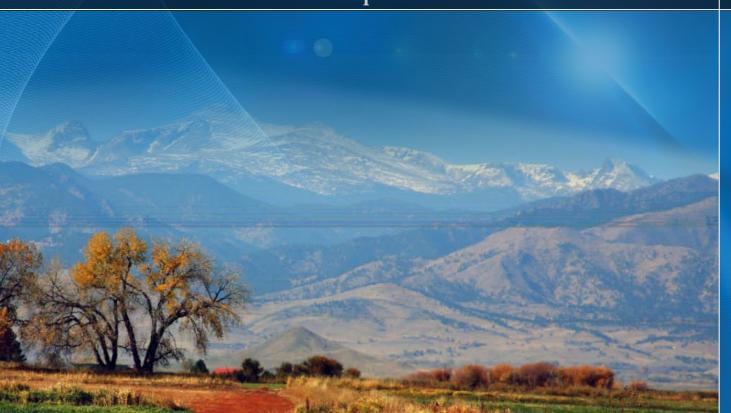
Now is the time to Implement

How the roundtable & SWSI process can help meet Colorado's nonconsumptive needs





Colorado ISF Workshop Jacob Bornstein, CWCB

Jan. 30, 2013

Why are we here?

37-75-104 (2)(c). Using data and information from the Statewide Water Supply Initiative and other appropriate sources and in cooperation with the on-going Statewide Water Supply Initiative, develop a basin-wide consumptive and nonconsumptive water supply needs assessment, conduct an analysis of available unappropriated waters within the basin, and propose projects or methods, both structural and nonstructural, for meeting those needs and utilizing those unappropriated waters where appropriate. Basin Roundtables shall actively seek the input and advice of affected local governments, water providers, and other interested stakeholders and persons in establishing its needs assessment, and shall propose projects or methods for meeting those needs. Recommendations from this assessment shall be forwarded to the Interbasin Compact Committee and other basin roundtables for analysis and consideration after the General Assembly has approved the Interbasin Compact Charter.

Basin Roundtables Build Statewide Portfolios



Year 1 and Year	ar	2
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Mid-Term

Basin Roundtables

- 1. Finish Basin Reports
- 2. Identify consumptive and non-consumptive projects and methods to get behind and begin strategic implementation
- 3. Develop statewide portfolios
- 1. The basin roundtables will continue to work with their local constituencies to identify ways that the region will meet future consumptive and non-consumptive needs using a portfolio approach. This can provide a vision for the basin, including how to fill the water supply gap. Basin roundtables may choose to add more specificity.
- 2. Continue implementation of consumptive and non-consumptive projects and methods.

Colorado Water Conservation Board

- Support basin roundtable / IBCC technical work and portfolio development
- 2. Develop statewide portfolios
- 3. Begin to implement SWSI 2010 recommendations
- Review WSRA criteria and quidelines

- Support basin
 roundtables in technical
 work
- 2. Continue implementing SWSI 2010
- 3. Begin SWSI 2016

Interbasin Compact Committee

- Identify and execute next steps for IBCC subcommittees
- 2. Support basin roundtable portfolio development and bring portfolios together
- 3. Review WSRA criteria and guidelines
- 1. The IBCC members will work with their basin roundtables or constituencies to determine the specifics of cross-basin and statewide consumptive and non-consumptive projects or methods

Milestones

- Basin roundtables, water stakeholders, and the state have made a measurable dent in addressing future water challenges by implementing on-the-ground consumptive and non-consumptive projects and methods
- 2. Compile basin plans and statewide work into a state water plan
- 3. Complete SWSI 2016

Two Concurrent Paths Forward

- **1. Develop Nonconsumptive Implementation Plan:** Suggest and prioritize projects and methods that can fill nonconsumptive gaps in a strategic manner. Include:
 - Initial cost estimates,
 - Potential partners, and
 - Whether any entity has agreed to take the lead
- **2. Initiate 3-5 Nonconsumptive Projects:** Determine how to implement 3-5 projects or methods that meet identified nonconsumptive needs by the end of 2012.

