			
	Labor Distribution	\$120	Subtotal	\$80	Subtotal	\$125	Subtotal	\$100	Subtotal		
sk 1	Site Assessment	6	\$720	. 6	\$480	8	\$1,000	10	\$1,000		
ask 2	Survey field data collection	0.5	\$60	1	\$80	76	\$9,500	35	\$3,500		
ask 3	Research historic data	3.5	\$420	21.75	\$1,740	0	\$0	0	\$0		
		Total	\$1,200	Total	\$2,300	Total	\$10,500	Total	\$4,500		

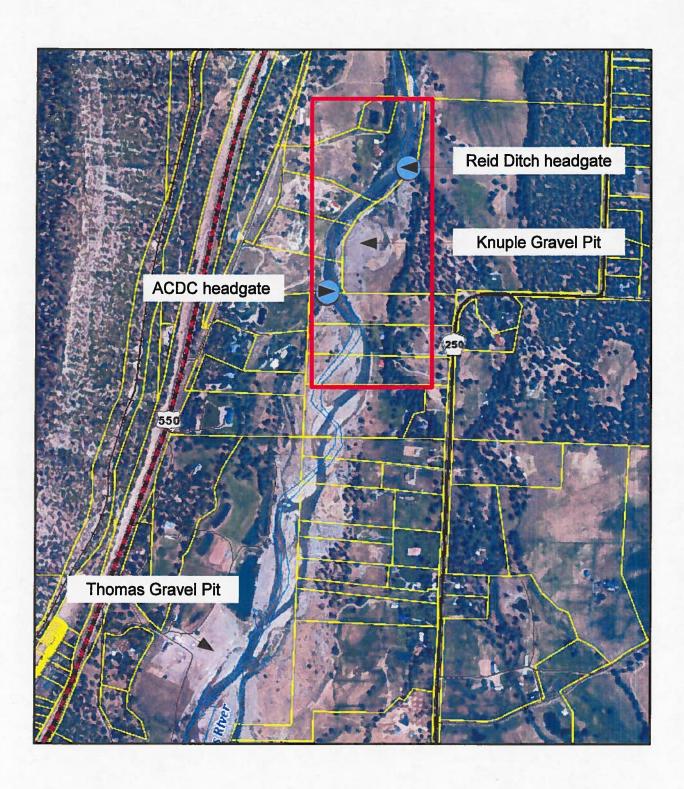
Total

TASK COMPLETION SCHEDULE

Tentative Task Completion Schedule	Completion Date		
Task 1 - Site Assesment	31-Aug-13		
Task 2 - Survey field data collection	31-Oct-13		
Task 3 - Research historic data	31-Oct-13		
Final Report	20-Nov-13		

^{*} The allocation of costs between each component may change depending upon the actual effort for each component.
* Billing rates will remain fixed or decreased.
* Contractors bid as one job not by Individual tasks.

Site Location Map



Harris Water Engineering, Inc. 954 E. 2nd. Ave., Ste. #202 Durango, CO 81301 (970)-259-5322

Animas River Diversion Headgate Monitoring Study

WRSA Grant Application

Animas Valley, CO Courtesy La Plata County GIS Not to Scale Sec 25, T37N, R9E, NMPM

