# Exhibit A: Documentation of Accomplishments for: CWPF Grant entitled: "Outreach efforts to ensure the education, involvement, and support of the local community for the Roaring Fork Watershed Plan"

## **Task 1: Raise Public Awareness**

## 1) Increase local media coverage

#### **Local Radio**

Date	Station	Host	Show	Who
9/8/2009	KJAX-Aspen Public Radio	Marci Krivonen	Morning Newscast	Sharon
9/9/2009	KDNK	Bob Shultz	Merle and Chameleon	Rick
9/9/09	KDNK	Steve Skinner	Miss Management	Sharon
9/19/09	100.5	Michael Waters	Free Flow	PSA
9/30/09	KDNK	Bob Shultz	Merle and Chameleon	Rick
6/7/2010	KDNK	Matt Katz	News	Rick and Sharon

**Local Newspapers** 

Date	Newspaper	Reporter	Topic		
9/13/09	PI and Aspen Times	Newspaper Insert	Medical Chart		
Oct 2009	Crystal River Echo	Carrie Click	Report on Crystal River Meeting		
9/29/09	Sopris Sun	Jeremy Heiman	Watershed plan input meeting called a success		

**Roaring Fork Conservancy Newsletter Articles** 

RFC River Currents Issue	Торіс	Numbers Distributed	Author
Winter 2009/2010	Take a Stand with a Plan	4500	Rick Lofaro
Winter 2009/2010	Sub Watershed Spotlight LMRF		Sharon Clarke
Winter 2009/2010	Watershed Bill of Health		
Winter 2009/2010	Watershed Plan Meetings Engage Public		Mark Fuller
Summer 2010	Sub Watershed Spotlight LRF	7500	Sharon Clarke
Summer 2010	Watershed Plan Moves Ahead with Guidance		Mark Fuller
Summer 2010	Michigan Graduate Students Help Craft Watershed Plan		Tim O'Keefe
Summer 2010	RFC Launches Floating Summit in 2010		Tim O'Keefe
Summer 2010	Western Water Crisis		
Winter 2010/2011	Watershed Summit Unites Valley Leaders	7000	Tim O'Keefe
Winter 2010/2011	Draft Watershed Plan Due out this Fall		Mark Fuller
Winter 2010/2011	Sub Watershed Spotlight Maroon/Castle		Sharon Clarke

#### **Roaring Fork Conservancy Monthly Email River Notes**

Date	Number Sent	Торіс
9/8/2009	1,451	Phase II Watershed Plan Meeting announcement
10/1/2009	1,490	Phase II Watershed Plan Meeting announcement and quote from previous meeting
12/27/2009	1,602	Make a Change
2/25/2010	1,619	Colorado Tax Check off reminder
3/24/2010	1,630	Film-Tapped
10/1/2010	2,145	Colorado River Month

# 2) Incorporate and highlight information from the State of the Watershed Report into RFC's Watershed Exploration Series and high school student programs

Since 1997, Roaring Fork Conservancy has conducted education programs with students throughout the Roaring Fork Valley for a total of over 54,000 adults and students. Educators teach students about the ecological, chemical, physical, and cultural significance of local riparian areas and water issues. All of Roaring Fork Conservancy's education programs

help teachers and students meet Colorado science, geography, social studies, history, mathematics, and reading and writing standards through scientific investigation, hands-on discovery, and outdoor exploration. Committed to a watershed-wide approach to education, Roaring Fork Conservancy works with over 25 school and civic groups from Aspen to Glenwood Springs. Below is a list of Roaring Fork Conservancy programs where the State of the Watershed Report was used in planning the program curriculum and/or delivering the program content to participants.

