RECLANATION Managing Water in the West

Overview of the Colorado River Basin Water Supply and Demand Study

May 2012



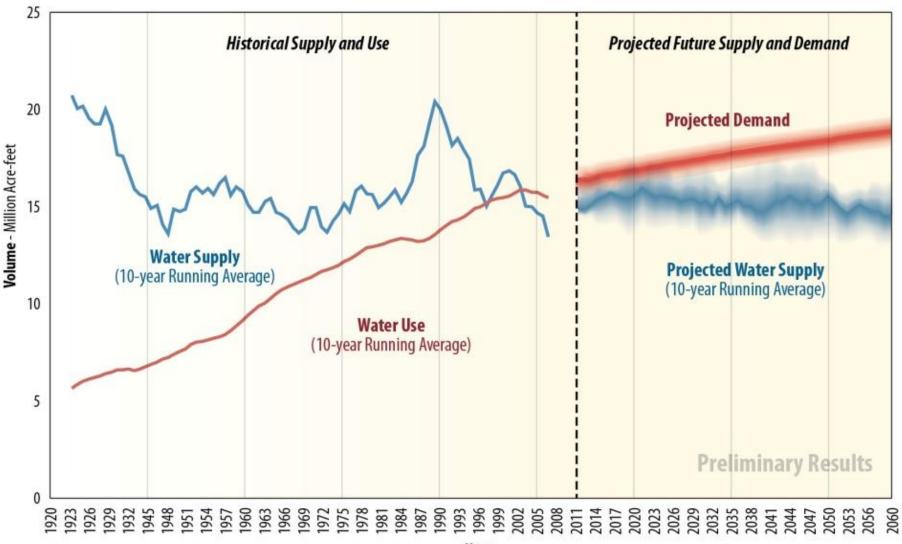
U.S. Department of the Interior Bureau of Reclamation

Colorado River Basin Water Supply and Demand Study

- Study Objectives:
- Assess future water supply and demand imbalances over the next 50 years
- Develop and evaluate opportunities for resolving imbalances
- Study being conducted by Reclamation and the Basin States, in collaboration with stakeholders throughout the Basin
- January 2010 September 2012
- It will not result in any decisions, but will provide the technical foundation for future activities



Historic and Future Colorado River Water Supply & Use (10 year running averages)

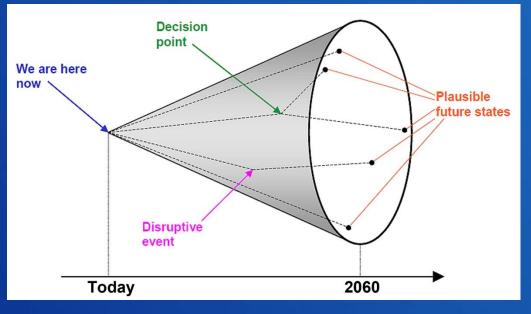


50 Years of Colorado River Changes

| | 1960 | 2010 |
|---|--|---|
| Demographics / Land Use • Population served • Acres irrigated | 12 million < 3 million | 30 million 3 million |
| Physical SystemStorage capacityHydropower generation capacity | 30 maf 6,700 GW | 67 maf 12,400 GW |
| Natural System Annual mean natural flow at L.F. Lowest 10-yr average flow at L.F. | 15.1 maf (14.9) 12.5 maf (1931-1940) | 15.0 maf 12.0 maf (2001-2010) |
| Institutions, Governance • Legislation, Policies, Agreements | Colorado River Compact Boulder Canyon Project Act US-Mexico Water Treaty UC River Basin Compact CR Storage Project | Decree in AZ v. CA NEPA ESA QSA 2007 Interim Guidelines |

