

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIV						
DEPARTMENT OF NATURAL RESOURCES						
(1) EXECUTIVE DIRECTOR'S OFFICE						
Personal Services	3,745,073				3,745,073 ^a	
	(43.8 FTE)					
Health, Life, and Dental	8,607,587	1,799,806		5,554,144 ^b	246,475 ^a	1,007,162
Short-term Disability	131,014	25,925		89,956 ^b	3,915 ^a	11,218
S.B. 04-257 Amortization						
Equalization Disbursement	2,023,033	395,845		1,392,875 ^b	60,612 ^a	173,701
S.B. 06-235 Supplemental						
Amortization Equalization						
Disbursement	1,472,224	285,733		1,015,638 ^b	44,196 ^a	126,657
Shift Differential	24,774	4,650		20,124 ^b		
Workers' Compensation	1,722,323	301,919		1,367,147 ^b	24,913 ^a	28,344
Operating Expenses	1,241,241			1,060,977 ^b	174,927 ^a	5,337
Legal Services for 45,410						
hours	3,331,732	810,804		2,433,572 ^b	38,299 ^a	49,057
Purchase of Services from						
Computer Center	5,057,315	674,985		3,067,287 ^b	1,219,091 ^a	95,952
Multiuse Network						
Payments	2,162,902	238,620		1,280,296 ^b	535,856 ^a	108,130
Management and						
Administration of OIT	537,388	11,018		286,129 ^b	234,566 ^a	5,675
Payment to Risk						
Management and Property						
Funds	351,612	42,552		298,971 ^b	6,317 ^a	3,772
Vehicle Lease Payments	3,379,881	422,970		2,899,615 ^b		57,296
Information Technology						
Asset Maintenance	282,477	53,746		125,957 ^b	90,538 ^a	12,236

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	1,311,484		524,396		760,714 ^b		26,374
Capitol Complex Leased Space	851,397		241,965		325,029 ^b	166,960 ^a	117,443
Communications Services Payments	<u>981,206</u>		110,050		871,156 ^b		
		37,214,663					

^a Of these amounts, \$5,358,690 shall be from departmental indirect cost recoveries and \$1,233,048 shall be from statewide indirect cost recoveries.

^b These amounts shall be from various sources of cash funds.

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	2,134,008				447,548 ^a		1,686,460 ^b
	(23.0 FTE)						
Indirect Cost Assessment	<u>147,199</u>				25,999 ^a		121,200 ^b
	2,281,207						

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

^b These amounts shall be from the United States Office of Surface Mining, and are shown for informational purposes only.

(B) Inactive Mines

Program Costs	1,617,378
	(16.4 FTE)
Mine Site Reclamation ³⁵	410,790
	(1.2 FTE)
Reclamation of Forfeited Mine Sites ³⁶	171,000
Abandoned Mine Safety	100,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(0.2 FTE)						
Indirect Cost Assessment	<u>144,678</u>						
	2,443,846				1,184,785 ^a	30,000 ^b	1,229,061

^a Of this amount, \$664,785 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$520,000 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment.

(C) Minerals

Program Costs	2,170,170						
	(24.1 FTE)						
Indirect Cost Assessment	<u>112,421</u>						
	2,282,591				2,282,591 ^a		

^a Of this amount, \$1,253,073 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,029,518 shall be from the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.

(D) Mines Program

Colorado and Federal Mine Safety Program	509,499				318,632 ^a		190,867
	(5.0 FTE)						
Blaster Certification Program	107,916				22,512 ^b		85,404
	(1.0 FTE)						
Indirect Cost Assessment	<u>32,573</u>				15,802 ^b		16,771
	649,988						

^a Of this amount, \$308,632 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$10,000 shall be from fees.

^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(E) Emergency Response							
Costs	25,000				25,000 ^a		
		7,682,632					
(3) GEOLOGICAL SURVEY							
Environmental Geology and Geological Hazards Program	2,516,073 (17.2 FTE)				1,463,143 ^a	452,092 ^b	600,838
Mineral Resources and Mapping	1,442,215 (10.5 FTE)				1,120,299 ^c		321,916
Colorado Avalanche Information Center	676,970 (7.7 FTE)				281,341 ^d	377,504 ^e	18,125
Indirect Cost Assessment	<u>160,940</u>				115,940 ^f		45,000
		4,796,198					

^a Of this amount, \$915,142 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$548,001 shall be from fees for geological services.

^b This amount shall be from fees for geological services from the Department of Transportation, other state agencies, and indirect cost recoveries.

^c Of this amount, \$1,029,185 shall be from the Operational Account of the Severance Tax Trust Fund Section 39-29-109.3 (1) (b), C.R.S., and \$91,114 shall be from fees paid by local governments.

^d Of this amount, \$156,383 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., \$122,958 shall be from grants and training and materials fees, and \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^e This amount shall be from the Department of Transportation.

