



COLORADO WATER CONSERVATION BOARD

WATER SUPPLY RESERVE ACCOUNT APPLICATION FORM



ANIMAS AIRPARK WATER DISTRIBUTION SYSTEM

Name of Water Activity/Project

ANIMAS AIRPARK PROPERTY OWNERS ASSOCIATION

Name of Applicant

SOUTHWEST Basin Roundtable

Amount from Statewide Account: \$ 0

Amount from Basin Account(s): \$20,000

Total WSRA Funds Requested: \$20,000

Approving Basin Roundtable(s) (If multiple basins specify amounts in parentheses.)

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Required Exhibits

- A. Statement of Work, Budget, and Schedule
B. Project Map
C. As Needed (i.e. letters of support, photos, maps, etc.)

Appendices - Reference Material

- 1. Program Information
2. Insurance Requirements
3. WSRA Standard Contract Information (Required for Projects Over \$100,000)
4. W-9 Form (Required for All Projects Prior to Contracting)

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### **Instructions**

To receive funding from the Water Supply Reserve Account (WSRA), a proposed water activity must be approved by the local Basin Roundtable **AND** the Colorado Water Conservation Board (CWCB). The process for Basin Roundtable consideration and approval is outlined in materials in Appendix 1.

Once approved by the local Basin Roundtable, the applicant should submit this application **with a detailed statement of work including budget and schedule as Exhibit A** to CWCB staff by the application deadline.

WSRA applications are due with the roundtable letter of support 60 calendar days prior to the bi-monthly Board meeting at which it will be considered. Board meetings are held in January, March, May, July, September, and November. Meeting details, including scheduled dates, agendas, etc. are posted on the CWCB website at: <http://cwcb.state.co.us> Applications to the WSRA Basin Account are considered at every board meeting, while applications to the WSRA Statewide Account are only considered at the March and September board meetings.

When completing this application, the applicant should refer to the WSRA Criteria and Guidelines available at: <http://cwcb.state.co.us/LoansGrants/water-supply-reserve-account-grants/Documents/WSRACriteriaGuidelines.pdf>

The application, statement of work, budget, and schedule **must be submitted in electronic format** (Microsoft Word or text-enabled PDF are preferred) and can be emailed or mailed on a disk to:

Greg Johnson – WSRA Application  
Colorado Water Conservation Board  
1580 Logan Street, Suite 200  
Denver, CO 80203  
[gregory.johnson@state.co.us](mailto:gregory.johnson@state.co.us)

If you have questions or need additional assistance, please contact Greg Johnson at: 303-866-3441 x3249 or [gregory.johnson@state.co.us](mailto:gregory.johnson@state.co.us).

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**Part I. - Description of the Applicant (Project Sponsor or Owner);**

1.	Applicant Name(s):	<b>Animas Airpark Property Owners Association</b>		
	Mailing address:	<b>C/O AREM Property Management 1201 Main Ave, Suite 201 Durango, CO 81031</b>		
	Taxpayer ID#:	84-1114642		
	Primary Contact:	<b>Bob Wolff</b>	Position/Title:	<b>Business Owner</b>
	Email:	bob@durangodevelopment.net		
	Phone Numbers:	Cell: 970-749-9000	Office:	970-247-8073
	Alternate Contact:	<b>Delvin Gregg</b>	Position/Title:	<b>President</b>
	Email:	ddgregg@frontier.net		
	Phone Numbers:	Cell: 970-749-1928	Office:	970-247-4632

2. Eligible entities for WSRA funds include the following. What type of entity is the Applicant?

- Public (Government) – municipalities, enterprises, counties, and State of Colorado agencies. Federal agencies are encouraged to work with local entities and the local entity should be the grant recipient. Federal agencies are eligible, but only if they can make a compelling case for why a local partner cannot be the grant recipient.
- Public (Districts) – authorities, Title 32/special districts, (conservancy, conservation, and irrigation districts), and water activity enterprises.
- Private Incorporated – mutual ditch companies, homeowners associations, corporations.
- Private individuals, partnerships, and sole proprietors are eligible for funding from the Basin Accounts but not for funding from the Statewide Account.
- Non-governmental organizations – broadly defined as any organization that is not part of the government.

