

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIV DEPARTMENT OF NATURAL RESOURCES							
(1) EXECUTIVE DIRECTOR'S OFFICE							
Personal Services	3,758,804 (43.8 FTE)					3,758,804 <sup>a</sup>	
Health, Life, and Dental	9,005,212		1,531,020		5,733,551 <sup>b</sup>	374,263 <sup>a</sup>	1,366,378
Short-term Disability	154,967		27,743		103,755 <sup>b</sup>	5,731 <sup>a</sup>	17,738
S.B. 04-257 Amortization							
Equalization Disbursement	2,446,227		433,645		1,641,325 <sup>b</sup>	90,652 <sup>a</sup>	280,605
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	1,963,386		346,132		1,318,922 <sup>b</sup>	72,846 <sup>a</sup>	225,486
Shift Differential	17,732				17,732 <sup>b</sup>		
Workers' Compensation	1,403,091		199,253		1,148,866 <sup>b</sup>	24,310 <sup>a</sup>	30,662
Operating Expenses	1,241,241				1,060,977 <sup>b</sup>	174,927 <sup>a</sup>	5,337
Legal Services for 45,410							
hours	3,437,991		832,772		2,515,078 <sup>b</sup>	39,520 <sup>a</sup>	50,621
Purchase of Services from							
Computer Center	5,411,608		471,648		3,314,076 <sup>b</sup>	1,521,241 <sup>a</sup>	104,643
Multiuse Network							
Payments	2,186,240		130,554		1,375,172 <sup>b</sup>	569,738 <sup>a</sup>	110,776
Management and							
Administration of OIT	549,913		1,517		297,502 <sup>b</sup>	244,797 <sup>a</sup>	6,097
Payment to Risk							
Management and Property							
Funds	760,527		68,601		670,925 <sup>b</sup>	11,964 <sup>a</sup>	9,037
Vehicle Lease Payments	2,898,675		293,114		2,553,410 <sup>b</sup>		52,151
Information Technology							
Asset Maintenance	266,989		31,628		144,823 <sup>b</sup>	90,538 <sup>a</sup>	
Leased Space	1,366,140		536,714		801,645 <sup>b</sup>		27,781
Capitol Complex Leased							
Space	872,671		217,856		376,772 <sup>b</sup>	171,126 <sup>a</sup>	106,917

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Communication Services Payments	<u>1,060,571</u>	38,801,985			1,060,571 <sup>b</sup>		

<sup>a</sup> Of these amounts, \$5,772,254 shall be from departmental indirect cost recoveries, \$1,316,390 shall be from statewide indirect cost recoveries, and \$61,813 shall be from the Department of Transportation and other state agencies.

<sup>b</sup> Of these amounts, \$22,952,081 shall be from various sources of cash funds and \$1,183,021 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

## **(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

### **(A) Coal Land Reclamation**

Program Costs	2,145,204 (23.0 FTE)				723,214 <sup>a</sup>		1,421,990 <sup>b</sup>
Indirect Cost Assessment	<u>136,073</u>				28,575 <sup>a</sup>		107,498 <sup>b</sup>
	2,281,277						

<sup>a</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

<sup>b</sup> These amounts shall be from the United States Office of Surface Mining, and are shown for informational purposes only.

### **(B) Inactive Mines**

Program Costs	1,636,925 (16.4 FTE)						
Mine Site Reclamation <sup>42</sup>	409,993 (1.2 FTE)						
Reclamation of Forfeited Mine Sites <sup>43</sup>	171,000						
Abandoned Mine Safety	99,850 (0.2 FTE)						
Indirect Cost Assessment	<u>133,226</u>						
	2,450,994				1,182,116 <sup>a</sup>	30,000 <sup>b</sup>	1,238,878

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$662,869 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment.

**(C) Minerals**

Program Costs	2,176,730					
	(24.1 FTE)					
Indirect Cost Assessment	<u>121,219</u>					
	2,297,949			2,297,949 <sup>a</sup>		

<sup>a</sup> Of this amount, \$1,246,725 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,051,224 shall be from the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.

