



COLORADO WATER CONSERVATION BOARD



WATER SUPPLY RESERVE ACCOUNT APPLICATION FORM

Denver South Platte River Implementation Project - Grant
Frontier/Overland Final Design

Name of Water Activity/Project

The Greenway Foundation

Name of Applicant

Metro Basin Roundtable
(\$175,000) and South
Platte Basin Roundtable
(\$25,000)

Amount from Statewide Account:

\$300,000

Amount from Basin Account(s):

\$200,000

Total WSRA Funds Requested:

\$500,000

Approving Basin Roundtable(s)

(If multiple basins specify amounts in parentheses.)

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Required Exhibits

- Statement of Work, Budget, and Schedule
- Project Map
- As Needed (i.e. letters of support, photos, maps, etc.)

Appendices – Reference Material

- Program Information
- Insurance Requirements
- WSRA Standard Contract Information (Required for Projects Over \$100,000)
- W-9 Form (Required for All Projects Prior to Contracting)

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Instructions

To receive funding from the Water Supply Reserve Account (WSRA), a proposed water activity must be approved by the local Basin Roundtable **AND** the Colorado Water Conservation Board (CWCBC). The process for Basin Roundtable consideration and approval is outlined in materials in Appendix 1.

Once approved by the local Basin Roundtable, the applicant should submit this application **with a detailed statement of work including budget and schedule as Exhibit A** to CWCBC staff by the application deadline.

WSRA applications are due with the roundtable letter of support 60 calendar days prior to the bi-monthly Board meeting at which it will be considered. Board meetings are held in January, March, May, July, September, and November. Meeting details, including scheduled dates, agendas, etc. are posted on the CWCBC website at: <http://cwcb.state.co.us> Applications to the WSRA Basin Account are considered at every board meeting, while applications to the WSRA Statewide Account are only considered at the March and September board meetings.

When completing this application, the applicant should refer to the WSRA Criteria and Guidelines available at: <http://cwcb.state.co.us/LoansGrants/water-supply-reserve-account-grants/Documents/WSRACriteriaGuidelines.pdf>

The application, statement of work, budget, and schedule **must be submitted in electronic format** (Microsoft Word or text-enabled PDF are preferred) and can be emailed or mailed on a disk to:

Greg Johnson – WSRA Application
Colorado Water Conservation Board
1580 Logan Street, Suite 200
Denver, CO 80203
gregory.johnson@state.co.us

If you have questions or need additional assistance, please contact Greg Johnson at: 303-866-3441 x3249 or gregory.johnson@state.co.us.

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Part I. - Description of the Applicant (Project Sponsor or Owner);

1.	Applicant Name(s):	The Greenway Foundation		
	Mailing address:	The Greenway Foundation 5299 DTC Boulevard, Suite 710 Greenwood Village, CO 80111		
	Taxpayer ID#:	51-019-3575		
	Primary Contact:	Jeff Shoemaker	Position/Title:	Executive Director
	Email:	wjs@greenwayfoundation.org		
	Phone Numbers:	Cell: (303) 818-8078	Office:	
	Alternate Contact:		Position/Title:	
	Email:			
	Phone Numbers:	Cell:	Office:	

2. Eligible entities for WSRA funds include the following. What type of entity is the Applicant?

- ☐ Public (Government) – municipalities, enterprises, counties, and State of Colorado agencies. Federal agencies are encouraged to work with local entities and the local entity should be the grant recipient. Federal agencies are eligible, but only if they can make a compelling case for why a local partner cannot be the grant recipient.
- ☐ Public (Districts) – authorities, Title 32/special districts, (conservancy, conservation, and irrigation districts), and water activity enterprises.
- ☐ Private Incorporated – mutual ditch companies, homeowners associations, corporations.
- ☐ Private individuals, partnerships, and sole proprietors are eligible for funding from the Basin Accounts but not for funding from the Statewide Account.
- ☒ Non-governmental organizations – broadly defined as any organization that is not part of the government.

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3. Provide a brief description of your organization

The Greenway Foundation is the 501c3 non-profit organization that has, since 1974, been dedicated to the environmental and recreational reclamation of the South Platte River (and its tributaries) within the Denver Metro Area.

More information on The Greenway Foundation can be found at <http://www.greenwayfoundation.org/home/index.html>

4. If the Contracting Entity is different then the Applicant (Project Sponsor or Owner) please describe the Contracting Entity here.

5. Successful applicants will have to execute a contract with the CWCB prior to beginning work on the portion of the project funded by the WSRA grant. In order to expedite the contracting process the CWCB has established a standard contract with provisions the applicant must adhere to. A link to this standard contract is included in Appendix 3. Please review this contract and check the appropriate box.

☒ The Applicant will be able to contract with the CWCB using the Standard Contract

☐ The Applicant has reviewed the standard contract and has some questions/issues/concerns. Please be aware that any deviation from the standard contract could result in a significant delay between grant approval and the funds being available.

6. The Tax Payer Bill of Rights (TABOR) may limit the amount of grant money an entity can receive. Please describe any relevant TABOR issues that may affect the applicant.

The Greenway Foundation does not have TABOR limitation with regard to grant money received from the State of Colorado.

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Part II. – Description of the Water Activity/Project

1. What is the primary purpose of this grant application? (Please check only one)

☒ Nonconsumptive (Environmental or Recreational)

☐ Agricultural

☐ Municipal/Industrial

☐ Needs Assessment

☐ Education

☐ Other Explain:

2. If you feel this project addresses multiple purposes please explain.

This water activity addresses non-consumptive needs and meets the needs and interests of multiple basins. This proposed project will help sustain environmental and recreational needs and is of statewide significance. This project represents a portion of the River Vision Implementation Plan (RVIP) and is identified in the Metro Basin Needs Assessment Report (March 2011), addressing non-consumptive needs, specifically targeting habitat restoration and recreation improvements.

3. Is this project primarily a study or implementation of a water activity/project? (Please check only one)

☐ Study ☒ Implementation

4. To catalog measurable results achieved with WSRA funds can you provide any of the following numbers?

New Storage Created (acre-feet)

New Annual Water Supplies Developed, Consumptive or Nonconsumptive (acre-feet)

Existing Storage Preserved or Enhanced (acre-feet)

Length of Stream Restored or Protected (linear feet)

Length of Pipe/Canal Built or Improved (linear feet)

Efficiency Savings (acre-feet/year OR dollars/year – **circle one**)

Area of Restored or Preserved Habitat (acres)

Other -- Explain:

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4. To help us map WSRA projects please include a map (Exhibit B) and provide the general coordinates below:

Latitude:

39.68638

Longitude:

-104.99637

5. Please provide an overview/summary of the proposed water activity (no more than one page). Include a description of the overall water activity and specifically what the WSRA funding will be used for. A full **Statement of Work** with a detailed budget and schedule is required as **Exhibit A** of this application.