Addressing an Uncertain Future

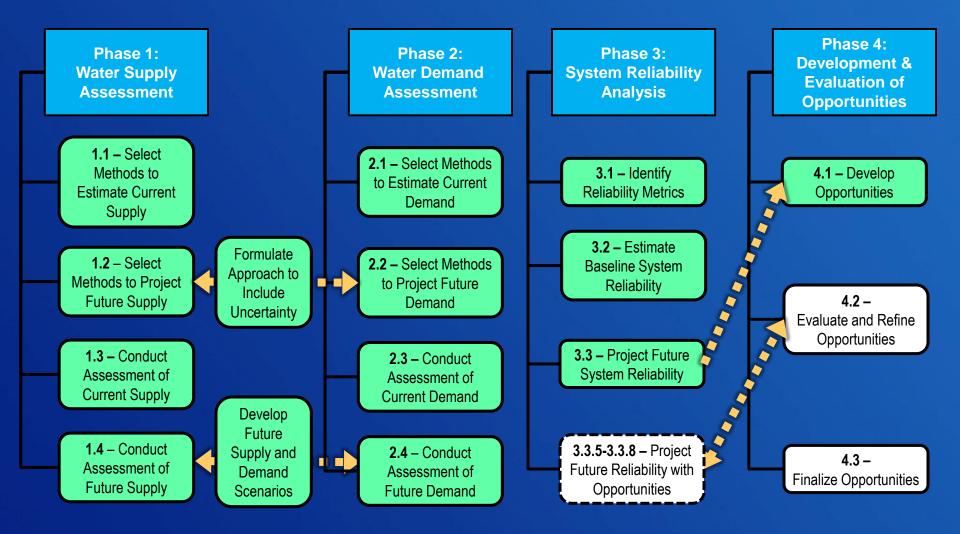
- The path of major influences on the Colorado River system is uncertain and can not be represented by a single view
- An infinite number of plausible futures exist
- A manageable and informative number of scenarios are being developed to explore the broad range of futures



(adapted from Timpe and Scheepers, 2003)

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Study Phases and Tasks



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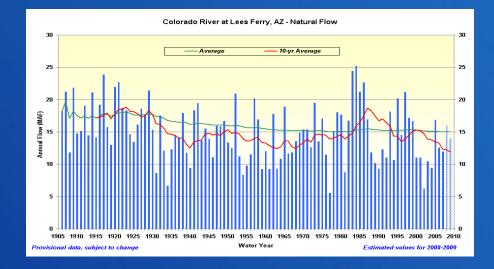
Green denotes essentially complete

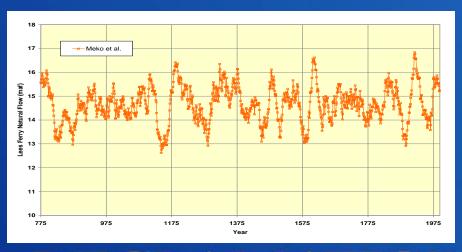
Phase 1: Water Supply Assessment

Scenarios *

- Observed Resampled
- Paleo Resampled
- Paleo Conditioned
- Downscaled GCM Projected

* Multiple realizations for each scenario





Projections of Natural Flow at Lees Ferry

102 Traces 1000 Traces 112 Traces 1244 Traces Observed Mean = 14675 **Paleo Conditioned** Mean = 15002 Direct Paleo Mean= 14937 Climate Projections Mean = 13588 20,000 20,000 20,000 20,000 18.000 18.000 18.000 18.000 16,000 16,000 16,000 16,000 14.000 14.000 14.000 14,000 12,000 12.000 12,000 12,000 10,000 10,000 10,000 10,000 8.000 8.000 8.000 8.000

2011 – 2060 Period Mean Annual Flows

1988 – 2007 period mean

Box represents 25th – 75th percentile, whiskers represent min and max, and triangle represents mean of all traces

Phase 2: Water Demand Assessment Six Scenarios:

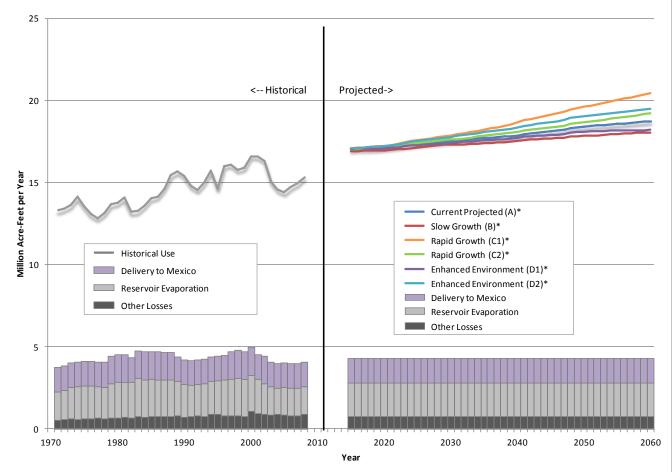
- Current Projected (A): growth, development patterns, and institutions continue along recent trends
- Slow Growth (B): low growth with emphasis on efficiency
- Rapid Growth (C1 and C2): economic resurgence (population and energy) and current preferences toward human and environmental values **
- Enhanced Environment (D1 and D2): expanded environmental awareness and stewardship with growing economy **
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Technical Memorandum C – Quantification of Water Demand Scenarios