By the Numbers: A Sampling of data from the WSRA Program							
New Storage Created (acre-feet)	845						
New Annual Water Supplies (acre-feet)	2,180						
Existing Storage Preserved or Enhanced (acre-feet)	107,729						
Length of Stream Restored or Protected (linear Feet)	155,317						
Length of Pipe/Canal Built or Improved (linear feet)	117,258						
Area of Restored or Perserved Habitat (acres)	40,648						
Efficiency Savings (dollars/year)	25,000						
Efficiency Savings (acre-feet/year)	64,163						
Reports/Studies (engineering, feasibility, watershed, etc.)	97						

Already Granted Nearly \$12M on Nonconsumptive Projects & Studies over Past 5 Years

Upper Colorado Endangered Fish Recovery Alternatives Analysis	\$200,000	John Martin Wetlands & Neenoshe Reservoir Nonconsumptive Needs Quantification	\$148,975
(10,825)	\$4.500.000	UAWCD Hydrologic Water Balance Study	\$180.000
Vail Ditch Project	\$1,500,000	Bedload/Sediment Collection and Removal Technology	\$225,000
Paonia-Feldman Diversion Reconstruction	\$110,700	Colorado Basin Nonconsumptive Needs Quantification	\$315,171
Sedimentation Management Study For Paonia Reservoir	\$309,000	Hartland Diversion Dam Fish Passage Feasibility Study	\$22,100
Alamosa River In-stream Flow Project	\$64,500	Lower Willow Creek Restoration Project	\$250,000
Preliminary Design Multi-use Rio Grande Reservoir Rehabilitation and Enlargement	\$288,000	Rio Grande Conservation Reserve Enhancement Program Implementation	\$31,500
Rio Grande Basin Conservation Reserve Enhancement Program	\$36,750	Central South Platte Wetland Partnership	\$93,769
Lower South Platte Wetland Initiative Phase I	\$278,476	FMRICo Recharge & Wetlands Project	\$670,000
Tamarisk Project	\$50,000	Lower Blanco River Restoration Project	\$100,000
Fountain Creek Vision Task Force		Lower Blanco River Restoration Project	\$150,000
	\$75,000	Animas River Needs Assessment	\$57,000 \$24,753
Arkansas Headwaters Diversion Structure Improvement Project	\$57,955	Mancos River Diversion Project, Phase I Flathead chub migration through diversion structure monitoring	\$24,753 \$35,000
Grand County Stream flow Management Plan	\$100,000	North Park Irrigated Meadow Conservation Program – Phase I	\$20,000
Fraser Sedimentation Basin	\$187,900	2009 Rio Grande Riparian Stabilization Project - Phase 4	\$148,000
Roaring Fork Watershed Assessment -Phase 2	\$40,000	Development of a decision support model for Identifying and Ranking	\$99,821
Battlement Reservoir #3 Dam reconstruction to enhance	\$80,000	Waterfowl and Wildlife Related Recharge Projects along the SP	
recreational & environmental opportunities	. ,	A Way Forward: The Dolores River Below McPhee Reservoir	\$25,000
South Platte River Recreation and Habitat Feasibility Study	\$150,000	Diversion Improvement Project	\$25,000
Effects of Mtn pine beetle and forest management on water quantity,	\$376,923	Recreational Plan for Lake Nighthorse	\$25,000
quality, and forest recovery		Yampa White Nonconsumptive Needs Assessment Watershed Flow Evaluation Tool	\$169,002
Identification and assessment of important wetlands	\$182,000	Triniad/Purgatorie River Reach 4 Demonstration Project	\$75,000
Rio Grande Initiative	\$1,500,000	Helena Diversion Structure/BV Boat Chute Improvement Project	\$325,000
2008 Rio Grande Riparian Stabilization Project	\$285,000	Canal #1 Check Structure Pilot Project @ Dalton, Kiefer & Springer	\$25,212
Platoro Reservoir Restoration	\$250,000	Properties	
Conejos River and North Branch Diversion and Stabilization	\$383,700	Hartland Dam Improvements	\$53,100
Rio Grande Reservoir Multi-Use Rehabilitation: Refinement and	\$100,000	SP River Recreation and Habitat Improvement Preliminary Design The McDonald Ditch and Plaza project, Phase I Planning	\$125,000 \$40,000
Enhancement of Reservoir Reoperation and Optimization Model	, ,	Rio Grande Initiative: North Rio Grande Ranch Conservation	\$70,000
Weld County School Dist RE1 Wetland Partnership	\$42,110	Easement	. ,
S.P. Water protection and restoration	\$825,552	Plaza Project Phase 2 - McDonald Ditch South Platte River Recreation and Habitat Improvement Preliminary	\$295,000 \$125,000
Halligan Seaman Water Mgmt project share vision planning model	\$101,740	Design	7
South Platte River Phreatophyte Control Pilot	\$65,000	Yampa River/Walker Ditch River Restoration Project	\$40,000
1 2			