In 2008, The Greenway Foundation (TGF) and the City and County of Denver (Denver) initiated a planning and implementation effort to establish a vision for a healthy and prosperous South Platte River through Denver. In 2009 the River South Greenway Master Plan (RISO) was initiated. This \$450,000 jointly-funded effort (Colorado Water Conservation Board, Urban Drainage and Flood Control District, City and County of Denver, Denver Water, and The Greenway Foundation) focused on seven miles of South Platte River habitat and recreation improvements in Denver. In 2010, TGF, again in partnership with Denver, developed the South Platte River Vision Implementation Plan (RVIP) - a \$125,000 planning effort to prioritize the recommendations into a series of short, mid and long term recommendations as well as develop cost opinions for the five short term RVIP priority projects. One of the five priority projects encompasses the Grant/Frontier Overland Park Reach, which is identified in the Metro Basin Needs Assessment Report (March 2011), addressing non-consumptive needs, specifically targeting habitat restoration and recreation improvements.

The Grant Frontier/Overland Park Project encompasses the area of the South Platte River from West Harvard Avenue (the southern border of Grant Frontier Park) downstream to Overland Park. Project elements include removal of non-native and invasive riparian vegetation, establishment of riparian floodplain habitat, installation of structures to improve in-stream fish habitat and macro invertebrate habitat, boat launch ramps and jetties, restoration of native vegetation and river access trails and trailheads to allow users to engage in a variety of recreational activities.

Planning for these proposed improvements has been in progress for the past three years with strong community involvement. Funding for construction has been secured. In October 2011, The Greenway Foundation was awarded \$1.7 million in Shattuck Natural Resource Damages Funds to construct the neighborhood and community at-large based South Platte River improvements at Grant Frontier/Overland Parks. In June 2012, the City and County of Denver was awarded \$4.6 million in funds from the Great Outdoors Colorado River Corridors Initiative Grant for construction of improvements for three priority RVIP projects, \$1.9 million of that funding will be used to construct the proposed improvements at Grant Frontier/Overland Park. In addition to the construction funding mentioned above, Urban Drainage and Flood Control District has committed \$1.2 million for construction of these proposed improvements, and nearly \$500,000 of Rocky Mountain Arsenal Natural Resource Damage Settlement funds have been committed to constructing these improvements. In all, over \$5 million has been secured for construction of habitat and recreation improvements for the Grant Frontier/Overland Park Project.

Design funding has been more challenging to come by. In November 2011, The Greenway Foundation received a Water Supply Reserve Account grant from the Colorado Water Conservation Board (with support from the Metro and South Platte Basin Round Tables) to develop a preliminary design of the proposed improvements within the Grant Frontier/Overland Parks reach of the RVIP. With preliminary design nearly complete, and construction funding secured, funding for final design is all that is needed to make this project a reality. This project will result in final design drawings (ready for bidding) for the Grant Frontier/Overland Park Project Recreation and Habitat Improvements. Specifically, WSRA funding will be used to develop bid documents (final design drawings and specifications) and secure required permits for improvements targeting non-consumptive needs including boating,

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tubing, fishing and wildlife enhancements in this urban environment.

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Part III. – Threshold and Evaluation Criteria

1. Describe how the water activity meets these **Threshold Criteria**. (Detailed in Part 3 of the Water Supply Reserve Account Criteria and Guidelines.)

- a) The water activity is consistent with Section 37-75-102 Colorado Revised Statutes.¹

This water activity meets the eligibility requirements outlined in Part 2 of the Water Supply Reserve Account Criteria and Guidelines. This water project (structural and non-structural) will be presented to the Metro Basin Roundtable (the basin in which the activity will occur) at their July 11, 2012 meeting.

The Greenway Foundation is a non-governmental organization, eligible for WSRA grants. The proposed recreation and habitat improvement design will address non-consumptive needs and will not restrict the ability of the holder of a water right to use or to dispose of that water right in any manner permitted by Colorado law and is consistent with CRS 37-75-102.

- b) The water activity underwent an evaluation and approval process and was approved by the Basin Roundtable (BRT) and the application includes a description of the results of the BRT's evaluation and approval of the activity. At a minimum, the description must include the level of agreement reached by the roundtable, including any minority opinion(s) if there was not general agreement for the activity. The description must also include reasons why general agreement was not reached (if it was not), including who opposed the activity and why they opposed it. Note- If this information is included in the letter from the roundtable chair simply reference that letter.

Support letters from the Metro and South Platte Basin Roundtable Chairs are attached.

At the July 10, 2012 South Platte BRT meeting, a motion was made/seconded and adopted to provide \$25,000 of support from the South Platte Basin WSRA funds to support the project. The motion also endorsed The Greenway Foundation's request for Statewide funds in the amount of \$300,000. There was a quorum present at the July meeting and the vote was unanimously in favor of the funding request.

¹ 37-75-102. Water rights - protections. (1) It is the policy of the General Assembly that the current system of allocating water within Colorado shall not be superseded, abrogated, or otherwise impaired by this article. Nothing in this article shall be interpreted to repeal or in any manner amend the existing water rights adjudication system. The General Assembly affirms the state constitution's recognition of water rights as a private unsatisfactory property right, and this article is not intended to restrict the ability of the holder of a water right to use or to dispose of that water right in any manner permitted under Colorado law. (2) The General Assembly affirms the protections for contractual and property rights recognized by the contract and takings protections under the state constitution and related statutes. This article shall not be implemented in any way that would diminish, impair, or cause injury to any property or contractual right created by intergovernmental agreements, contracts, stipulations among parties to water cases, terms and conditions in water decrees, or any other similar document related to the allocation or use of water. This article shall not be construed to supersede, abrogate, or cause injury to vested water rights or decreed conditional water rights. The General Assembly affirms that this article does not impair, limit, or otherwise affect the rights of persons or entities to enter into agreements, contracts, or memoranda of understanding with other persons or entities relating to the appropriation, movement, or use of water under other provisions of law.

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At the July 11, 2012 Metro BRT meeting, a motion was made/seconded and adopted to provide \$175,000 of support from the Metro Basin WSRA funds to support the project. The motion also endorsed The Greenway Foundation's request for Statewide funds in the amount of \$300,000. There was a quorum present at the July meeting and the vote was unanimously in favor of the funding request.

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- c) The water activity meets the provisions of Section 37-75-104(2), Colorado Revised Statutes.² The Basin Roundtable Chairs shall include in their approval letters for particular WSRA grant applications a description of how the water activity will assist in meeting the water supply needs identified in the basin roundtable's consumptive and/or non-consumptive needs assessments.