^f This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) OIL AND GAS CONSERVATION COMMISSION							
Program Costs	5,913,427				5,913,427 ^a (67.0 FTE)		
Underground Injection Program	96,559						96,559 (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	220,000				220,000 ^b		
Environmental Assistance and Complaint Resolution	312,033				312,033 ^b		
Emergency Response ³⁷	1,500,000				1,500,000 ^b		
Special Environmental Protection and Mitigation Studies ³⁸	325,000				325,000 ^b		
Indirect Cost Assessment	<u>411,875</u>				405,977 ^b		5,898
		8,778,894					
^a Of this amount, \$3,234,045 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S., and \$2,679,382 shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.							
^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.							
(5) STATE BOARD OF LAND COMMISSIONERS							
Program Costs	3,675,330 (37.0 FTE)						
Public Access Program Damage and Enhancement Costs	225,000						
Indirect Cost Assessment	<u>177,993</u>						
		4,078,323			3,853,323 ^a	225,000 ^b	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$3,778,323 shall be from the State Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created pursuant to Section 36-1-148 (1), C.R.S.

^b This amount shall be from the Department of Natural Resources, Division of Wildlife.

(6) PARKS AND OUTDOOR RECREATION

(A) State Park Operations	24,450,011 (255.7 FTE)	1,643,963	22,360,659 ^a	445,389 ^b
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^a Of this amount, \$17,262,714 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$3,381,473 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,255,806 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$396,254 shall be from various sources of cash funds, \$56,975 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

(B) Great Outdoors Colorado Board Grants

Land and Water Protection	709,000 (2.0 FTE)	
Operations and Maintenance	1,969,000 (14.5 FTE)	
Statewide Programs	1,657,000 (6.0 FTE)	
	<u>4,335,000</u>	4,335,000 ^a

^a This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Special Purpose							
Snowmobile Program	1,003,027				1,003,027 ^a		
	(1.3 FTE)						
River Outfitters Regulation	74,466				74,466 ^b		
Off-highway Vehicle Program	532,000				532,000 ^c		
					(3.0 FTE)		
Off-highway Vehicle Grants ³⁹	4,000,000				4,000,000 ^c		
Federal Grants	518,516						518,516 ^d
S.B. 03-290 Enterprise Fund	200,000				200,000 ^e		
System Operations and Support	735,000				735,000 ^f		
Connectivity at State Parks	370,000				370,000 ^f		
Asset Management	300,000				300,000 ^f		
Law Enforcement Equipment	126,780				126,780 ^f		
Natural Resource Protection	600,000				150,000 ^g		450,000 ^h
Miscellaneous Small Projects	2,000,000				2,000,000 ^f		
Trails Grants	2,500,000				1,600,000 ⁱ		900,000 ^j
S.B. 08-226 Aquatic Nuisance Species	2,675,502				2,675,502 ^k		
					(7.0 FTE)		
Indirect Cost Assessment	<u>1,352,541</u>				1,273,641 ^l		78,900 ^m
	16,987,832						

^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b This amount shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c These amounts shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

^d This amount reflects funds anticipated to be received from the United States Coast Guard, and is shown for informational purposes only.

^e This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^f These amounts shall be from lottery proceeds (including reserves from prior years), and are shown for informational purposes.

^g This amount shall be from the Great Outdoors Colorado Board, and is shown for informational purposes only.

^h This amount reflects anticipated funds from the Federal Emergency Management Agency, and is shown for informational purposes only.

ⁱ Of this amount, \$1,450,000 shall be from the Great Outdoors Colorado Board and is shown for informational purposes only, and \$150,000 shall be from Lottery proceeds (including reserves from prior years), and is shown for informational purposes only.

^j This amount reflects anticipated funds from the United States Department of the Interior, Land and Water Conservation Fund State Assistance Program, and the United States Department of Transportation, Recreational Trails Program, and is shown for informational purposes only.

^k This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., is continuously appropriated to the Division of Parks and Outdoor Recreation, and is shown for informational purposes.

^l Of this amount, \$1,179,251 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., and \$94,390 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

^m This amount reflects anticipated funds from the United States Coast Guard and the Bureau of Reclamation, and is shown for informational purposes only.

45,772,843

(7) COLORADO WATER CONSERVATION BOARD

(A) Administration

Personal Services	2,903,217		
	(30.0 FTE)		
Operating Expenses	95,190		
Interstate Compacts	350,071		
Western States Water Council Dues	27,500		
River Decision Support Systems	453,165		
	(4.0 FTE)		
	<u>3,829,143</u>	3,533,116 ^a	296,027 ^b

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$3,489,366 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and from indirect cost recoveries, and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^b This amount shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

