

Water Supply Reserve Account
 Grant Application
 CWCB - Southwest Basin Roundtable

LAKE NIGHTHORSE
 Animas - La Plata Water Conservancy District

Scope of Work - Task and Fee schedule

Task		Labor	Prining and other Direct costs	schedule	Total Project Costs
Task 1	Water quality				\$15,000
1.1	Prepare basic illustrated guidelines applying to recreation facilities within master plan including parking areas, trails, picnic sites, swim beach, camp grounds	\$4,000	\$500	60 days post Notice to Proceed	
1.2	Identify locations on the plan for installation of stormwater quality treatment elements. Provide concept plans and details	\$6,500		60 days post Notice to Proceed	
1.3	Provide links to applicable permitting requirements and resources for low impact development best management practices	\$500		60 days post Notice to Proceed	
1.4	Propose potential regulations and standards applying to boating specific to the Lake Nighthorse site regarding zones of use, access points, and fueling.	\$3,500		60-90 days post Notice to Proceed	
Task 2	Invasive Species				\$7,000
2.1	Meet with DOW and other reservoir managers to analyze potential invasive species management strategies	\$1,000	\$200	60 days post Notice to Proceed	
2.2	Provide location, basic standards for facilities	\$1,400		60 days post Notice to Proceed	
2.3	Propose regulations and management strategies. Describe pros and cons	\$2,000		60 days post Notice to Proceed	
2.4	Prepare cost estimate in coordination with the Bureau of Reclamation for facilities and operations	\$200		60 days post Notice to Proceed	
2.5	Provide references to applicable regulations and standards for inclusion in the Master Plan	\$200		60 days post Notice to Proceed	
2.6	Incorporate public education into presentations, plans and web materials	\$2,000		60 -90 days post Notice to Proceed	
Task 3	Wildlife habitat				\$3,000
3.1	Coordinate with the Division of Wildlife, Trails 2000, and other local agencies to propose trail and facility locations and management strategies to minimize wildlife impacts	\$600		60 days post Notice to Proceed	
3.2	Identify opportunities to install drop structures, check dams and similar drainage detentions and diversions to reduce erosion and create consistent soil moisture conditions supporting riparian fringe vegetation including cottonwood and willow stands.	\$2,000	\$200	60 days post Notice to Proceed	
3.3	Identify potential grant funding programs that may fund wildlife enhancements around Lake Nighthorse	\$200		60 - 90 days post Notice to Proceed	
	Total Costs				\$25,000