The water activity meets the provisions of Section 37-75-104 (2) (c). This water activity will assist the State in addressing non-consumptive needs. The proposed in-channel recreation and habitat improvements are specifically described in the Metro Basin Needs Assessment Report (March 2011). Completion of this Final Design is the next logical step in a sequence of events that will lead to the realization of these non-consumptive use benefits.

- d) **Matching Requirement:** For requests from the **Statewide Fund**, the applicants is required to demonstrate a **20 percent** (or greater) match of the request from the Statewide Account. Statewide requests must also include a minimum match of **5 percent** of the total grant amount from Basin Funds. Sources of matching funds include but are not limited to Basin Funds, in-kind services, funding from other sources, and/or direct cash match. Past expenditures directly related to the project may be considered as matching funds if the expenditures occurred within 9 months of the date the application was submitted to the CWCB. Please describe the source(s) of matching funds. (NOTE: These matching funds should also be reflected in your Detailed Budget in **Exhibit A** of this application)

Funding for construction has been secured; letters of commitment are included in Exhibit A. These letters of commitment were prepared for a Great Outdoors Colorado (GOCO) River Corridors Initiative Grant Proposal; \$4.6 million was awarded by GOCO on June 18, 2012 to the City and County of Denver to construct the proposed recreation and habitat improvements described in the South Platte River Vision Grant Proposal; of this \$4.6 million, over \$1.9 million will be used as matching funds to construct the proposed recreation and habitat improvements at Grant Frontier and Overland Park described in this WSRA grant application. In addition, in October 2011, The Greenway Foundation was awarded \$1.7 million in Shattuck Natural Resource Damages Funds to construct the neighborhood and community at-large based South Platte River habitat improvements at Grant Frontier/Overland Parks.

In addition to the construction funding mentioned above, Urban Drainage and Flood Control District has committed \$1.2 million for construction of these proposed improvements, and nearly \$500,000 of Rocky Mountain Arsenal Natural Resource Damage Settlement funds have been committed to these improvements. In all, over \$5 million have been secured for construction of habitat and recreation improvements for the Grant Frontier/Overland Park Project.

² 37-75-104 (2)(c). Using data and information from the Statewide Water Supply Initiative and other appropriate sources and in cooperation with the on-going Statewide Water Supply Initiative, develop a basin-wide consumptive and non-consumptive water supply needs assessment, conduct an analysis of available nonappropriated waters within the basin, and propose projects or methods, both structural and nonstructural, for meeting those needs and utilizing those nonappropriated waters where appropriate. Basin Roundtables shall actively seek the input and advice of affected local governments, water providers, and other interested stakeholders and persons in establishing its needs assessment, and shall propose projects or methods for meeting those needs. Recommendations from this assessment shall be forwarded to the Interbasin Compact Committee and other basin roundtables for analysis and consideration after the General Assembly has approved the Interbasin Compact Charter.

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2. For Applications that include a request for funds from the **Statewide Account**, describe how the water activity/project meets all applicable **Evaluation Criteria**. (Detailed in Part 3 of the Water Supply Reserve Account Criteria and Guidelines and repeated below.) Projects will be assessed on how well they meet the Evaluation Criteria. **Please attach additional pages as necessary.**

Evaluation Criteria – the following criteria will be utilized to further evaluate the merits of the water activity proposed for funding from the Statewide Account. In evaluation of proposed water activities, preference will be given to projects that meet one or more criteria from each of the three “tiers” or categories. Each “tier” is grouped in level of importance. For instance, projects that meet Tier 1 criteria will outweigh projects that only meet Tier 3 criteria. WSRA grant requests for projects that may qualify for loans through the CWCB loan program will receive preference in the Statewide Evaluation Criteria if the grant request is part of a CWCB loan/WSRA grant package. For these CWCB loan/WSRA grant packages, the applicant must have a CWCB loan/WSRA grant ratio of 1:1 or higher. Preference will be given to those with a higher loan/grant ratio.

Tier 1: Promoting Collaboration/Cooperation and Meeting Water Management Goals and Identified Water Needs

- a. The water activity addresses multiple needs or issues, including consumptive and/or non-consumptive needs, or the needs and issues of multiple interests or multiple basins. This can be demonstrated by obtaining letters of support from other basin roundtables (in addition to an approval letter from the sponsoring basin).
- b. The number and types of entities represented in the application and the degree to which the activity will promote cooperation and collaboration among traditional consumptive water interests and/or non-consumptive interests, and if applicable, the degree to which the water activity is effective in addressing intrabasin or interbasin needs or issues.
- c. The water activity helps implement projects and processes identified as helping meet Colorado’s future water needs, and/or addresses the gap areas between available water supply and future need as identified in SWSI or a roundtable’s basin-wide water needs assessment.

Tier 2: Facilitating Water Activity Implementation

- d. Funding from this Account will reduce the uncertainty that the water activity will be implemented. For this criterion the applicant should discuss how receiving funding from the Account will make a significant difference in the implementation of the water activity (i.e., how will receiving funding enable the water activity to move forward or the inability obtaining funding elsewhere).
- e. The amount of matching funds provided by the applicant via direct contributions, demonstrable in-kind contributions, and/or other sources demonstrates a significant & appropriate commitment to the project.

Tier 3: The Water Activity Addresses Other Issues of Statewide Value and Maximizes Benefits

- f. The water activity helps sustain agriculture & open space, or meets environmental or recreational needs.
- g. The water activity assists in the administration of compact-entitled waters or addresses problems related to compact entitled waters and compact compliance and the degree to which the activity promotes maximum utilization of state waters.
- h. The water activity assists in the recovery of threatened and endangered wildlife species or Colorado State species of concern.
- i. The water activity provides a high level of benefit to Colorado in relationship to the amount of funds requested.
- j. The water activity is complimentary to or assists in the implementation of other CWCB programs.

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Continued: Explanation of how the water activity/project meets all applicable **Evaluation Criteria**.

Please attach additional pages as necessary.

This project meets multiple objectives in the Tier 1 Evaluation Criteria – The project was presented to, the South Platte Basin Roundtable at their July 10, 2012 meeting and the Metro Basin Roundtable at their July 11, 2012 meeting. Both Basin Roundtables unanimously supported this grant request. In addition, this project will progress implementation of an identified project and process in the Metro Basin Needs Assessment Report (March 2011), addressing non-consumptive needs, specifically targeting habitat restoration and recreation improvements.