Identified projects and processes summary

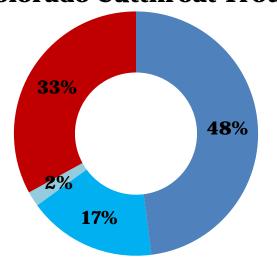
	_			—		
Project Name	Project Location	Project Type	Project Status	Basin Roundtable Attributes Identified	Project Protections	Reach ID
Planned Fraser River settling basin upgrades	Fraser River - just upstream o Denver diversion	-	Planned	Aquatic_Ec, Boreal Toad, Colorado River Cutthroat Trout, CWCB instream flow water rights, Geomorph_F, Rafting/kayaking/flatwater reaches, Riparian/Wetlands, Significant Riparian/Wetland Communities, Water_Qual	Bluehead Sucker-I, Bonytail Chub-I, Boreal Toad -I, Colorado Pikeminnow -I, Colorado River Cutthroat Trout -I, CWCB Instream Flow Water Rights-I, CWCB Natural Lake Level Water Rights-I, Federally Listed Critical Habitat-I, Flannelmouth Sucker -I, Flatwater Boating -I, Humpback Chub-I, Razorback Sucker-I, Roundtail Chub-I	15
Aquatic habitat study and restoration project (Town of Breckenridge)	Blue River above Dillon	Project	Planned	Aquatic_Ec, Bluehead Sucker, Boreal Toad, CWCB instream flow water rights, CWCB natural lake level water rights, Flannelmouth Sucker, Rafting/kayaking/flatwater reaches, Riparian/Wetlands, Significant Riparian/Wetland Communities		65
Design and construction of kayak park for RICD	Blue River below Dillon Reservoir	Project	Planned	Aquatic_Ec, Audubon important bird areas, Bluehead Sucker, Boreal Toad, CWCB instream flow water rights, CWCB natural lake level water rights, Gold Metal Trout Streams, Rafting/kayaking/flatwater reaches, Rec_Boatin, recreational in-channel diversion structures, Significant Riparian/Wetland Communities		3, 4, 65
Battlement Reservoir #3 Dam reconstruction to enhance recreational & environmental opportunities	Battlement Creek	Project	Planned	Aquatic_Ec, Colorado River Cutthroat Trout , CWCB instream flow water rights	Bluehead Sucker-D, Bonytail Chub-D, Colorado River Cutthroat Trout -D, Flannelmouth Sucker-D, Flatwater Boating-D, Gold Metal Trout Lakes-D, Gold Metal Trout Streams-D, Humpback Chub-D, Lake Fishing- D, Razorback Sucker-D, Razorback Sucker, Humpback Chub, Colorado Pikeminnow-D, Roundtail Chub-D, Significant Fishing Waters- D, Signification Fishing Waters-D, Stream Fishing-D, Trout Streams-D	