- Demand scenarios originally published in narrative or "storyline" format
- Demand scenarios now quantified
- Scenarios
 - Current Projected
 - Slow Growth
 - Rapid Growth two tracks
 - Enhanced Environment two tracks

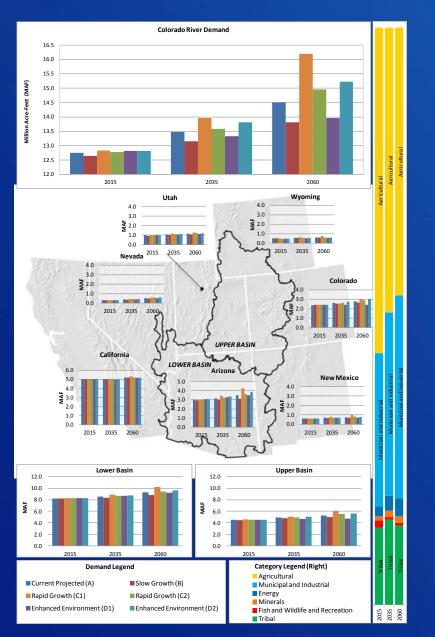
Technical Memorandum C – Quantification of Water Demand Scenarios

Colorado River Basin Historical Use and Future Projected Demand



*Quantified demand scenarios have been adjusted to include Mexico's allotment and estimates for future reservoir evaporation and other losses.

Quantification of Water Demand Scenarios



- Consumptive use demands range between 13.8 and 16.2 maf by 2060
- Including Mexico and losses = 18.1 and 20.4 maf by 2060
- Coupled with water supply scenarios, gaps of 3.8 to 6.2 maf are plausible
- Demands presented across category by state and planning area within a state
- Tribal demands developed in coordination with tribes through one-on-one outreach

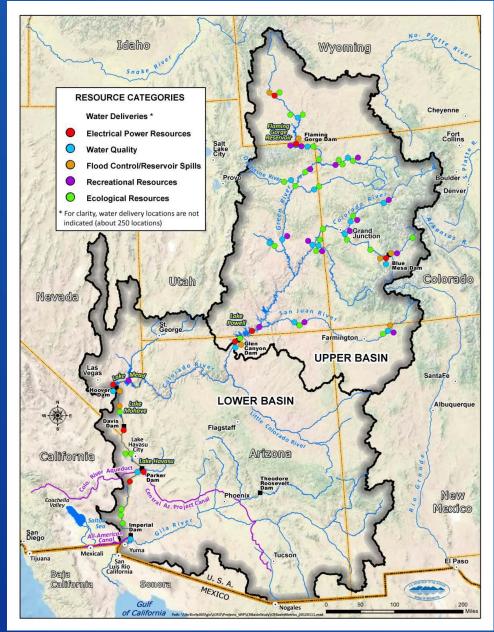
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Phase 3: System Reliability Analysis

- Simulate the state of the system on a monthly time step over the next 50 years for each scenario, with and without options and strategies
- Metrics will be used to quantify impacts to Basin resources

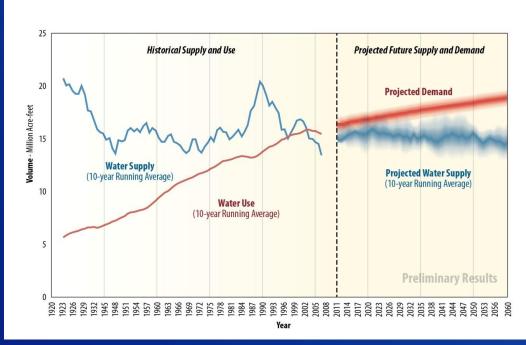
Resource Categories

- Water Deliveries
- Electrical Power Resources
- Water Quality
- Flood Control
- Recreational Resources
- Ecological Resources