This project will also promote collaboration between the Metro and South Platte Basin Roundtables as well as the State of Colorado. Collaboration between the BRT's will be a direct result of each Basin's participation in the design development process, including stakeholder review and coordination meetings, described in the attached Scope of Work

The proposed improvements will integrate recreation and habitat enhancements that will benefit the Front Range community, and one of the most densely-populated areas in the State of Colorado. This water activity is the next critical step in implementing non-consumptive improvements in the South Platte River through Denver.

This project meets multiple objectives in the Tier 2 Evaluation Criteria – WSRA funds are necessary for successful completion of the project and further leveraging of local monies. A significant investment has been expended to date to develop this South Platte River Vision, as portrayed in the RINO, RISO and RVIP plans. Project stakeholders (The Greenway Foundation, the City and County of Denver and the Urban Drainage and Flood Control District) have already secured over \$5 million in construction funding, but have not secured funding for final design. Funding is critically needed, however, to finalize the design and prepare technical submittals required to secure permits, hence the basis for this application. In addition, the amount of matching funds (secured construction funds) far exceeds the 20% requirement; in fact, the committed matching funding is 1,000 % of the grant request.

Community support for this effort is strong. The former Mayor of Denver, now Governor Hickenlooper, officially endorsed this three-plus year planning and visioning effort. In addition, Denver City Council issued a proclamation in November 2010 applauding the RINO, RISO and RVIP documents. TGF has an excellent track record of delivering improvements to the South Platte River and tributaries for over 37 years.

This project meets multiple objectives in the Tier 3 Evaluation Criteria – the water activity helps meet identified environmental and recreational needs, as identified in the Metro Basin Needs Assessment Report and provides a high level of benefit to Colorado in relationship to the amount of funds requested. CWCB participated in the development of the RISO plan and the preliminary design of these proposed improvements; final design and permitting is necessary for the continued implementation of the vision defined during the previous planning effort.

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Part IV. – Required Supporting Material

1. **Water Rights, Availability, and Sustainability** – This information is needed to assess the viability of the water project or activity. Please provide a description of the water supply source to be utilized, or the water body to be affected by, the water activity. This should include a description of applicable water rights, and water rights issues, and the name/location of water bodies affected by the water activity.

The water activity will consist of structural and non-structural improvements in the South Platte River in Denver. This water activity will progress design of recreation and habitat improvement concepts presented in the community-based, multi-stakeholder vision documents - the RISO Master Plan and South Platte RVIP. The Grant Frontier/Overland Parks Project encompasses the area of the South Platte River from West Harvard Avenue (the southern border of Grant Frontier Park) downstream (north) to Overland Park, extending approximately 100 feet from the top of the river bank on each side of the channel.

2. Please provide a brief narrative of any related studies or permitting issues.

The water activity will build upon the findings in the South Platte River Vision Implementation Plan (March 2011), the River South Greenway Master Plan (January 2010) and the River North Greenway Master Plan (April 2009), and the South Platte River Recreation and Habitat Improvement Preliminary Design.

3. Statement of Work, Detailed Budget, and Project Schedule

The statement of work will form the basis for the contract between the Applicant and the State of Colorado. In short, the Applicant is agreeing to undertake the work for the compensation outlined in the statement of work and budget, and in return, the State of Colorado is receiving the deliverables/products specified. **Please note that costs incurred prior to execution of a contract or purchase order are not subject to reimbursement.** All WSRA funds are disbursed on a reimbursement basis after review invoices and appropriate backup material.

Please provide a detailed statement of work using the template in Exhibit A. Additional sections or modifications may be included as necessary. Please define all acronyms and include page numbers.

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REPORTING AND FINAL DELIVERABLE

Reporting: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of the executed contract. The progress report shall describe the completion or partial completion of the tasks identified in the statement of work including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Deliverable: At completion of the project, the applicant shall provide the CWCB a final report that summarizes the project and documents how the project was completed. This report may contain photographs, summaries of meetings and engineering reports/designs.

PAYMENT

Payment will be made based on actual expenditures and invoicing by the applicant. Invoices from any other entity (i.e. subcontractors) cannot be processed by the State. The request for payment must include a description of the work accomplished by major task, and estimate of the percent completion for individual tasks and the entire water activity in relation to the percentage of budget spent, identification of any major issues and proposed or implemented corrective actions. The last 5 percent of the entire water activity budget will be withheld until final project/water activity documentation is completed. All products, data and information developed as a result of this grant must be provided to the CWCB in hard copy and electronic format as part of the project documentation. This information will in turn be made widely available to Basin Roundtables and the general public and help promote the development of a common technical platform.

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The above statements are true to the best of my knowledge:

Signature of Applicant:



Print Applicant's Name: Jeff Shoemaker

Project Title: Denver South Platte River Implementation Project – Grant Frontier/Overland Final Design

Return an electronic version (hardcopy may also be submitted) of this application to:

Greg Johnson – WSRA Application
Colorado Water Conservation Board
1580 Logan Street, Suite 200
Denver, CO 80203
gregory.johnson@state.co.us

Exhibit A – Scope of Work

Introduction and Background

This water activity addresses non-consumptive needs and interests of multiple basins by finalizing design of recreation and habitat improvement concepts presented in the community-based, multi-stakeholder vision documents - the RISO Master Plan and South Platte RVIP. The proposed project will help sustain environmental and recreational needs of statewide significance. The project is also identified in the Metro Basin Needs Assessment Report (March 2011) as addressing non-consumptive needs, specifically targeting habitat restoration and recreation improvements.

This Water Supply Reserve Account (WSRA) grant will progress the South Platte River Recreation and Habitat Improvements Preliminary Design effort through final design. The design effort will focus on preparing final design drawings and specifications for bidding and securing required permits for river improvements targeting non-consumptive needs including boating, tubing, fishing and wildlife enhancements in this urban environment.

Within the Project Area, non-native and invasive vegetation species will be removed and replaced with representative native vegetation within the South Platte River watershed. The vegetation will be monitored and maintained for a minimum of three years to allow them to establish the new plants and to out-compete the return of non-native and invasive vegetation. New trees (e.g. plains cottonwood, narrowleaf cottonwood, peach leaf willow), new shrubs (e.g. willows, chokecherry, snowberry) and native grasses will be planted and established.

This project will result in significantly improved access for recreation, including boat launch ramps and jetties, access trails and trailheads (within the immediate vicinity of the south Platte River) and new trail segments affected by grading and re-vegetation work as well as bank re-grading/wetlands/native vegetation restoration to allow users to engage in a variety of recreational activities.

Proposed improvements at Grant Frontier Park and Pasquinel's Landing include laying back a portion of the east bank of the River, establishing emergent benches, and design of in-channel habitat structures for native fish species and macroinvertebrates. Laying back the slope and establishing an emergent bench will reconnect the River to a floodplain, providing additional habitat for riparian and avian wildlife. Several bank areas will require boulder retaining walls to help retain the grade to establish these bench areas. The drop structure near West Evans Avenue will be modified to promote fish movement (upstream and downstream) and develop additional foraging and spawning areas in addition to providing enhanced boating opportunity.

