|   |  |            | Revised     | Project S  | Schedule   |           |           |          |       |       |     |      |      |        |           |         |
|---|--|------------|-------------|------------|------------|-----------|-----------|----------|-------|-------|-----|------|------|--------|-----------|---------|
|   | SECWC  | D Regiona  | I Water Co  | onservatio | on Plan De | velopmen  | t Project |          |       |       |     |      |      |        |           |         |
|   |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
|   | South  | neatern Co | lorado Wa   | ter Cons   | arvancy Di | etrict    |           |          |       |       |     |      |      |        |           |         |
|   | Southeatern Colorado Water Conservancy District Regional Water Conservation Planning Grant Application |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
|   | Regional   | Water Co   | isei valioi | Fiamini    | Grant Ap   | piication |           |          |       |       |     |      |      |        |           |         |
|   |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
|   | 2011   |            | _           |            |            |           | 2011      |          |       |       |     |      |      |        |           |         |
|   | July   | August     | September   | October    | November   | December  | January   | February | March | April | May | June | July | August | September | October |
| Systemwide Audits   |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Plan for and Coordinate Schedule of Audits with Project Partners              |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Conduct Audits  |  |            | -           |            | <b>'</b>   |           | <u> </u>  |          |       |       |     |      |      |        |           |         |
| Data Entry  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Data Analysis and Report Preparation  Water Loss Characterization             |  |            |             |            |            |           |           | <u> </u> |       |       |     |      |      |        |           |         |
| Water Loss Characterization Infrastructure Assessment                         |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
|   |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Identify BMPs for Water Loss and Infrastructure Management  Draft Report      |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| District Review   | 1  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Final Draft   |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| 1 mai Dian  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Remaining Tasks on the Regional Water Conservation Plan                       |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Project Communications  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Project Partner Meetings to Review Proposed BMPs and Regional Plan            |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Regional Tool Box Workshops   |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Step 1 - Profile of Existing Water System                                     |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Step 2 - Characterize Water Use and Forecast Demand                           |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Step 3 - Profile Proposed Facilities  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Step 4 - Identify Conservation Goals  |  |            |             |            |            |           |           |          | i     |       |     |      |      |        |           |         |
| Step 5 - Identify, Evaluate and Select Conservation Measures and Programs     |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Preliminary ID of Tool Box Components   |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Final Selection of Tool Box Components  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Step 6 - Integrate Resources and Modify Forecasts                             |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Step 7 - Develop Implementation Plan  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Step 8 - Prepare Draft Water Conservation Plan, Individual Plans and Tool Box |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Prepare Draft Plans and Tool Box  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Present Draft Plan to District Board  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Prepare Final Draft Plans   |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Step 9 - Finalize and Adopt Plan (includes 60 day public comment)             |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| 60-Day Public Review  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Prepare Final Plan and Comment Reponse  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| District Adopts Plan  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Forward Individual Plans to Project Participants (with Tool Box)              |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Forward Final Plan to CWCB for Approval                                       |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Project Administration  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |
| Tracking Budgets and Schedules  |  | 1          |             |            | i e        |           |           |          |       |       |     |      |      |        |           |         |
| 50% and 75% Progress Reports  |  |            |             |            |            |           |           |          |       |       |     |      |      |        |           |         |