Date	School/Organization	Grade/Age	Topic	Hours	Number of Participants
9/10/2009	Ross Montesorri	7	River Health/Water Quality	2	12
9/16/2009	Watershed Exploration	Adult	Northstar Outback	2	11
9/19/2009	Watershed Exploration	Adult	Filoha Meadows Naturalist Walk	2	18
9/21/2009	CRMS	HS	Cattle Creek Study & Macros	1	12
9/21/2009	CRMS	HS	Cattle Creek Study & Macros	1	15
9/23/2009	Watershed Exploration	Adult	Elk Bugling at Filoha	2	18
9/24/1998	BHS	HS	Cottonwood Ecology	1.5	15
9/25/2009	CRMS	HS	Macroinvertebrate Lab	1	11
9/25/2009	CRMS	HS	Macroinvertebrate Lab	1	15
9/30/2009	Watershed Exploration	Adult	Ruedi Tour	2	23
10/1/2009	RFWC	Adult	Phase II Public Meeting	2.5	41
10/2/2009	GWS Rotary	Adult	State of the Roaring Fork Watershed Report	1	33
10/8/2009	CWA	Adult	State of the Roaring Fork Watershed Report	1.5	42
10/14/2009	Watershed Exploration	Adult	Hot Springs Pool Tour	2	14
10/21/2009	Bridges HS	HS	Water Law & Plumbing the CO	1.5	21
10/23/2009	CRMS	HS	Cattle Creek Presentation	1	24
10/23/2009	CRMS	HS	Cattle Creek Presentation	1	19
11/6/2009	BES	4	Watershed Intro	1	121
12/10/2009	BMS	7	Snow Science @ Snowmass	2	45
12/11/2009	BMS	7	Snow Science @ Snowmass	2	45
12/16/2009	BMS	7	Plumbing the Colorado	1	25
12/16/2009	BMS	7	Plumbing the Colorado	1	25
12/16/2009	BMS	7	Plumbing the Colorado	1	25
12/16/2009	BMS	7	Plumbing the Colorado	1	25
1/8/2010	BES	4	Watershed Lifezones	1	20
1/8/2010	BES	4	Watershed Lifezones	1	23
1/8/2010	BES	4	Watershed Lifezones	1	22
1/8/2010	BES	4	Watershed Lifezones	1	20
1/8/2010	BES	4	Watershed Lifezones	1	19
1/8/2010	BES	4	Watershed Lifezones	1	21
1/21/2010	Watershed Exploration	Adult	Northstar Snowshoe	2	8
1/26/2010	Watershed Exploration	Adult	Emma Snowshoe	2	0
1/27/2010	GSMS	6	Enviroscape/Groundwater Model	2	42
1/27/2010	GSMS	6	Enviroscape/Groundwater Model	2	41
1/28/2010	GSMS	6	Enviroscape/Groundwater Model	2	40
1/28/2010	GSMS	6	Enviroscape/Groundwater Model	2	42
1/292010	GSMS	6	Enviroscape/Groundwater Model	2	22
2/3/2010	BHS	HS	Land Management	2	15
2/4/2010	ACD	6	Seeing Watersheds	2	16
2/5/2010	BES	4	Watersheds and People	1	22
2/5/2010	BES	4	Watersheds and People	1	23
2/5/2010	BES	4	Watersheds and People	1	22
2/5/2010	BES	4	Watersheds and People	1	21
2/5/2010	BES	4	Watersheds and People	1	23