Proposed improvements at Overland Park include establishing a series of pools and riffles to provide aquatic habitat (resting, foraging and spawning). The pools and riffles will be established by lowering the existing drop structure near Florida Avenue and distributing the elevation upstream; essentially the single drop structure at Florida Avenue will be split into a series of habitat-friendly riffles and pools; this will also improve boating, because the existing drop structure is dangerous to navigate.

Proposed in-channel habitat structures throughout the Project Area include bendway weirs, jetties, and large woody debris. These structures will promote variation in river flow depth and velocity and provide protective cover for fish. A concept plan figure is provided with this Water Supply Reserve Account Grant Application showing the proposed improvements. Please note that the design of the two playgrounds shown in the concept plan figure is not included in this scope of work, but it is shown on the concept plan for completeness; the two playgrounds will be designed under a separate agreement.

Summarized below is the proposed Scope of Work.

Task 1 – Project Management and Meetings

Upon Notice to Proceed, The Greenway Foundation and its consultants (hereafter referred to as the Team) will conduct/participate in a project kick-off meeting with stakeholders. The kick-off meeting will address the following:

- Project and scope overview
- Schedule
- Communications procedures
- Review of information currently available
- Requests for Additional Information
- Goals and expectations

The kick-off meeting will include a visit to the project site by The Team and interested stakeholders to assess and confirm site conditions and further identify project issues.

The Team will update the Preliminary Design Project Management Plan (PMP). The updated PMP will include the detailed scope, schedule including key milestones and deliverables, project team, and budget. As part of the PMP update, the Team will work with the stakeholders to define project expectations. The PMP will also include updated summaries of anticipated coordination between stakeholders and permitting agencies. Updates will also be provided to reflect final design quality assurance and quality control, including names of technical reviewers and technical review milestones.

A detailed project schedule will be developed and updated on an as needed basis to reflect any substantive changes in the plan.

Funding for construction has been committed through grants and stakeholder matching funds. Because of the significant contributions from numerous stakeholders, coordination and progress meetings will be required for a variety of agencies; all attempts will be made to minimize the number of meetings and maximize agency participation. The Team will conduct up to 24 meetings/workshops with the River Vision Coordination Committee (RVCC), Urban Drainage and Flood Control District (UDFCD), and/or the City and County of Denver (CCD) throughout the duration of the project to review progress, discuss key issues, exchange ideas, and make decisions. The scope of these meetings will generally include a discussion of work completed, budget and schedule status, potential problem areas and solutions, and technical matters. The Team will prepare agenda and minutes for each meeting and distribute to the UDFCD's and CCD's Project Manager electronically. Key decisions will be prepared by the Team and tracked in a decision log.

The Team will maintain a project eRoom to facilitate scheduling, project documents, and related coordination. Members will be added to the e-Room at the stakeholders' request. The Team will hold biweekly internal conference calls to update project progress, schedule, and specific design issues. Summaries from these meetings will be posted to the eRoom.

The Team will provide monthly progress reports which will accompany invoices and include task status, critical decisions, planned activities, an updated schedule and changes to the PMP. In addition, the Team will submit monthly invoices for review and approval. Invoices will include the monthly progress report and a schedule update.

Assumptions

- Up to 2 meetings per months for 12 months with RVCC
- Up to 2 meetings per months for 12 months with CCD/UDFCD
- Up to 4 meetings with CDOT

Deliverables

- Kick-off meeting summary
- Project Management Plan Update
- eRoom start-up and maintenance
- Monthly progress reports (12 assumed)
- Bi-weekly progress meetings and summaries

Task 2 – Data Acquisition and Field Investigations

The Team will obtain updated information regarding the project and project site, as available. The Team will contact City and County of Denver (CCD) staff and Urban Drainage and Flood Control District (UDFCD) to discuss updated hydrologic information and/or hydraulic modeling as well as review invasive species eradication techniques as per CCD and UDFCD. All information and pertinent data will be incorporated into the project on an as-needed basis.

As part of this task, the Team will perform additional site investigations, including obtaining additional field survey and geotechnical parameters, as required for final design. Surveying and mapping will be conducted in a manner that conforms to applicable UDFCD and CCD requirements.

The Team will further evaluate specific geotechnical and groundwater conditions at critical structures, as required for final design. Samples obtained from the exploration program will be tested to determine pertinent index and engineering properties.

In addition, the Team will coordinate grading, schedules, assist with permitting efforts, and coordinate with other tree thinning and tree removal efforts.

Assumptions

- The Team will identify right-of-way and easement information from the Denver County Assessor's Office and information provided by project stakeholders (e.g. CCD and UDFCD).

Deliverables

- The Team will provide updated project mapping developed in this task.
- Geotechnical related design considerations will be included in an updated geotechnical report.

Tasks 3 through 5 – Final Design Development (60-, 90-, and 100-percent design documents)

Final design development, which includes preparation of 60-percent (Task 3), 90-percent (Task 4), and 100-percent (task 5) design drawings, will build upon the 30-percent design previously developed. Technical specifications and cost opinions will also be developed for each final design milestone. The design will incorporate final hydraulic modeling results (see Task 6) and additional site investigations (see Task 2), as required for final design. The design review process will be in accordance with UDFCD and CCD requirements and will include internal QA/QC of design drawings, project specifications, and cost opinions at 60-percent, 90-percent and 100-percent completion milestones.

Task 6 – Floodplain Analysis and Hydraulic Modeling

The Team will develop and provide the necessary hydraulic data for the Floodplain Development Permit and CLOMR associated with this scope of work. The Team will update the 30-percent design HEC-RAS hydraulic model based on updated information collected in Task 2 and associated design refinements. This model shall use the update base mapping data to finalize cross-sections at specific locations within the project area that will be used to quantify low and flood flow characteristics through the project area.

The Team will utilize the current conditions hydraulic model to assess the impacts of improvements on regulatory (100-year) and low (bankfull) flows. This “proposed conditions” model will be updated regularly as the design progresses. A sediment transport analysis will also be performed to confirm channel stability. Based on discussions with UDFCD, the Team assumes UDFCD will prepare and submit the CLOMR for the proposed project, although the Team will assist UDFCD and/or CCD in the preparation of a CLOMR by providing the hydraulic models prepared under this task.

Assumptions

- Regulatory model will be provided by UDFCD
- CLOMR prepared by UDFCD with information provided by the Team under this scope of work

Deliverables

- Hydraulic models and results, as required, to support the CLOMR effort

Task 7 – Permitting

The Team will assist UDFCD and CCD in obtaining necessary regulatory approval for implementation of the proposed improvements. This task will include providing the necessary exhibits and documentation to support the permitting process.