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3. Provide a brief description of your organization

**Animas Airpark (AAP) was started in the late 1970's and the Property Owners Association was incorporated on March 2, 1989. Originally conceived as a fly-in, fly-out residential development, market forces in the Durango area led it to become the poor mans industrial park. The POA enhances the abilities of the commercial residents by providing basic services for road maintenance and facilitates business development.**

4. If the Contracting Entity is different then the Applicant (Project Sponsor or Owner) please describe the Contracting Entity here.

5. Successful applicants will have to execute a contract with the CWCB prior to beginning work on the portion of the project funded by the WSRA grant. In order to expedite the contracting process the CWCB has established a standard contract with provisions the applicant must adhere to. A link to this standard contract is included in Appendix 3. Please review this contract and check the appropriate box.

The Applicant will be able to contract with the CWCB using the Standard Contract

The Applicant has reviewed the standard contract and has some questions/issues/concerns. Please be aware that any deviation from the standard contract could result in a significant delay between grant approval and the funds being available.

6. The Tax Payer Bill of Rights (TABOR) may limit the amount of grant money an entity can receive. Please describe any relevant TABOR issues that may affect the applicant.

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## Part II. - Description of the Water Activity/Project

1. What is the primary purpose of this grant application? (Please check only one)

Nonconsumptive (Environmental or Recreational)

Agricultural

Municipal/Industrial

Needs Assessment

Education

Other

Explain:

2. If you feel this project addresses multiple purposes please explain.

3. Is this project primarily a study or implementation of a water activity/project? (Please check only one)

Study

Implementation

4. To catalog measurable results achieved with WSRA funds can you provide any of the following numbers?

New Storage Created (acre-feet)

New Annual Water Supplies Developed, Consumptive or Nonconsumptive (acre-feet)

Existing Storage Preserved or Enhanced (acre-feet)

Length of Stream Restored or Protected (linear feet)

Length of Pipe/Canal Built or Improved (linear feet)

Efficiency Savings (acre-feet/year OR dollars/year – **circle one**)

Area of Restored or Preserved Habitat (acres)

Other -- Explain:

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4. To help us map WSRA projects please include a map (Exhibit B) and provide the general coordinates below:

Latitude: **N 37° 12.1907'**

Longitude: **W107° 52.1517'**

5. Please provide an overview/summary of the proposed water activity (no more than one page). Include a description of the overall water activity and specifically what the WSRA funding will be used for. A full **Statement of Work** with a detailed budget and schedule is required as **Exhibit A** of this application.

**Over the years AAP has become the third largest industrial development in the Durango area but is not supplied with central water and sewer. The AAP includes 43 lots, of which 8 are residential lots and 35 are commercial lots. The AAP is located on a small mesa about two miles southwest of the "Home Depot" in Durango and accessed from La Posta Road (aka County Road 213). The mesa slopes from north to the south from an elevation of approximately 6,700 feet to 6,600 feet.**

**Water has been supplied by individual and shared wells, all of which are low yielding, and many businesses and residents are forced to haul water.**

**Subsequent to the completion of the Animas La Plata Project (the dam is 1 mile west of the airpark) the City of Durango (COD) has planned on developing a 2<sup>nd</sup> water treatment plant for the city on 10 acres immediately adjacent to the north boundary of the AAP. This area is below the dam and will provide the city with head pressure sufficient to operate a new membrane water treatment plant. In anticipation of the new treatment plant, COD plans to extend an existing pipeline from the La Posta Road bridge to the COD property adjacent to AAP. The COD has appropriated money in the 2012 budget to extend the pipeline to near the proposed treatment plant site at the top of the mesa. The city has planned on completing the new water treatment plant when the economy recovers and growth in the southern COD planning areas resume.**