2/5/2010	BES	4	Watersheds and People	1	24
2/11/2010	ACDS	6	Groundwater Model	1	16
2/19/2010	BMS	5	Snow Science I	2	24
2/19/2010	BMS	5	Snow Science I	2	26
2/23/2010	GSMS	8	Snow Science III	1	18
2/23/2010	GSMS	8	Snow Science III	1	23
2/23/2010	GSMS	8	Snow Science III	1	22
2/23/2010	Watershed Exploration	Adult	Emma Snowshoe	2	10
2/24/2010	GSMS	8	Snow Science III	1	24
2/24/2010	GSMS	8	Snow Science III	1	24
2/24/2010	GSMS	8	Snow Science III	1	18
2/25/2010	Watershed Exploration	Adult	Northstar Snowshoe	2	0
2/26/2010	BMS	6	Snow Science I	2	24
2/26/2010	BMS	6	Snow Science I	2	25
3/2/2010	CMS	6	Enviroscape/Groundwater Model	1.5	19
3/3/2010	CMS	6	Seeing Watersheds	1	19
3/4/2010	CMS	6	Plumbing the Colorado	1	20
3/8/2010	AMS	7	Enviroscape	1	21
3/8/2010	AMS	7	Enviroscape	1	21
3/8/2010	AMS	7	Enviroscape	1	22
3/8/2010	AMS	7	Groundwater Model	1	22
3/8/2010	AMS	7	Groundwater Model	1	22
3/8/2010	AMS	7	Groundwater Model	1	22
3/12/2010	AMS	7	Enviroscape	1	21
3/12/2010	AMS	7	Enviroscape	1	21
3/12/2010	AMS	7	Enviroscape	1	22
3/12/2010	AMS	7	Groundwater Model	1	22
3/12/2010	AMS	7	Groundwater Model	1	22
3/12/2010	AMS	7	Groundwater Model	1	22
3/25/2010	BMS	7	Groundwater Model	1	23
3/25/2010	BMS	7	Groundwater Model	1	22
3/31/2010	Public	Adult	Tapped - Aspen	2	175
4/6/2010	Public	Adult	Tapped - Carbondale	2	170
4/7/2010	BMS	6	Groundwater Model/Enviroscape	1	18
4/7/2010	BMS	6	Groundwater Model/Enviroscape	1	22
4/7/2010	BMS	6	Groundwater Model/Enviroscape	1	24
4/7/2010	BMS	6	Groundwater Model/Enviroscape	1	22
4/8/2010	BMS	6	Groundwater Model/Enviroscape	1	21
4/8/2010	BMS	6	Groundwater Model/Enviroscape	1	23
4/8/2010	BMS	6	Groundwater Model/Enviroscape	1	22
4/8/2010	BMS	6	Groundwater Model/Enviroscape	1	21
4/9/2010	AMS	7	Watersheds Lesson	1	21
4/9/2010	AMS	7	Watersheds Lesson	1	20
4/9/2010	AMS	7	Watersheds Lesson	1	22
4/9/2010	AMS	7	Watersheds Lesson	1	20
4/9/2010	AMS	7	Watersheds Lesson	1	19
4/9/2010	AMS	7	Watersheds Lesson	1	20
4/14/2010	CMS	6	Plumbing the Colorado	1	24
4/14/2010	Ross Montesorri	3-8	Tapped and Discussion	1	140
4/15/2010	SES	5	Riparian Ecology Field Trip	1	23
4/15/2010	SES	5	Riparian Ecology Field Trip	1	23
4/15/2010	SES	5	Riparian Ecology Field Trip	1	23
4/15/2010	SES	5	Riparian Ecology Field Trip	1	18
4/27/2010	CCS	5	Pre River Trip Class-WQ	2	15