As part of this task, the Team will develop and provide necessary material required to secure permits associated with the improvements described in this scope of work. Anticipated permits include the 404 permit, floodplain development permit, Denver Project Controls Office review and approvals, and other Right-of Way permits. Material to be provided by the Team could include site plans, development plans, project descriptions, erosion and sedimentation control plans (i.e., Stormwater Management Plan), and hydraulic and sediment transport analysis data. Based on discussions with UDFCD, the Team assumes that UDFCD will prepare the Section 404 permit application. Preparation of the 404 permit application is not included in this task (to be completed under a separate contract), but the Team will provide technical information associated with this scope of work required to complete the 404 permit application.

Exhibit A - Proposed Schedule for Denver South Platte River Implementation Project – Grant Frontier/Overland Final Design

Task	Date											
	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13
Task 1 - Project Management and Meetings ¹												
Task 2 - Additional Data Acquisition and Field Investigations												
Task 3 - 60% Design												
Task 4 - 90% Design												
Task 5 - 100% Design												
Task 6 - Floodplain Analysis and Hydraulic Modeling												
Task 7 - Permitting												

1. Assumed notice to proceed December 1, 2012

Labor																
	Senior Project Manager Shoemaker	Technical Director Johnson	Project Manager Bogan	Engineer/ Scientist 6 Murphy	Engineer/ Scientist 5 Eom	Engineer/ Scientist 3 Mugele	Designer/ Drafter Simpson	Cost Estimator Laakso	Principal Landscape Architect Shenks	Landscape Architect 6 Wilson	Landscape Architect 3	Landscape Architect 1	Admin/ Word Processing		Total Hours	Total Labor
	\$225.00	\$200.00	\$155.00	\$145.00	\$135.00	\$100.00	\$90.00	\$175.00	\$140.00	\$110.00	\$85.00	\$70.00	\$85.00			Cost
Task 1 - Project Management and Meetings	99	0	60	120	0	0	0	0	40	304	28	0	24		204	\$92,500.00
Task 2 - Data Acquisition and Field Investigations	70	0	0	16	0	0	8	0	4	108	84	40	6		266	\$41,700.00
Task 3 - 60% Design Development (60% P&S, OPCC)	40	68	16	96	0	148	128	24	76	184	240	240	44		1264	\$141,300.00
Task 4 - 90% Design Development (90% P&S, OPCC)	40	36	12	64	0	128	108	16	8	128	48	12	28		588	\$75,200.00
Task 5 - 100% Design Development (100% P&S, OPCC)	40	10	8	38	16	84	80	16	6	112	44	24	12		450	\$57,900.00
Task 6 - Floodplain Analysis and Hydraulic Modeling	0	12	4	32	52	100	24	0	0	0	0	0	4		228	\$27,200.00
Task 7 - Permitting	0	12	12	56	24	80	16	0	0	0	0	0	16		216	\$26,400.00
Total Hours	289	138	112	422	92	540	364	56	134	836	444	316	134		3743	
Cost	\$65,000.00	\$27,600.00	\$17,400.00	\$61,200.00	\$12,400.00	\$54,000.00	\$32,800.00	\$9,800.00	\$18,800.00	\$92,000.00	\$37,700.00	\$22,100.00	\$11,400.00			\$462,200.00

Other Direct Costs				
	Copies No.	Mileage Miles		Total
Task	\$ 0.25	0.555		
Task 1 - Project Management and Meetings	500	500		\$ 400.00
Task 2 - Data Acquisition and Field Investigations	500	200		\$ 200.00
Task 3 - 60% Design Development (60% P&S, OPCC)	2500	0		\$ 600.00
Task 4 - 90% Design Development (90% P&S, OPCC)	2500	0		\$ 600.00
Task 5 - 100% Design Development (100% P&S, OPCC)	2500	0		\$ 600.00
Task 6 - Floodplain Analysis and Hydraulic Modeling	500	100		\$ 200.00
Task 7 - Permitting	500	100		\$ 200.00
Total Units	9500	900		
Costs	\$2,400.00	\$500.00		\$2,800.00

Subcontractors					
Task	Survey/ Easements	Utility Locates	Geotechnical Investigation		Total
Task 1 - Project Management and Meetings	\$ -	\$ -	\$ -		\$ -
Task 2 - Data Acquisition and Field Investigations	\$ 20,000.00	\$ 7,500.00	\$ 7,500.00		\$ 35,000.00
Task 3 - 60% Design Development (60% P&S, OPCC)	\$ -	\$ -	\$ -		\$ -
Task 4 - 90% Design Development (90% P&S, OPCC)	\$ -	\$ -	\$ -		\$ -
Task 5 - 100% Design Development (100% P&S, OPCC)	\$ -	\$ -	\$ -		\$ -
Task 6 - Floodplain Analysis and Hydraulic Modeling	\$ -	\$ -	\$ -		\$ -
Task 7 - Permitting	\$ -	\$ -	\$ -		\$ -
Costs	\$ 20,000.00	\$ 7,500.00	\$ 7,500.00		\$ 35,000.00

Total Costs					
Task	Labor	Subcontract	Other Direct Costs		Total
Task 1 - Project Management and Meetings	\$ 92,500.00	\$ -	\$ 400.00		\$ 92,900.00
Task 2 - Data Acquisition and Field Investigations	\$ 41,700.00	\$ 35,000.00	\$ 200.00		\$ 76,900.00
Task 3 - 60% Design Development (60% P&S, OPCC)	\$ 141,300.00	\$ -	\$ 600.00		\$ 141,900.00
Task 4 - 90% Design Development (90% P&S, OPCC)	\$ 75,200.00	\$ -	\$ 600.00		\$ 75,800.00
Task 5 - 100% Design Development (100% P&S, OPCC)	\$ 57,900.00	\$ -	\$ 600.00		\$ 58,500.00
Task 6 - Floodplain Analysis and Hydraulic Modeling	\$ 27,200.00	\$ -	\$ 200.00		\$ 27,400.00
Task 7 - Permitting	\$ 26,400.00	\$ -	\$ 200.00		\$ 26,600.00
	\$ 462,200.00	\$ 35,000.00	\$ 2,800.00		\$ 500,000.00

July 24, 2012

Jacob Bornstein
Colorado Water Conservation Board
Water Supply Planning Section, WSRA Application
1580 Logan Street, Suite 200
Denver, CO 80203

Dear Mr. Bornstein:

The Metro Roundtable has determined that conducting the South Platte River Recreation and Habitat Improvement Final Design is an important element in addressing the state's non-consumptive needs. This project will result in final design drawings and specifications for the Grant Frontier/Overland Park Project Recreation and Habitat Improvements. This project will encompass the area of the South Platte River from West Harvard Avenue (the southern border of Grant Frontier Park) downstream to Overland Park. Project elements include removal of non-native and invasive riparian vegetation, establishment of riparian floodplain habitat, installation of structures to improve in-stream fish habitat and macro invertebrate habitat, boat launch ramps and jetties, restoration of native vegetation and river access trails and trailheads to allow users to engage in a variety of recreational activities. Completion of this Final Design is the next logical step in a sequence of events that will lead to the realization of these non-consumptive use benefits.