(B) Special Purpose

Intrastate Water Management and Development	470,464			470,464 ^a		
Federal Emergency Management Assistance	144,147 (2.0 FTE)			13,593 ^a		130,554
Weather Modification Water Conservation Program	25,000 283,777			25,000 ^b 283,777 ^a (4.0 FTE)		
H.B. 05-1254 Water Efficiency Grant Program	600,029			600,029 ^c (1.0 FTE)		
Severance Tax Fund	1,275,500			1,275,500 ^d		
Interbasin Compacts	1,145,067			1,145,067 ^e (3.7 FTE)		
Platte River Basin Cooperative Agreement	230,899			230,899 ^f (1.0 FTE)		
S.B. 02-87 Colorado Watershed Protection Fund	119,942			119,942 ^g		
Indirect Cost Assessment	510,508			501,706 ^a		8,802
	4,805,333					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^a These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.</p> <p>^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.</p> <p>^c Of this amount, \$500,029 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.</p> <p>^d This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.</p> <p>^e Of this amount, \$745,067 shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board, and is shown for informational purposes, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.</p> <p>^f This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.</p> <p>^g This amount shall be from the Colorado Healthy Rivers Fund, established pursuant to Section 39-22-2403 (1) C.R.S.</p>						
	8,634,476					
(8) WATER RESOURCES DIVISION						
Personal Services	17,798,948 (243.1 FTE)	17,283,116		515,832 ^a		
Operating Expenses	1,399,974	960,466		439,508 ^a		
Interstate Compacts	76,002	76,002				
Republican River Compact Compliance	316,704 (5.0 FTE)	316,704				
Satellite Monitoring System	398,987 (2.0 FTE)	194,098		204,889 ^b		
Augmentation of Water for Sand and Gravel Extraction	44,400			44,400 ^c		
Dam Emergency Repair	50,000			50,000 ^d		
Federal Grant	133,422					133,422 ^e
River Decision Support Systems	205,391			205,391 ^d (2.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589				61,589 ^f		
S.B. 04-225 Well Enforcement	1,489				1,489 ^g		
Indirect Cost Assessment	<u>33,908</u>				32,270 ^h		1,638
		20,520,814					

^a Of these amounts, \$532,734 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$364,659 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$57,947 shall be from various sources of cash funds, including indirect cost recoveries.

^b This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^c This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

^d These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^e This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for informational purposes only.

^f This amount shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

^g This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.

^h Of this amount, \$14,774 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$17,496 shall be from various sources of cash funds.

(9) DIVISION OF WILDLIFE

(A) Division Operations

(1) Director's Office	2,028,560 (18.0 FTE)
(2) Wildlife Management	65,832,921 (551.4 FTE)
(3) Technical Services	6,497,912 (60.0 FTE)
(4) Information Technology	1,580,395

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2.0 FTE)						
75,939,788				65,667,688 ^a		10,272,100

^a Of this amount, \$56,083,544 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., \$6,200,000 shall be from the Great Outdoors Colorado Board, and is shown for informational purposes only, \$1,569,144 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (e), C.R.S., \$1,100,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5) (a), C.R.S., \$550,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.

(B) Special Purpose

Wildlife Commission						
Discretionary Fund	160,000 ^a					
Game Damage Claims and						
Prevention	1,282,500 ^a					
Instream Flow Program	296,027 ^a					
Habitat Partnership						
Program	2,500,000 ^b					
S.B. 08-226 Aquatic						
Nuisance Species	1,304,544 ^c					
Grants and Habitat						
Partnerships ⁴⁰	1,625,000 ^d					
Asset Maintenance and						
Repairs ⁴¹	606,880 ^a					
Indirect Cost Assessment	3,507,100 ^e					
	11,282,051			10,739,178		542,873

^a Of these amounts, \$2,294,195 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$51,212 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (e), C.R.S.

^b This amount shall be from the Habitat Partnership Cash Fund created pursuant to Section 33-1-112 (8) (a), C.R.S.

^c This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., is continuously appropriated to the Division of Wildlife, and is shown for informational purposes.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of waterfowl stamps created pursuant to Section 33-4-102.5 (3) (a), C.R.S.

^e Of this amount, \$2,964,227 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$542,873 is anticipated to be received from federal funds.

87,221,839

**TOTALS PART XIV
(NATURAL
RESOURCES)**

<u>\$224,700,682</u>	<u>\$26,419,333</u>	<u></u>	<u>\$170,580,341^a</u>	<u>\$7,972,361</u>	<u>\$19,728,647</u>
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^a This amount includes \$15,752,777 from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.; this includes \$1,123,262 in the Executive Director's Office which is shown as being from various sources of cash funds.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 35 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2012-13, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.
- 36 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2012-13, whichever comes first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.
- 37 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
38	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies.						
<u>39</u>	Department of Natural Resources, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants - It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2012-13, whichever comes first.						
<u>40</u>	Department of Natural Resources, Division of Wildlife, Special Purpose, Grants and Habitat Partnerships - It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2012-13, whichever comes first.						
<u>41</u>	Department of Natural Resources, Division of Wildlife, Special Purpose, Asset Maintenance and Repairs - It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2012-13, whichever comes first.						