4/22/2010	CMS	6	Groundwater Model	1	23
4/23/2010	Colorado Water Trust	Adult	State of Watershed Report	0.5	28
5/3/2010	AMS	7	Colorado River Trip	8	21
5/4/2010	AMS	7	Colorado River Trip	8	21
5/5/2010	AMS	7	Colorado River Trip	8	21
5/5/2010	Watershed Exploration	Adult	Heron Eagle Osprey Watching	2	30
5/7/2010	ACDS	6	Enviroscape	1	16
5/18/2010	CRWCD	Adult	State of the River Meeting	1.5	30
5/24/2010	Blazing Paddles	Adult	River Guide Training	3	24
5/25/2010	Whitewater Rafting	Adult	River Guide Training	3	11
5/26/2010	Aspen Whitewater	Adult	River Guide Training	3	12
5/26/2010	BMS	5	Water Quality & Insects - River Day	2	28
5/26/2010	BMS	5	Water Quality & Insects - River Day	2	24
5/26/2010	BMS	5	Water Quality & Insects - River Day	2	26
5/26/2010	BMS	5	Water Quality & Insects - River Day	2	21
6/1/2010	Up Tha Creek	Adult	River Guide Training	3	3
6/5/2010	River Stewards	Adult	Stewards Float	4.5	35
6/10/2010	Watershed Exploration	Adult	Floating Summit	4.5	72
6/16/2010	Watershed Exploration	Adult	Exploring Northstar by Water	3	6
6/16/2010	ACES	Adult	Naturalist Training	1.5	19
6/23/2010	Watershed Exploration	Adult	Exploring Northstar by Water	3	18
6/24/2010	Forest Conservancy	Adult	Watershed Field Day	5	14
6/30/2010	Watershed Exploration	Adult	Meadowlands River Walk	2	6
7/2/2010	Watershed Exploration	Adult	Filoha Meadows Naturalist Walk	2.5	16
7/6/2010	Watershed Exploration	Adult	Filoha Rare Orchid & Firefly Walk	2.5	27
7/8/2010	Mt Sopris Cons District	Adult	Watershed Plan Update	1.25	8
7/8/2010	Watershed Exploration	Adult	Filoha Rare Orchid & Firefly Walk	2.5	31
7/27/2010	Watershed Exploration	Adult	, Mining Water	2	16
7/28/2010	GWS Library	Adult	Vulnerable Riverfront	1	5
7/31/2010	Watershed Exploration	Adult	Filoha Meadows Naturalist Walk	2	26
7/31/2010	Event	Adult	Water is Life Festival	3	100
8/7/2010	Watershed Exploration	Adult	Headwaters Diversion Tour	5	19
8/14/2010	Basalt Chamber	Family	Basalt River Day	7	120
8/25/2010	Watershed Exploration	Adult	Bike Tour Carbondale Ditch System	2	12
8/28/2010	Watershed Exploration	Adult	Filoha Meadows Naturalist Walk	2	26
9/1/2010	GWHS	HS	River Watch Chemistry	1.25	22
9/2/2010	GWHS	HS	River Watch Chemistry	1.25	23
9/8/2010	ACD	6/7	Headwaters Diversion Tour	3	16
9/10/2010	CRMS	HS	Cattle Creek Intro	1	13
9/13/2010	CRMS	HS	Cattle Creek Intro	1	11
9/15/2010	Watershed Exploration	Adult	Northstar Outback	2	6
9/16/2010	CCS	1/2	Insectopia	1	12
9/16/2010	CCS	1/2	Insectopia	1	12
9/17/2010	BES	4	Ruedi Reservoir Tour	2	36
9/17/2010	BES	4	Ruedi Reservoir Tour	2	35
9/24/2010	Yampa Mt HS	HS	Water Coming & Going	5	12
9/24/2010	CASFM	Adult	Snowmass WQ Bike Tour	2	8
9/25/2010	Watershed Exploration	Adult	Filoha Meadows Naturalist Walk	2	21
9/27/2010	Bridges HS	HS	Water Chemistry	1.5	14
9/29/2010	Watershed Exploration	Adult	Inside Ruedi Reservoir & Dam Tour	3	15
10/6/2010	BES	4	Watershed Map in Stream Trailer	1	20
10/6/2010	BES	4	Watershed Map in Stream Trailer	1	18
10/6/2010	BES	4	Watershed Map in Stream Trailer	1	18
10/6/2010	BES	4	Watershed Map in Stream Trailer	1	21
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			Totals	274.5	3,990
10/12/2010	Gordon Cooper Library	MS	Plumbing the Colorado River	1.25	
10/11/2010	Tomorrow's Voices	HS	Water Quantity Presentation	1.5	26
10/7/2010	Yampa Mt HS	HS	Raft Guide Training	3	7
10/6/2010	BES	4	Watershed Map in Stream Trailer	1	20
10/6/2010	BES	4	Watershed Map in Stream Trailer	1	20

## 3) Provide copies of the State of the Watershed Report to local libraries and other outreach groups

Gave State of the Roaring Fork Watershed Report to four local libraries, five local high school libraries, the Colorado Watershed Assembly, and Northwest Colorado Council of Governments.

## January 22, 2010 PRESS RELEASE For Immediate Release

Contact: Tim O'Keefe, Education Director, 927-1290

Watershed Information Now More Accessible To Your Fingertips

Roaring Fork Watershed information just became even more accessible to your fingertips. The full 500-page State of the Roaring Fork Watershed Report is now available in paper form at all public and high school libraries from Aspen to Glenwood Springs. Many people have requested access to a paper copy since the report contains such a volume of information. Thanks to a recent grant from the Colorado Healthy Rivers Fund, high school students and teachers throughout the valley now have access to this valuable resource for science, social studies and geography classes. Of course, the full report and the 32-page executive summary, as well as information on the Roaring Fork Watershed planning process, are always available online at <a href="https://www.roaringfork.org/watershedplan">www.roaringfork.org/watershedplan</a>. There is also a limited supply still available for the purchase price of \$100.

Roaring Fork Conservancy is the community-supported watershed conservation organization for the Roaring Fork Valley that brings people together to protect our rivers. Celebrating over ten years of watershed conservation, Roaring Fork Conservancy focuses on keeping water in our rivers, keeping our rivers healthy, and keeping our riparian habitat intact. For more information call 927-1290 or visit www.roaringfork.org.