WSRA funds are necessary for successful completion of the project and further leveraging of committed construction funding.

At the July 11, 2012 Metro Roundtable meeting, a motion was made/seconded and adopted to provide \$175,000 of support from the WSRA Basin funds to support the project. The motion also endorsed The Greenway Foundation's request for Statewide funds in the amount of \$300,000. There was a quorum present at the July meeting and the vote was unanimously in favor of the funding request.

Attached please find the application and supporting materials for this project. If you require additional information, please notify me accordingly.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Mark R. Koleber".

Mark Koleber
Chair, Metro Roundtable



The South Platte Basin Roundtable

P.O. Box 103 - 112 North 8th Avenue
STERLING, COLORADO 80751

OFFICERS

JIM YAHN, Chair
HAROLD EVANS, 1st Vice-Chair
BOB STREETER, 2nd Vice Chair
LISA McVICKER, Recorder
IBCC REPRESENTATIVES
MIKE SHIMMIN
ERIC WILKINSON

July 24, 2012

Todd Doherty
Colorado Water Conservation Board
1580 Logan Street, Suite 200
Denver, CO 80203

Dear Todd:

The South Platte Basin Roundtable underwent an evaluation and approval process of the attached South Platte River Recreation and Habitat Improvement Final Design at our monthly meeting on July 10, 2012. The contracting agency for the project will be The Greenway Foundation. The roundtable evaluation included a review and discussion of the project, definition of the project scope and budget, identification of project beneficiaries, discussion of in kind services, and an overview of how this project meets future water supply needs of the South Platte Basin.

A motion was made and seconded to approve the proposed project for \$25,000 from the South Platte Basin Account and recommend approval of \$300,000 from the Statewide Account. A quorum of the roundtable approved the motion. Please call me with any questions that you may have regarding the South Platte Basin roundtable meeting or concerning our support for this project. You may also contact Jeff Shoemaker with The Greenway Foundation with questions.

Respectfully submitted,

Jim Yahn, Chair
South Platte Basin Roundtable

Cc: Jeff Shoemaker



Denver Parks and Recreation
Manager's Office

201 W. Colfax Ave. Dept. 601
Denver, CO 80202
p: 720.913.0741
f: 720.913.0784
www.denvergov.org/parksandrec

March 16, 2012

State Board of the Great Outdoors Colorado Trust Fund
303 E. 17th Avenue, Suite 1060
Denver, CO 80203

RE: Support for the GOCO River Initiatives Grant Cycle; City and County of Denver South Platte River Vision Implementation Plan in Lieu of Resolution.

Dear Board:

Denver strongly supports this application for funding for the projects as outlined and described in the application, and will authorize the appropriation, security, and expenditure of funds necessary to meet the terms and obligation if the grant is awarded. The City's Investment Committee has discussed and approved the pursuit of the grant funds for this purpose, and has agreed to prioritize Denver's matching funds in its upcoming 2013 Capital Improvements Plan. If the grant is funded, Denver City Council will pass an Ordinance to receive the funds. In addition to funding, the City and County of Denver affirms that:

- Denver Parks and Recreation, Denver Public Works, Denver Community Planning and Development, Denver Environmental Health, and Denver Office of Economic Development strongly support the application and will appropriate matching funds for the grant with Great Outdoors Colorado.
- Maintenance of the improvements proposed by the grant will be covered by the Parks Maintenance Districts responsible and included in the yearly operations budget. Estimates for maintenance of this project are projected to be \$285,000 annually, and are currently budgeted for in the City and County of Denver's annual operations budgets.
- The property in the projects, with the exception of those lands identified for acquisition, is owned outright by the City and County of Denver. As designated park land, it is protected by Charter in perpetuity from sale without approval from Denver registered voters in a general ballot issue.
- The Manager of Parks and Recreation has full authorization to sign grant applications.

Thank you.

Sincerely,

Lauri Dannemiller, Manager
Denver Parks and Recreation



JOHN W. SUTHERS
Attorney General

CYNTHIA H. COFFMAN
Chief Deputy Attorney General

DANIEL D. DOMENICO
Solicitor General

**STATE OF COLORADO
DEPARTMENT OF LAW**

OFFICE OF THE ATTORNEY GENERAL

**STATE SERVICES
BUILDING**

1525 Sherman Street - 7th Floor
Denver, Colorado 80203
Phone (303) 866-4500

March 13, 2012

Lauri Dannemiller, Manager
Denver Parks and Recreation
201 W. Colfax Avenue, Dept. 613
Denver, CO 80202

Re: Great Outdoors Colorado River Corridors Initiative Grant Application

Dear Ms. Dannemiller:

This letter confirms that the Denver Parks and Recreation Department is working closely with the Colorado Attorney General's Office to secure a commitment of \$1 million from the Rocky Mountain Arsenal natural resource damages settlement. This money will serve as matching funds for monies Denver receives from its Great Outdoors Colorado (GOCO) River Corridor Initiative grant proposal for the Grant Frontier project.

Denver's initial funding application has been reviewed and tentatively approved as part of the Northeast Greenway Corridor group's project list which will allocate the State funds among the six entities named in the Rocky Mountain Arsenal natural resource damages settlement agreement. The State Trustees, made up of the Colorado Attorney General, the Director of the Colorado Department of Natural Resources, and the Director of the Colorado Department of Public Health and Environment, will make the final determination regarding this funding, likely at their next meeting in the summer of 2012. Indications are favorable that Denver's request will ultimately be approved.

Please contact me if you have any questions at 303-866-5456 or at david.banas@state.co.us.

Sincerely,

A handwritten signature in blue ink, consisting of a large, stylized 'D' followed by a horizontal line extending to the right.