**In the mean time, before the new water treatment plant is constructed, the COD has indicated that construction of the pipeline to the water treatment plant site will be constructed in 2013. The COD has also indicated that once the new water line is constructed, arrangements (facilities and financial) could be developed to allow the AAP to be served through a master meter from the pipeline from the COD's existing water treatment facility and delivery system. The existing COD system could supply the AAP lots from a storage tank across the valley and slightly above the airpark mesa with approximately 30 to 90 psi, depending upon the location of the structure on the AAP mesa.**

**AAP presently does not have a water distribution system to deliver the water to the AAP structures. Planning has already been conducted that indicates a pipe distribution system of approximately 13,000 feet of 8", 10" and 12" pipe would be needed to serve AAP lots. Since most of the lots are commercial the distribution system sizing will be primarily dependent on providing fire flow.**

**The Animas Airpark POA is applying for WSRA funds to design the pipe distribution system to utilize water available from the COD pipeline. The estimated design cost is \$25,000. AAP would provide \$5,000 and is requesting \$20,000 from WSRA Southwest Basin funds.**

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### Part III. – Threshold and Evaluation Criteria

1. Describe how the water activity meets these **Threshold Criteria**. (Detailed in Part 3 of the Water Supply Reserve Account Criteria and Guidelines.)
  - a) The water activity is consistent with Section 37-75-102 Colorado Revised Statutes.<sup>1</sup>

**YES**

- b) The water activity underwent an evaluation and approval process and was approved by the Basin Roundtable (BRT) and the application includes a description of the results of the BRT's evaluation and approval of the activity. At a minimum, the description must include the level of agreement reached by the roundtable, including any minority opinion(s) if there was not general agreement for the activity. The description must also include reasons why general agreement was not reached (if it was not), including who opposed the activity and why they opposed it. Note- If this information is included in the letter from the roundtable chair simply reference that letter.

**The water supplied to AAP would be provided under the City of Durango IPP in SWSI 2010, where the City has adequate water rights and is acquiring Animas La Plata Project water. The AAP is within the City's "La Posta Road Planning Area" which is presently being studied and developed.**

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<sup>1</sup> 37-75-102. Water rights - protections. (1) It is the policy of the General Assembly that the current system of allocating water within Colorado shall not be superseded, abrogated, or otherwise impaired by this article. Nothing in this article shall be interpreted to repeal or in any manner amend the existing water rights adjudication system. The General Assembly affirms the state constitution's recognition of water rights as a private usufructuary property right, and this article is not intended to restrict the ability of the holder of a water right to use or to dispose of that water right in any manner permitted under Colorado law. (2) The General Assembly affirms the protections for contractual and property rights recognized by the contract and takings protections under the state constitution and related statutes. This article shall not be implemented in any way that would diminish, impair, or cause injury to any property or contractual right created by intergovernmental agreements, contracts, stipulations among parties to water cases, terms and conditions in water decrees, or any other similar document related to the allocation or use of water. This article shall not be construed to supersede, abrogate, or cause injury to vested water rights or decreed conditional water rights. The General Assembly affirms that this article does not impair, limit, or otherwise affect the rights of persons or entities to enter into agreements, contracts, or memoranda of understanding with other persons or entities relating to the appropriation, movement, or use of water under other provisions of law.

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- c) The water activity meets the provisions of Section 37-75-104(2), Colorado Revised Statutes.<sup>2</sup> The Basin Roundtable Chairs shall include in their approval letters for particular WSRA grant applications a description of how the water activity will assist in meeting the water supply needs identified in the basin roundtable's consumptive and/or non-consumptive needs assessments.
- d) Matching Requirement: For requests from the Statewide Fund, the applicants is required to demonstrate a **20 percent** (or greater) match of the request from the Statewide Account. Statewide requests must also include a minimum match of **5 percent** of the total grant amount from Basin Funds. Sources of matching funds include but are not limited to Basin Funds, in-kind services, funding from other sources, and/or direct cash match. Past expenditures directly related to the project may be considered as matching funds if the expenditures occurred within 9 months of the date the application was submitted to the CWCB. Please describe the source(s) of matching funds. (NOTE: These matching funds should also be reflected in your Detailed Budget in **Exhibit A** of this application)

