## Verification Study and Conservation Plan Timeline

Project	Task	Begin Date	End Date	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Conservation Plan	Task 1.1 – Apply for CWCB Water Conservation Planning Grant	6/1/2010	7/9/2010										<del></del>
	Task 1.2 – Profile City of Westminster Water System, Current Demand, Growth												
Conservation Plan	Estimates, Demand Projections, Conservation Program, and Proposed Facilities	7/9/2010	9/1/2010										
Verification Study	Develop Verification Study Customer Survey	7/9/2010	8/26/2010										
Verification Study	Info Only Staff Report Verification Survey	8/1/2010	8/26/2010										
Verification Study	Select Customers to send Survey-Set up Westminster prepaid mail acct	8/26/2010	10/1/2010										
Verification Study	Send out survey and receive responses	10/11/2011	1/1/2011										
	Task 2.2 – Assess Current Customer Demand Levels and Estimate Penetration Rate of												
Verification Study	Efficient Fixtures, Appliances, and Practices	12/13/2010	2/25/2011										
Verification Study	Datalog survey respondents	12/5/2011	12/20/2011										
Verification Study	Calculate Datalog customers landscape areas	12/1/2001	12/24/2001										
Verification Study	Survey analysis	1/1/2011	3/14/2011										
Verification Study	Task 2.1 – Review Current Westminster Water Demand Projections and Methodology	3/1/2011	4/15/2011										
Verification Study	Task 2.4 – Prepare Final Report on Water Demand Verification Study	3/14/2011											
Conservation Plan	Task 1.3 – Integrate Results from Water Demand Verification Study (Project 2)	3/14/2011											
Conservation Plan	Task 1.4 – Develop Water Conservation Implementation Scenario	4/18/2011											
Conservation Plan	Task 1.5 – Model Conservation Scenarios and Develop Benefit-Cost Analysis	5/2/2011											
Conservation Plan	Presentation to Mike H and J Nims	5/26/2011											
	Task 1.6 – Revise Demand Forecasts to Incorporate Selected Water Conservation	0,-0,-0											
Conservation Plan	Program	5/30/2011	6/16/2011										
Conservation Plan	50% Progress Report to CWCB	5/30/2011											
Conservation Plan	Task 1.7 – Finalize Draft Conservation Plan with City Staff	6/20/2011	7/21/2011										
Conservation Plan	Public comment Process	7/25/2011	9/22/2011										
Conservation Plan	75% Progress Report to CWCB	7/30/2011											
Conservation Plan	Review comments and finalize	9/22/2011	9/30/2011										
Conservation Plan	Presentation to Mike and Mike	10/3/2011	l										
Conservation Plan	Staff Report Title Submitted	10/17/2011											
Conservation Plan	Study Session	11/7/2011											
Conservation Plan	Agenda Title submitted	10/24/2011											
Conservation Plan	Council Meeting	11/14/2011											
Conservation Plan	2nd Reading	11/28/2011											
Conservation Plan	100% Progress Report and supporting documents to CWCB	12/1/2011											
Concernation Plan	Task 1.8 – Project Coordination – Project Meetings, Plan Presentation, Public Review Process, Submission of Plan to CWCB, and On-Going Technical Support	6/4/2046	10/17/0011										
Conservation Plan	riocess, submission of rian to CWCb, and On-Going Technical Support	6/1/2010	10/17/2011										

Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11