

## Statement of Work

**WATER ACTIVITY NAME** – Agricultural Transfers Public Policy Working Group

**GRANT RECIPIENT** – Pikes Peak Regional Water Authority

**FUNDING SOURCE** – Arkansas and South Platte Basin Account \$20,000 (\$10,000 each basin)

### **OBJECTIVES**

The applicant is requesting a grant to help fund a facilitated dialogue with interested stakeholders regarding the need for legislation to facilitate alternative agricultural water transfers (e.g. agricultural fallowing) based on research into existing statutes. This proposal is partly in response to the proposed yet unsuccessful legislation (HB 1068) proposed last legislative session. The Arkansas basin roundtable is committed to furthering alternative water transfer methods and hopes to have an active fallowing program in their basin to help minimize their water supply gap. The goals of the working group are straight forward and are listed below:

- Review existing statutory law concerning agricultural transfers;
- Identify pertinent citations that might be modified for expediting agricultural transfers;
- Conduct a facilitated dialogue with the stakeholders; and
- Produce a summary report of the process.

### **Schedule:**

|         |                      |
|---------|----------------------|
| Task 1: | Dec 2011- Jan 2012   |
| Task 2: | Dec 2011 – Jan 2012  |
| Task 3: | Dec 2011 - Jan 2012  |
| Task 4: | Jan 2012             |
| Task 5: | Jan 2012 -Feb 2012   |
| Task 6: | Feb 2012 - Mar 2012  |
| Task 7: | May 2012 - July 2012 |

## Statement of Work Summary of Task and Budget

| <i>Agricultural Transfers Public Policy Working Group</i> |                                                                                                    |                                           |                                          |                 |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------|-----------------|
| Task #                                                    | <u>Sand Dollar Research</u>                                                                        | <u>Hours</u>                              | <u>Rate</u>                              | <u>Total</u>    |
| 1.0                                                       | Review existing statutory law concerning agricultural water transfers                              | 18                                        | \$175                                    | \$3,150         |
| 2.0                                                       | Identify pertinent citations; suggest citations that might be modified for expediting ag transfers | 12                                        | \$175                                    | \$2,100         |
| 3.0                                                       | Contact/interview stakeholders for perspective on the topic                                        | 16                                        | \$175                                    | \$2,800         |
| 4.0                                                       | Review concepts with joint RT Executive Committee                                                  | 4                                         | \$175                                    | \$700           |
| 5.0                                                       | Prepare draft summary report                                                                       | 8                                         | \$175                                    | \$1,400         |
| 6.0                                                       | Participate in the facilitated dialogue on the topic                                               | 6                                         | \$175                                    | \$1,050         |
| 7.0                                                       | Prepare and deliver three (3) presentations of final report                                        | 6                                         | \$175                                    | \$1,050         |
|                                                           |                                                                                                    | 70                                        |                                          | <b>\$12,250</b> |
| Task #                                                    | <u>Peak Facilitation</u>                                                                           | <u>Hours<br/>Principle<br/>(\$135/hr)</u> | <u>Hours<br/>Assistant<br/>(\$85/hr)</u> | <u>Total</u>    |
| 1.0                                                       | Contact identified stakeholders for participation in a dialogue                                    | 6                                         | 3                                        | \$1,065         |
| 2.0                                                       | Determine the appropriate working group for the dialogue                                           | 2                                         | 0                                        | \$270           |
| 3.0                                                       | Convene initial working group and establish Norms for the dialogue                                 | 2                                         | 2                                        | \$440           |
| 4.1                                                       | Prepare agendas, meeting notes, schedule for the program                                           | 3                                         | 9                                        | \$1,170         |
| 4.2                                                       | Convene and facilitate three (3) working group sessions                                            | 9                                         | 9                                        | \$1,980         |
| 5.0                                                       | Prepare and circulate a summary of the dialogue                                                    | 2                                         | 4                                        | \$610           |
| 6.0                                                       | Participate in three (3) presentations of final report                                             | 6                                         | 6                                        | \$1,320         |
|                                                           |                                                                                                    | 30                                        | 33                                       | <b>\$6,855</b>  |
| <u>Bookkeeping and Admin Support</u>                      |                                                                                                    |                                           |                                          |                 |
|                                                           | Review invoices and submit for reimbursement                                                       | 10                                        | \$75                                     | <b>\$750</b>    |
| <b>Total All Tasks:</b>                                   |                                                                                                    |                                           |                                          | <b>\$19,855</b> |
| <i>SOURCES OF FUNDING</i>                                 |                                                                                                    |                                           |                                          |                 |
|                                                           | Arkansas Basin Roundtable basin funds                                                              |                                           |                                          | \$ 10,000       |
|                                                           | Metro Basin Roundtable basin funds                                                                 |                                           |                                          | \$ 10,000       |
|                                                           |                                                                                                    |                                           |                                          | <b>\$20,000</b> |