**(D) Mines Program**

Colorado and Federal Mine						
Safety Program	513,045			324,324 <sup>a</sup>		188,721
	(5.0 FTE)					
Blaster Certification						
Program	108,353			22,606 <sup>b</sup>		85,747
	(1.0 FTE)					
Indirect Cost Assessment	<u>28,191</u>			17,668 <sup>b</sup>		10,523
	649,589					

<sup>a</sup> Of this amount, \$314,384 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.

<sup>b</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

**(E) Emergency Response**

Costs	25,000			25,000 <sup>a</sup>		
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<sup>a</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

7,704,809

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(3) GEOLOGICAL SURVEY</b>							
Environmental Geology and Geological Hazards Program	2,511,978 (17.2 FTE)				1,464,341 <sup>a</sup>	448,881 <sup>b</sup>	598,756
Mineral Resources and Mapping	1,440,260 (10.5 FTE)				1,117,949 <sup>c</sup>		322,311
Colorado Avalanche Information Center	707,872 (8.4 FTE)				280,750 <sup>d</sup>	408,935 <sup>e</sup>	18,187
Indirect Cost Assessment	<u>152,789</u>	4,812,899			110,548 <sup>f</sup>		42,241
<b>(4) OIL AND GAS CONSERVATION COMMISSION</b>							
Program Costs	5,925,222				5,925,222 <sup>a</sup> (67.0 FTE)		
Underground Injection Program	96,559						96,559 (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	445,000				445,000 <sup>b</sup>		

<sup>a</sup> Of this amount, \$919,233 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$545,108 shall be from fees for geological services.

<sup>b</sup> This amount shall be from fees for geological services from the Department of Transportation, other state agencies, and indirect cost recoveries.

<sup>c</sup> Of this amount, \$1,028,048 shall be from the Operational Account of the Severance Tax Trust Fund Section 39-29-109.3 (1) (b), C.R.S., and \$89,901 shall be from fees paid by local governments.

<sup>d</sup> Of this amount, \$157,523 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., \$121,227 shall be from grants and training and materials fees, and \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

<sup>e</sup> This amount shall be from the Department of Transportation.

<sup>f</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Environmental Assistance and Complaint Resolution	312,033				312,033 <sup>b</sup>		
Emergency Response <sup>44</sup>	1,000,000				1,000,000 <sup>b</sup>		
Special Environmental Protection and Mitigation Studies <sup>45</sup>	325,000				325,000 <sup>b</sup>		
Indirect Cost Assessment	<u>463,897</u>				456,220 <sup>b</sup>		7,677
		8,567,711					

<sup>a</sup> Of this amount, \$3,238,925 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S., and \$2,686,297 shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

<sup>b</sup> These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

**(5) STATE BOARD OF LAND COMMISSIONERS**

Program Costs	3,702,589						
	(37.0 FTE)						
Public Access Program							
Damage and Enhancement Costs	225,000						
Indirect Cost Assessment	<u>189,581</u>						
		4,117,170			3,892,170 <sup>a</sup>	225,000 <sup>b</sup>	

<sup>a</sup> Of this amount, \$3,817,170 shall be from the State Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created pursuant to Section 36-1-148 (1), C.R.S.

<sup>b</sup> This amount shall be from the Department of Natural Resources, Division of Wildlife.

**(6) PARKS AND OUTDOOR RECREATION**

(A) State Park Operations	23,679,514				23,240,806 <sup>a</sup>		438,708 <sup>b</sup>
	(247.3 FTE)						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$18,611,148 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$2,243,971 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$122,690 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various sources of cash funds.

<sup>b</sup> This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

**(B) Great Outdoors Colorado Board Grants**

Land and Water Protection	709,000					
	(2.0 FTE)					
Operations and Maintenance	1,969,000					
	(14.5 FTE)					
Statewide Programs	1,657,000					
	(6.0 FTE)					
	<u>4,335,000</u>			4,335,000 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Great Outdoors Colorado Board established in Article XXVII, Section 1 of the State Constitution, and is shown for informational purposes only.