David Banas
Assistant Attorney General
Colorado Department of Law



JOHN W. SUTHERS
Attorney General

CYNTHIA H. COFFMAN
Chief Deputy Attorney General

DANIEL D. DOMENICO
Solicitor General

STATE OF COLORADO
DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

STATE SERVICES BUILDING
1525 Sherman Street - 7th Floor
Denver, Colorado 80203
Phone (303) 866-4500

February 14, 2012

Ms. Lauri Dannemiller, Manager
Denver Parks and Recreation
201 West Colfax Ave., Dept. 601
Denver, CO 80202

Dear Ms. Dannemiller:

This letter confirms that on October 13, 2011, the Colorado Natural Resource Trustees unanimously passed a resolution awarding the Shattuck natural resource damages (NRDs) funds to The Greenway Foundation in the approximate amount of \$1.7 million. These funds must be used to restore, replace or acquire the equivalent of the resources injured at and around the Shattuck site. Specifically, the Trustees approved funding for projects on the South Platte River corridor between E. Dartmouth Ave. and E. Mississippi Ave. as described in The Greenway Foundation's document "Request for NRDs Funds."

The Greenway Foundation must show proof of a minimum 1 to 1 match of the NRDs funds before the funds will be remitted.

We look forward to working with The Greenway Foundation and the City and County of Denver in realizing the procurement of matching funds and, subsequently the implementation of the projects that this combined funding source will make possible.

Please feel free to contact me if you have any questions.

Sincerely,

David Banas
Assistant Attorney General
Colorado Department of Law
1525 Sherman Street
Denver, Colorado 80203
303-866-5456
david.banas@state.co.us

**COLORADO NATURAL RESOURCE TRUSTEE
RESOLUTION October 13, 2011
CONCERNING GREENWAY FOUNDATION'S PROPOSAL FOR
ADMINISTRATION OF SHATTUCK CHEMICAL NATURAL RESOURCE
DAMAGES FUNDS**

WHEREAS, the Colorado Natural Resource Trustees are responsible for the management and direction of Colorado's natural resource damages program;

WHEREAS, the Shattuck Chemical Company ("Shattuck") natural resource damages ("NRDs") settlement established a fund of approximately \$1.7 million for projects that restore, replace or acquire the equivalent of the resources injured near the Shattuck site;

WHEREAS, the Greenway Foundation, on behalf of the Overland Park Neighborhood association, the South Platte River Riparian Integrity Group ("SPRRING"), and Denver City Council members, has proposed a comprehensive plan for administering the Shattuck NRDs settlement funds plus matching funds;

WHEREAS, the plan presented by the Greenway Foundation requests the Shattuck NRDs money to restore riparian areas and habitat across an approximately two mile stretch of the South Platt, all within 2 miles of the Shattuck site;

NOW THEREFORE, the Colorado Natural Resource Trustees resolve as follows:

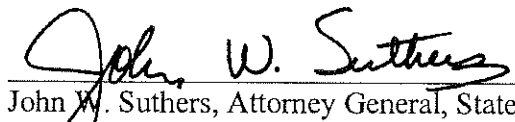
The Trustees do hereby approve the Greenway Foundation ~~the~~ as the recipient of the approximately \$1.7 million Shattuck NRDs funds pursuant to the following terms and conditions:

- (1) The funds will be used only for the environmental restoration projects outlined in the Greenway Foundation "Request for NRDs Funds" document;
- (2) The Greenway Foundation will continue to consult with Trustee staff during development of construction documents;
- (3) The Greenway Foundation must show proof of a minimum 1 to 1 match of the NRDs funds before the funds will be remitted;
- (4) The funds will be available on a reimbursement basis and remitted pursuant to the State's NRDs fund distribution policy and standard State contracting procedures;

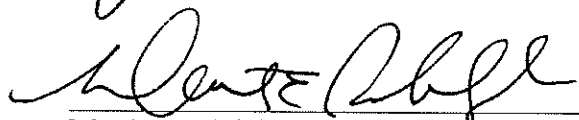
COLORADO NATURAL RESOURCE TRUSTEE RESOLUTION, October 13, 2011, CONCERNING GREENWAY FOUNDATION'S PROPOSAL FOR ADMINISTRATION OF SHATTUCK CHEMICAL NATURAL RESOURCE DAMAGES FUNDS

(5) The Greenway Foundation shall provide periodic updates to the Trustees on the progress of the restoration projects;

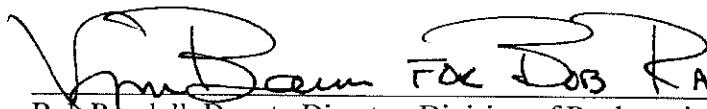
(6) This approval is valid for five years.


John W. Suthers, Attorney General, State of Colorado

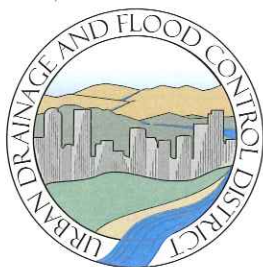
10/13/2011
Date


Martha Rudolph, Director of Environmental Programs,
Colorado Department of Public Health and Environment

10/13/2011
Date


Bob Randall, Deputy Director, ~~Division of Reclamation,~~
~~Mining and Safety,~~ Colorado Department of Natural Resources

10/13/2011
Date



URBAN DRAINAGE AND FLOOD CONTROL DISTRICT

Paul A. Hindman, Executive Director
2480 W. 26th Avenue, Suite 156B
Denver, CO 80211-5304

Telephone 303-455-6277
Fax 303-455-7880
www.udfcd.org

February 27, 2012

Lauri Dannemiller, Manager
Denver Parks and Recreation
201 West Colfax Avenue, Dept. 601
Denver, Colorado 80202

Re: Great Outdoors Colorado River Corridors Initiative City and County of Denver South
Platte River Vision Implementation Project, Phase I

Dear Ms. Dannemiller:

We are writing to confirm the commitment of Urban Drainage and Flood Control District to assist Denver with matching funds for the Great Outdoors Colorado (GOCO) River Corridor Initiative grant proposal currently in preparation.

Since the City and The Greenway Foundation first began work on parks, recreation and open space plans for the South Platte River in Denver more than four years ago, the District has participated in steering committee meetings, public hearings and in providing technical assistance to the engineers and designers as needed.

We believe the resulting River Vision Implementation Plan and its priority projects present a once-in-a-generation opportunity. We are very pleased to see the resources which have already been brought to the table to match the \$8 million the City hopes to receive from GOCO. We understand that the proposed projects must be completed by June of 2015.

The District hereby commits \$1,000,000 to the project elements at Grant Frontier/ Overland Parks and \$800,000 for the work to be undertaken at Vanderbilt/Johnson-Habitat Parks. In addition, the District commits \$120,000 in administrative time over the three-year period of the grant to assist with the implementation of these project elements.

Sincerely,

A handwritten signature in purple ink that reads "Paul A. Hindman".

Paul A. Hindman
Executive Director

PAH\LAK\mc

Exhibit B - WSRA Grant Application Concept Plan