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<sup>2</sup> 37-75-104 (2)(c). Using data and information from the Statewide Water Supply Initiative and other appropriate sources and in cooperation with the on-going Statewide Water Supply Initiative, develop a basin-wide consumptive and nonconsumptive water supply needs assessment, conduct an analysis of available unappropriated waters within the basin, and propose projects or methods, both structural and nonstructural, for meeting those needs and utilizing those unappropriated waters where appropriate. Basin Roundtables shall actively seek the input and advice of affected local governments, water providers, and other interested stakeholders and persons in establishing its needs assessment, and shall propose projects or methods for meeting those needs. Recommendations from this assessment shall be forwarded to the Interbasin Compact Committee and other basin roundtables for analysis and consideration after the General Assembly has approved the Interbasin Compact Charter.



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2. For Applications that include a request for funds from the **Statewide Account**, describe how the water activity/project meets all applicable **Evaluation Criteria**. (Detailed in Part 3 of the Water Supply Reserve Account Criteria and Guidelines and repeated below.) Projects will be assessed on how well they meet the Evaluation Criteria. **Please attach additional pages as necessary.**

**Evaluation Criteria** – the following criteria will be utilized to further evaluate the merits of the water activity proposed for funding from the Statewide Account. In evaluation of proposed water activities, preference will be given to projects that meet one or more criteria from each of the three “tiers” or categories. Each “tier” is grouped in level of importance. For instance, projects that meet Tier 1 criteria will outweigh projects that only meet Tier 3 criteria. WSRA grant requests for projects that may qualify for loans through the CWCB loan program will receive preference in the Statewide Evaluation Criteria if the grant request is part of a CWCB loan/WSRA grant package. For these CWCB loan/WSRA grant packages, the applicant must have a CWCB loan/WSRA grant ratio of 1:1 or higher. Preference will be given to those with a higher loan/grant ratio.

### Tier 1: Promoting Collaboration/Cooperation and Meeting Water Management Goals and Identified Water Needs

- a. The water activity addresses multiple needs or issues, including consumptive and/or non-consumptive needs, or the needs and issues of multiple interests or multiple basins. This can be demonstrated by obtaining letters of support from other basin roundtables (in addition to an approval letter from the sponsoring basin).
- b. The number and types of entities represented in the application and the degree to which the activity will promote cooperation and collaboration among traditional consumptive water interests and/or non-consumptive interests, and if applicable, the degree to which the water activity is effective in addressing intrabasin or interbasin needs or issues.
- c. The water activity helps implement projects and processes identified as helping meet Colorado’s future water needs, and/or addresses the gap areas between available water supply and future need as identified in SWSI or a roundtable’s basin-wide water needs assessment.

### Tier 2: Facilitating Water Activity Implementation

- d. Funding from this Account will reduce the uncertainty that the water activity will be implemented. For this criterion the applicant should discuss how receiving funding from the Account will make a significant difference in the implementation of the water activity (i.e., how will receiving funding enable the water activity to move forward or the inability obtaining funding elsewhere).
- e. The amount of matching funds provided by the applicant via direct contributions, demonstrable in-kind contributions, and/or other sources demonstrates a significant & appropriate commitment to the project.

### Tier 3: The Water Activity Addresses Other Issues of Statewide Value and Maximizes Benefits

- f. The water activity helps sustain agriculture & open space, or meets environmental or recreational needs.
- g. The water activity assists in the administration of compact-entitled waters or addresses problems related to compact entitled waters and compact compliance and the degree to which the activity promotes maximum utilization of state waters.
- h. The water activity assists in the recovery of threatened and endangered wildlife species or Colorado State species of concern.
- i. The water activity provides a high level of benefit to Colorado in relationship to the amount of funds requested.
- j. The water activity is complimentary to or assists in the implementation of other CWCB programs.

Continued: Explanation of how the water activity/project meets all applicable **Evaluation Criteria**.

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### Part IV. – Required Supporting Material

1. **Water Rights, Availability, and Sustainability** – This information is needed to assess the viability of the water project or activity. Please provide a description of the water supply source to be utilized, or the water body to be affected by, the water activity. This should include a description of applicable water rights, and water rights issues, and the name/location of water bodies affected by the water activity.