**(C) Special Purpose**

Snowmobile Program	1,000,924			1,000,924 <sup>a</sup>		
				(1.3 FTE)		
River Outfitters Regulation	142,966			142,966 <sup>b</sup>		
				(0.5 FTE)		
Off-highway Vehicle Program	532,501			532,501 <sup>c</sup>		
				(3.0 FTE)		
Off-highway Vehicle Grants <sup>46</sup>	4,000,000			4,000,000 <sup>c</sup>		
Federal Grants	750,000					750,000 <sup>d</sup>
S.B. 03-290 Enterprise Fund	200,000			200,000 <sup>e</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
System Operations and Support	661,500				661,500 <sup>f</sup>		
Connectivity at State Parks	370,000				370,000 <sup>f</sup>		
Asset Management	270,000				270,000 <sup>f</sup>		
Natural Resource Protection	600,000				150,000 <sup>g</sup>		450,000 <sup>h</sup>
Miscellaneous Small Projects	2,000,000				2,000,000 <sup>f</sup>		
Trails Grants	2,200,000				1,800,000 <sup>i</sup>		400,000 <sup>j</sup>
S.B. 08-226 Aquatic Nuisance Species	2,684,673				2,684,673 <sup>k</sup> (7.0 FTE)		
Indirect Cost Assessment	<u>1,630,268</u>				1,583,099 <sup>l</sup>		47,169 <sup>m</sup>
	17,042,832						

<sup>a</sup> This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

<sup>b</sup> Of this amount, \$104,466 shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

<sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

<sup>d</sup> This amount reflects funds anticipated to be received from the United States Coast Guard, and is shown for informational purposes only.

<sup>e</sup> This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

<sup>f</sup> These amounts shall be from lottery proceeds (including reserves from prior years), and are shown for informational purposes only.

<sup>g</sup> This amount shall be from the Great Outdoors Colorado Board established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

<sup>h</sup> This amount reflects anticipated funds from the Federal Emergency Management Agency, and is shown for informational purposes only.

<sup>i</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Board and is shown for informational purposes only, and \$150,000 shall be from Lottery proceeds (including reserves from prior years), and is shown for informational purposes only.

<sup>j</sup> This amount reflects anticipated funds from the United States Department of the Interior, Land and Water Conservation Fund State Assistance Program, and the United States Department of Transportation, Recreational Trails Program, and is shown for informational purposes only.

<sup>k</sup> This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., is continuously appropriated to the Division of Parks and Outdoor Recreation, and is shown for informational purposes only.

<sup>l</sup> Of this amount, \$1,328,630 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., and \$254,469 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

<sup>m</sup> This amount reflects anticipated funds from the United States Coast Guard and the Bureau of Reclamation, and is shown for informational purposes only.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		45,057,346					
<b>(7) COLORADO WATER CONSERVATION BOARD</b>							
<b>(A) Administration</b>							
Personal Services	2,914,947 (30.0 FTE)						
Operating Expenses	472,761						
River Decision Support Systems	456,784 (4.0 FTE)						
	<u>3,844,492</u>				3,552,905 <sup>a</sup>	291,587 <sup>b</sup>	
<sup>a</sup> Of this amount, \$3,509,155 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.							
<sup>b</sup> This amount shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.							
<b>(B) Special Purpose</b>							
Intrastate Water Management and Development	470,464				470,464 <sup>a</sup>		
Federal Emergency Management Assistance	143,928 (2.0 FTE)				13,732 <sup>a</sup>		130,196
Weather Modification Water Conservation Program	25,000 285,166				25,000 <sup>b</sup> 285,166 <sup>a</sup> (4.0 FTE)		
H.B. 05-1254 Water Efficiency Grant Program	598,788				598,788 <sup>c</sup> (1.0 FTE)		
Severance Tax Fund	1,275,500				1,275,500 <sup>d</sup>		
Interbasin Compacts	1,141,167				1,141,167 <sup>e</sup> (3.7 FTE)		



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Platte River Basin Cooperative Agreement	231,534				231,534 <sup>f</sup> (1.0 FTE)		
S.B. 02-87 Colorado Watershed Protection Fund	119,942				119,942 <sup>g</sup>		
Indirect Cost Assessment	588,748				577,833 <sup>a</sup>		10,915
	<u>4,880,237</u>						

<sup>a</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

<sup>b</sup> This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

<sup>c</sup> Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

<sup>d</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

<sup>e</sup> Of this amount, \$741,167 shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board, and is shown for informational purposes only, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

<sup>f</sup> This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

<sup>g</sup> This amount shall be from the Colorado Healthy Rivers Fund established pursuant to Section 39-22-2403 (1) C.R.S.