We researched what projects exist / are planned in those areas & what attributes they protect

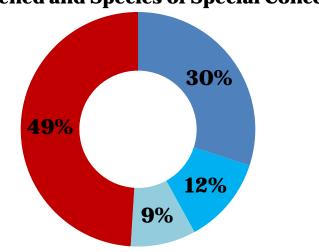
anyon Flannelmouth 9

Example of Protections in Southwest Basin

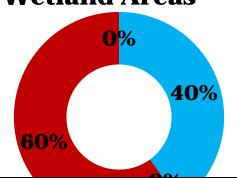




Warm Water Fish (State Endangered, Threatened and Species of Special Concern)



Important Riparian and Wetland Areas



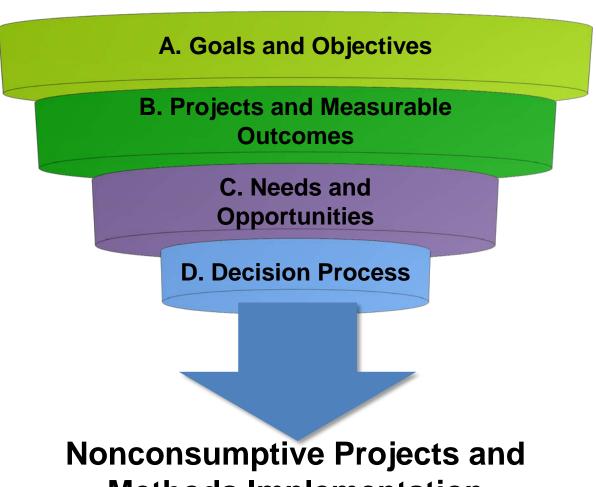
- Direct Protections
- Indirect Protections
- Both Direct & Indirect Protections
- No Known Protections

We put all that into a database that can generate statistics by attribute & area

How do we pull this information together to...

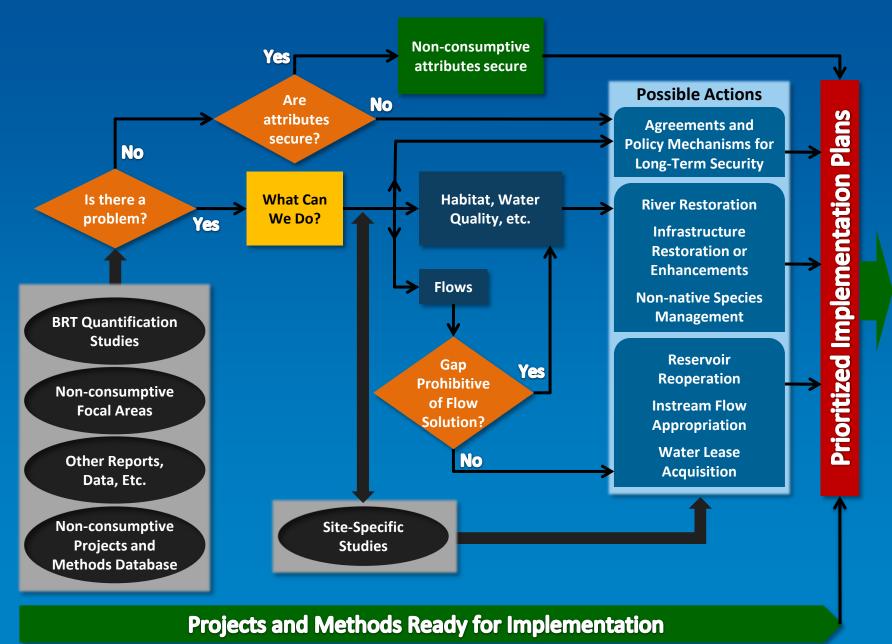
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Nonconsumptive Toolbox Approach



Methods Implementation

Nonconsumptive Projects and Methods Implementation



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