The water for AAP will be supplied by the City of Durango existing water system which uses their water rights. Eventually the City will construct a new treatment plant adjacent to AAP at which time most of the water will be supplied from the Animas La Plata Project. The City has adequate water rights and contracts to supply the AAP water.

2. Please provide a brief narrative of any related studies or permitting issues.

3. Statement of Work, Detailed Budget, and Project Schedule

The statement of work will form the basis for the contract between the Applicant and the State of Colorado. In short, the Applicant is agreeing to undertake the work for the compensation outlined in the statement of work and budget, and in return, the State of Colorado is receiving the deliverables/products specified. **Please note that costs incurred prior to execution of a contract or purchase order are not subject to reimbursement.** All WSRA funds are disbursed on a reimbursement basis after review invoices and appropriate backup material.

**Please provide a detailed statement of work using the template in Exhibit A.** Additional sections or modifications may be included as necessary. Please define all acronyms and include page numbers.

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### REPORTING AND FINAL DELIVERABLE

**Reporting:** The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the statement of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

**Final Deliverable:** At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

### PAYMENT

Payment will be made based on actual expenditures and invoicing by the applicant. Invoices from any other entity (i.e. subcontractors) cannot be processed by the State. The request for payment must include a description of the work accomplished by major task, and estimate of the percent completion for individual tasks and the entire water activity in relation to the percentage of budget spent, identification of any major issues and proposed or implemented corrective actions. The last 5 percent of the entire water activity budget will be withheld until final project/water activity documentation is completed. All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and help promote the development of a common technical platform.

The above statements are true to the best of my knowledge:

Signature of Applicant:



Print Applicant's Name:

**Delvin Gregg, President Ainmas Airpark POA**

**Project Title: ANIMAS AIRPARK WATER DISTRIBUTION SYSTEM**

**Return an electronic version (hardcopy may also be submitted) of this application to:**

Greg Johnson – WSRA Application  
Colorado Water Conservation Board  
1580 Logan Street, Suite 200  
Denver, CO 80203  
[gregory.johnson@state.co.us](mailto:gregory.johnson@state.co.us)

**EXHIBIT A**

**Statement of Work**

**WATER ACTIVITY NAME -**

ANIMAS AIRPARK WATER DISTRIBUTION SYSTEM

**GRANT RECIPIENT –**

ANIMAS AIRPARK PROPERTY OWNERS ASSOCIATION

**FUNDING SOURCE -**

Animas Airpark POA will contribute \$5,000 and the WSRA request is for \$20,000.

**INTRODUCTION AND BACKGROUND**

Provide a brief description of the project. (Please limit to **no more than 200 words**; this will be used to inform reviewers and the public about your proposal)

The lot owners within the Animas Airpark POA (AAP) presently utilize poor wells or haul water from the City of Durango (COD). The COD is planning to construct a large diameter pipeline to the north boundary of the AAP in 2013 to serve a new water treatment plant the COD will construct to utilize its allocation of Animas La Plata Project water. The COD has also indicated that once the new water line is constructed, arrangements (facilities and financial) could be developed to allow the AAP to be served through a master meter from the pipeline from the COD's existing water treatment facility and delivery system. The existing COD system could supply the AAP lots from a COD storage tank across the valley and slightly above the airpark mesa providing approximately 30 to 90 psi, depending upon the location of the structure on the AAP mesa.

AAP presently does not have a water distribution system to deliver the water to the AAP lots. Planning has already been conducted that indicates a pipe distribution system of approximately 13,000 feet of 8", 10" and 12" pipe would be needed to serve AAP lots. Since most of the lots are commercial the distribution system sizing will be primarily dependent on providing fire flow.

**OBJECTIVES**

List the objectives of the project

Prepare construction designs for the water distribution system for use in obtaining constructing funding, bidding of the facilities, and construction monitoring.

**TASKS**

Provide a detailed description of each task using the following format

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### **TASK 1 – Pipeline Alignment and Sizing**

#### Description of Task

Determine the alignment and pipeline sizes for the distribution system pipelines including locations of taps for each lot, fire hydrants, valves, etc.