8,724,729

#### **(8) WATER RESOURCES DIVISION**

Personal Services	17,652,932 (243.1 FTE)	17,136,370	516,562 <sup>a</sup>
Operating Expenses	1,399,974	960,466	439,508 <sup>a</sup>
Interstate Compacts	76,002	76,002	
Republican River Compact Compliance	316,364 (5.0 FTE)	316,364	
Satellite Monitoring System	399,857 (2.0 FTE)	194,968	204,889 <sup>b</sup>
Augmentation of Water for Sand and Gravel Extraction	44,400		44,400 <sup>c</sup>

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Dam Emergency Repair	50,000				50,000 <sup>d</sup>		
Federal Grant	126,042						126,042 <sup>e</sup>
River Decision Support Systems	206,232				206,232 <sup>d</sup> (2.0 FTE)		
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589				61,589 <sup>f</sup>		
S.B. 04-225 Well Enforcement	1,489				1,489 <sup>g</sup>		
Indirect Cost Assessment	<u>47,028</u>				43,947 <sup>h</sup>		3,081
		20,381,909					

<sup>a</sup> Of these amounts, \$538,133 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$359,990 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$57,947 shall be from various sources of cash.

<sup>b</sup> This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

<sup>c</sup> This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

<sup>d</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

<sup>e</sup> This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for informational purposes only.

<sup>f</sup> This amount shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

<sup>g</sup> This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.

<sup>h</sup> Of this amount, \$19,920 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$24,027 shall be from various sources of cash funds.

## **(9) DIVISION OF WILDLIFE**

### **(A) Division Operations**

(1) Director's Office	2,037,530 (18.0 FTE)
(2) Wildlife Management	64,531,311 (551.4 FTE)
(3) Technical Services	6,536,099 (60.0 FTE)

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) Information Technology	<u>1,580,395</u>					
	74,685,335			64,371,416 <sup>a</sup>		10,313,919
<p><sup>a</sup> Of this amount, \$56,606,416 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., \$6,200,000 shall be from the Great Outdoors Colorado Board, and is shown for informational purposes only, \$900,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.</p>						
<b>(B) Special Purpose</b>						
Wildlife Commission						
Discretionary Fund	160,000 <sup>a</sup>					
Game Damage Claims and						
Prevention	1,282,500 <sup>a</sup>					
Instream Flow Program	296,027 <sup>a</sup>					
Habitat Partnership						
Program	2,500,000 <sup>b</sup>					
S.B. 08-226 Aquatic						
Nuisance Species	1,304,544 <sup>c</sup>					
Grants and Habitat						
Partnerships <sup>47</sup>	1,625,000 <sup>d</sup>					
Asset Maintenance and						
Repairs <sup>48</sup>	606,880 <sup>a</sup>					
Indirect Cost Assessment	<u>3,597,623<sup>e</sup></u>					
	11,372,574			10,695,259		677,315

<sup>a</sup> These amounts shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

<sup>b</sup> This amount shall be from the Habitat Partnership Cash Fund created pursuant to Section 33-1-112 (8) (a), C.R.S.

<sup>c</sup> This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., is continuously appropriated to the Division of Wildlife, and is shown for informational purposes.

<sup>d</sup> Of this amount, \$1,475,000 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$150,000 shall be from the sale of waterfowl stamps created pursuant to Section 33-4-102.5 (3) (a), C.R.S.

<sup>e</sup> Of this amount, \$2,920,308 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$677,315 is anticipated to be received from federal funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	86,057,909					
<b>TOTALS PART XIV (NATURAL RESOURCES)</b>	<u>\$224,226,467</u>	<u>\$23,806,367</u>		<u>\$171,984,578<sup>a</sup></u>	<u>\$8,554,860</u>	<u>\$19,880,662</u>

<sup>a</sup> This amount includes \$13,496,029 from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 42 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2013-14, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.
- 43 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item shall remain available until the completion of the project or the close of FY 2013-14, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which this appropriation was made.
- 44 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.
- 45 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
46	Department of Natural Resources, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of all funded projects or the close of FY 2013-14, whichever comes first.						
47	Department of Natural Resources, Division of Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of all funded projects or the close of FY 2013-14, whichever comes first.						
48	Department of Natural Resources, Division of Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of all funded projects or the close of FY 2013-14, whichever comes first.						