

## SCHEDULE

Provide a project schedule including key milestones for each task and the completion dates or time period from the Notice to Proceed (NTP). This dating method allows flexibility in the event of potential delays from the procurement process. Sample schedules are provided below. Please note that these schedules are examples and will need to be adapted to fit each individual application.

Task	Start Date	Finish Date
1. Mobilization	February 1, 2011	February 3, 2011 3 days
2. Concrete Removal/Demo a. Dredge ditch	February 4, 2011	February 15, 2011 10 days
3. Replace crossover structure a. Structural Floors b. Structural walls c. Spillway walls d. Catwalk e. Head gates f. Sluice g. 36" 14 gauge pipe	February 16, 2011	March 28, 2011 35 days
4. Replace concrete ditch a. Structural Floors b. Structural Walls c. Inlet face/Cutoff	March 29, 2011	May 7, 2011 35 days
5. Restoration/Landscape	May 8, 2011	5 to 10 days

# Itemized Budget for Rito Seco Crossing Head Gate

San Luis Peoples Ditch Company

## Source of Funds

Item	Description	Qty	WRSA	NRCS	Costilla Conservancy	In-Kind	Totals
Mobilization Rate	Move equipment in and out	1		\$5,000			\$5,000
1010	Dirt work needed to redo ditch	1		\$12,000			\$12,000
Demolition	Remove old structure from Rito Seco Crossing			\$10,000			\$10,000
Concrete	Pouring of concrete according to plan	95 cu yds.	\$40,000	\$7,500			\$47,500
New Culvert 36"	Replace, purchase and install new	1		\$3,800			\$3,800
Gates	Purchase and install new	2		\$6,500			\$6,500
Cat Walk	Purchase and install	1		\$7,500			\$7,500
Landscaping	Diverting water, replacing dirt and grass, cleaning up right-of way in private properties etc.					\$15,000	\$15,000
Administration of Project					\$6,000		\$6,000
<b>Totals</b>			<b>\$40,000</b>	<b>\$52,300</b>	<b>\$6,000</b>	<b>\$15,000</b>	<b>\$113,300</b>

Grand Total for Project

\$108,300