#### Method/Procedure

Utilizing the layout of the AAP lots, topography of the AAP area, previous plans for the water system, hydraulic modeling, fire flow requirements, coordination with COD on the connection location, and discussions with lot owners; develop the specific alignment and pipe sizes.

#### Deliverable

A map of the water system showing the alignment, pipe sizes, and locations of taps, hydrants and valves.

### **TASK 2 – Construction Designs**

#### Description of Task

Construction designs of the pipelines.

#### Method/Procedure

Utilizing the alignment and pipe sizes determined in Task 1 and detailed topography, develop detailed plan and profile drawings of the pipeline alignment. Also prepare specifications for the construction. The plans and specifications will be used to: prepare an estimate of probable construction cost; provide information in obtaining construction funds; used to bid the work; and monitor construction.

#### Deliverable

A set of construction plans and specifications; also an estimate of probable construction costs.

### **REPORTING AND FINAL DELIVERABLE**

**Reporting:** The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the statement of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

**Final Deliverable:** At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

**A set of the construction drawings and specifications will be provided to the CWCB upon completion.**

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## BUDGET

Provide a detailed budget by task including number of hours and rates for labor and unit costs for other direct costs (i.e. mileage, \$/unit of material for construction, etc.). A detailed and perfectly balanced budget that shows all costs is required for the State’s contracting and purchase order processes. Sample budget tables are provided below. Please note that these budget tables are examples and will need to be adapted to fit each individual application. Tasks should correspond to the tasks described above.

Total Costs						
	Labor	Other Costs	Direct	Matching Funds (If Applicable)	Total Costs	Project
Task 1 – Pipeline Alignment and Sizing	\$3,450	\$200			\$3,650	
Task 2 – Construction Designs	\$20,860	\$490			\$21,350	
In-Kind Contributions						
Total Costs:					\$25,000	

**Example  
Titles**

Example Project Personnel:	Project Manager	Project Engineer	Associate Engineer	Scientist	Drafting	Clerical	Total Costs
Hourly Rate:	\$130	\$130	\$90		\$60		
Task 1 – Pipeline Alignment and Sizing	5 hours for \$650	10 hours for \$1,300	10 hours for \$900		10 hours for \$600		\$3,450
Task 2 – Construction Designs	30 hours for \$3,900	82 hours For \$10,660	30 hours for \$2,700		60 hours for \$3,600		\$20,860
Total Hours:	35	92	40		70		
Cost:	\$4,550	\$11,960	\$3,600		\$4,200		\$24,310

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Other Direct Costs						
Item:	Copies	Materials	Equipment/ Supplies	Mileage		Total
Units:	No.			Miles		
Unit Cost:						
Task 1 -	\$100	\$100				\$200
Task 2 -	\$300	\$190				\$490
Total Units:						
Total Cost:	\$400	\$290				\$690

In-Kind Contributions (If Applicable)				
Project Personnel:				Total
Hourly Rate:				
Task 1 -				
Task 2 -				
Total Hours:				
Total Cost:				

### SCHEDULE

Provide a project schedule including key milestones for each task and the completion dates or time period from the Notice to Proceed (NTP). This dating method allows flexibility in the event of potential delays from the procurement process. Sample schedules are provided below. Please note that these schedules are examples and will need to be adapted to fit each individual application.

#### Example 1

Task	Start Date	Finish Date
1	Upon NTP	NTP + 3 months
2	NTP + 3 months	Finish Task 1 + 6 months

NTP = Notice to Proceed

### PAYMENT

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Payment will be made based on actual expenditures and invoicing by the applicant. Invoices from any other entity (i.e. subcontractors) cannot be processed by the State. The request for payment must include a description of the work accomplished by major task, and estimate of the percent completion for individual tasks and the entire water activity in relation to the percentage of budget spent, identification of any major issues and proposed or implemented corrective actions. The last 5 percent of the entire water activity budget will be withheld until final project/water activity documentation is completed. All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and help promote the development of a common technical platform.



