

# STATE OF COLORADO

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## Colorado Water Conservation Board Department of Natural Resources

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TO: Colorado Water Conservation Board Members

FROM: Greg Johnson, Water Supply Planning Section

DATE: January 19, 2011

SUBJECT: **Consent Agenda Item 4,  
January 24-26, 2011 Board Meeting  
Water Supply Reserve Account Scope of Work Change,  
Lake San Cristobal**

John W. Hickenlooper  
Governor

Mike King  
DNR Executive Director

Jennifer L. Gimbel  
CWCB Director

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### Staff Recommendation

Staff recommends granting the requested scope of work change for Phase III funds to the Lake San Cristobal Outlet Project.

### Background

The Lake San Cristobal Outlet Project has received three grants from the Gunnison Basin Roundtable (GBRT) Basin Account of the WSRA. The first two, for \$35,000 and \$75,265 for feasibility studies and preliminary design, have been completed. The third grant, in the amount of \$120,960 was issued with the intent of funding the final design process. Our consultant, Buckhorn Geotech of Montrose, has indicated that they will likely need only about half of the Phase III grant funds to complete the final design.

Therefore, at its meeting on January 3, 2011, the GBRT approved the broadening of the scope for Phase III funds to allow the balance of approximately \$60,000 to be applied toward construction of the project. Attached is a letter from the GBRT chair, Michelle Pierce, confirming the GBRT approval and seeking approval of the broadening of scope by the CWCB at its January meeting. Also attached are a summary of the project's permit status and an updated project schedule.