Phase 4: Development and Evaluation of Opportunities to Balance Supply & Demand

- Consider a wide range of options and strategies
- Will not result in selection or funding of a proposed project

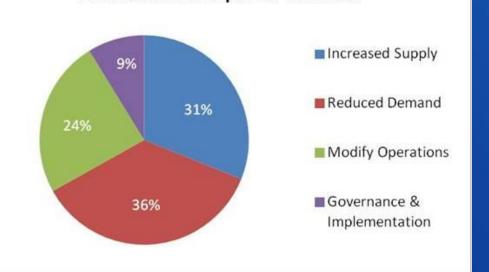


Projected Future Colorado River Basin Supply & Demand

- Preliminary Assessment based on:
 - "Current Projected" demand scenario
 - supply scenario that considers a changing climate
- A broad range of imbalances will be considered when all supply and demand scenarios are combined

Summary of Options Submitted

 Over 140 options were submitted to the Study and have been posted to the Study website in their original form



Distribution of Options Received

Increased Supply – importation, reuse, desalination, etc.

Reduced Demand – M&I and agricultural conservation, etc.

<u>Modify Operations</u> – transfers & exchanges, water banking, etc.

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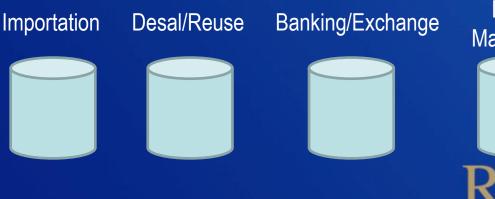
Governance & Implementation – stakeholder committees, population control, re-allocation, etc.

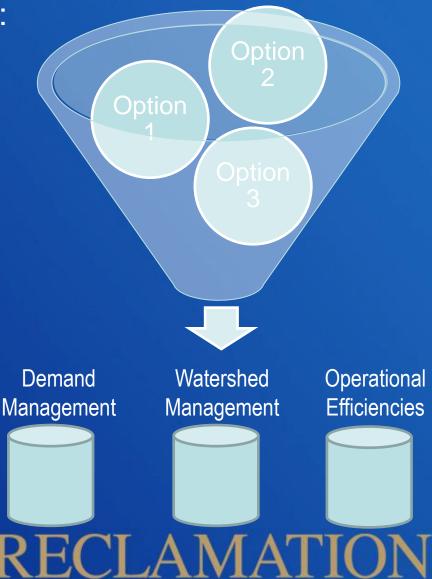
Approach for Developing & Evaluating Options & Strategies

- Solicit and receive input
- Organize and group options
- Develop representative options
- Evaluate performance of representative options
- Package options into representative portfolios
- Evaluate performance and robustness of portfolios
- Identify key elements of robust portfolios
- Summary findings and future considerations

Organizing and Characterizing Options

- Evaluation Criteria may include:
 - Potential yield
 - Timing of implementation
 - Technical feasibility
 - Cost
 - Environmental impacts/permitting requirements
 - Legal/public policy
 - Risk/uncertainty





Colorado River Basin Water Supply and Demand Study

QUESTIONS?

Study Contact Information

- Website: http://www.usbr.gov/lc/region/programs/crbstudy.html
- Email: ColoradoRiverBasinStudy@usbr.gov
- Telephone: 702-293-8500; Fax: 702-293-8418

Water Supply Scenarios

Water Demand Scenarios

Observed Resampled:

future hydrologic trends and variability will be similar to the past 100 years

Paleo Resampled:

 future hydrologic trends and variability are represented by the distant past (approximately 1250 years)

Paleo Conditioned:

future hydrologic trends and variability are represented by a blend of the wet dry states of the paleo-climate record but magnitudes are more similar to the observed period

Downscaled Global Climate Model (GCM) Projected:

future climate will continue to warm with regional precipitation trends represented through an ensemble of future GCM projections

Current Projected:

 growth, development patterns, and institutions continue along recent trends

Slow Growth:

Iow growth with emphasis on economic efficiency

Rapid Growth*:

economic resurgence (population and energy) and current preferences toward human and environmental values *

Enhanced Environment*:

expanded environmental awareness and stewardship with growing economy*

* Additional "branches" exist due to assumed trajectory of specific socio-economic factors.