## CONCEPTS FOR BASIN EVALUATION AND PRIORITIZATION

**The following will be used to evaluate a project submitted to the Southwestern Colorado Basin Roundtable:**

Required:

A. Projects must be submitted on an application form used by the State IBCC and CWCB. All applicable sections must be completed.

B. Projects must address the values encompassed by the SW Basin Bylaws, especially the following goals and objectives:

- Seek the involvement of all interested parties and stakeholders.
- Propose methods or projects, both structural and non-structural, for meeting any future needs as well as utilizing any unappropriated waters.
- Promote the protection, conservation, and use of water in the Southwestern Colorado Roundtable area.
- Promote the socio-economic sustainability of the Southwestern Colorado Roundtable area.
- Promote the protection and conservation of the natural environment, including the protection of open space.

C. Provide the financial details of the plan, including cost sharing and other possible funding sources. Give a financial overview and rough timeline for completion of the project.

**To assist the Southwest Roundtable in determining whether and to what extent a proposed project meets the values set forth in the Bylaws, the following questions should be addressed separately as can reasonably be answered by the applicant.**

1. What benefit(s) does the project provide? Are there multiple purposes?

Note: this does not mean that a single purpose project would be rejected, but for major funding requests, addressing multiple use needs would be an advantage.

*The project will provide water for both residential and commercial purposes in the third largest commercial area in La Plata County.*

2. Outline the steps needed for completion of the project. What permit issues must be overcome? How will funds acquired in this process be used to accomplish the final goal?

*The designs and specifications that will be produced from the funds requested herein will provide the information needed to simultaneously coordinate the water service with the City of Durango and seek construction funding.*

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3. For prioritization of different proposals and assessment of the merits of the plan, can this project be physically built with this funding. Are further studies needed before actual construction is commenced (if the project anticipates construction)? Will these studies or additional steps delay the completion of the project substantially?

*The project cannot be physically built with this funding but this work is required in order to prepare cost estimates, bid and complete construction. The primary agreement will be a water service contract with City of Durango to provide the water.*

4. How does the proposal envision and anticipate support from its beneficiaries or from other sources in addition to the funding requested here? Would a loan reasonably address the needs of the applicant or, with a grant, should a recommendation be added to assess the future project status for ability to repay a portion of the grant?

*Yes! AAP will be paying for 20% of the design costs and AAP will be securing a loan for construction in a substantial larger amount than requested herein. Since this is a treated water system CWCB loan funds are not available for construction.*

5. What is the ability of the sponsor to pay for the project? What actions have been taken to secure local funding? Are there supporting factors which overcome the sponsor's inability to pay? (These could be related to basin water needs and compact considerations).

*Once the designs are completed and the arrangement with City of Durango is completed, AAP will then seek a construction loan from a local bank. The water costs to the City and the loan will be repaid through water rates and assessments.*

6. What alternative sources of water or alternative management ideas have you considered? Are there water rights conflicts involving the source of water for the project? If so, please explain.

*There are no water right conflicts because AAP is within the City of Durango planning area.*

7. How has public input been solicited and is there local support for the project? Have the beneficiaries solicited funding, letters or other documentation to demonstrate support?

*The 43 lot owners have been involved in the process to obtain a water supply for AAP. General public input has not been solicited because there are no adjacent residences or businesses.*

8. Is there opposition to the project? If there is opposition, how have those concerns been addressed?

*There is no opposition to the project.*

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9. How does the project affect the protection and conservation of the natural environment, including the protection of open space?

*Not applicable.*

10. What is the impact of the proposed action on other non-decreed values of the stream or river? Non-decreed values may include things such as non-decreed water rights or uses, recreational uses and soil/land conservation practices.

*Not applicable.*

11. How does the project relate to **local** land use plans? If conflicts exist, how will these be addressed?

*Service to AAP corresponds directly to City of Durango “La Posta Road Area Plan”.*

12. Identify any intrabasin conflicts and how they will be addressed.

*Not applicable.*

13. Identify any interbasin impacts and how any conflicts would be addressed.

*Not applicable.*

14. How does the project support agricultural development or protect the existing agricultural economy?

*Not applicable.*