#### **Task 2: Enhancing Public Interaction**

Five public meetings were held in the Fall of 2009 to gather input on draft watershed plan recommended actions. The meetings were geographically distributed throughout the watershed. Each meeting focused on one or two subwatersheds. After a presentation describing the status of water resources in that area, meeting attendees participated in a topic area group (water quantity, water quality, regional water management, riparian and instream or climate change) of their choosing. Each group was led by a technical expert and had large format maps and draft water topic goals and objectives to discuss. Notes were taken for each group and this information was presented back to the entire group. The notes were compiled in excel spreadsheets by water topic and provided the basis for drafting corresponding recommended actions.

#### **Phase II Watershed Plan Public Input Meetings**

		0-		
Location	Town	Sub-watershed	Date	<b>Attendees</b>
Eagle County	El Jebel	Lower Middle Roaring Fork and Fryingpan	20-Aug-09	20
Church at Redstone	Redstone	Crystal	10-Sep-09	50
Community School	Woody Creek	UMRF and Snowmass/Capitol	24-Sep-09	26
Community Center	Glenwood Springs	LRF and Cattle	1-Oct-09	38
Aspen Center for	Aspen	URF and Maroon/Castle	15-Oct-09	36
Environmental Studies				

## 1) Designing and producing large format posters and maps for use in public meetings, window displays, and public buildings

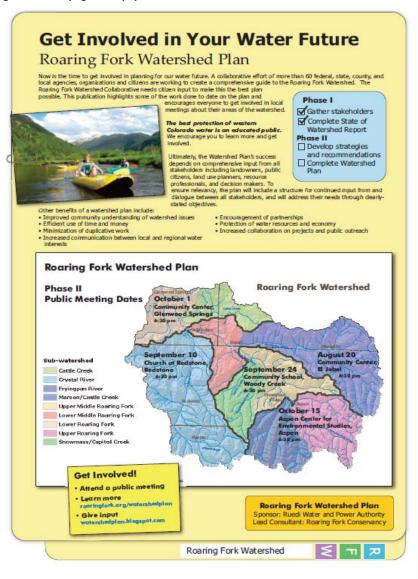
Large format maps of each of the nine sub-watersheds were produced and displayed at the five Phase II Watershed Plan Public Input Meetings. The maps portrayed riparian and instream habitat condition, water quality sites that exceeded water quality standards, and flow altered sites overlaid on a topographic map. Large format watershed-scale maps were also made showing water quality and flow alteration and used at the meetings. These maps were produced by the Colorado River Water Conservation District as an in-kind donation.



Large format maps displayed at public meetings.

We also created a 4-page newspaper insert that was modified for display at the RFC office, in public buildings, and at the public meetings. The insert was reprinted and available at the public meetings.

Page 1 of the 4-page newspaper insert.



#### 2) Organizing one or more field trips with public officials and technical experts.

Roaring Fork Conservancy organized and hosted a very successful Roaring Fork Watershed Summit on June 10, 2010. Planned as a "Floating Summit," peak flows stranded the nearly 80 elected officials, agency staff, and water experts who had come together to discuss critical water issues in the Roaring Fork Watershed. The day began with House Representative Kathleen Curry addressing the crowd and answering questions. Then discussion continued in break out 'boat' groups and then following lunch, an address by Ruedi Water and Power Authority's Executive Director Mark Fuller, and the day was wrapped up by 2010 River Conservator and Pitkin County Commissioner, Rachel Richards. Resolutions adopted by the watershed's counties and municipalities in support of the ongoing Roaring Fork Watershed planning process were presented at the summit. The issues and solutions discussed were added to the greater effort of creating the Roaring Fork Watershed Plan, a document that will be used to help make critical water related decisions.

# RESOLUTION IN SUPPORT OF THE ROARING FORK WATERSHED PLAN

Whereas, water is a critical natural resource to the environmental, social and economic well-being of the Roaring Fork Watershed, and

Whereas, a collaboration of local governments, government agencies, non-profits, associations, and citizens have come together to form the Roaring Fork Watershed Collaborative Water Group, and

Whereas, this collaboration has undertaken the writing of the Roaring Fork Watershed Plan, and

Whereas, the Ruedi Water and Power Authority (RWAPA) is the sponsor of the Roaring Fork Watershed Plan,

Whereas, the Municipal and County governments in the Roaring Fork Valley are members and supporters of the Ruedi Water and Power Authority, and

Whereas, RWAPA and Roaring Fork Conservancy have been working diligently on the Roaring Fork Watershed Plan since 2008 and have completed Phase I of the Plan, the State of the Watershed Report, and

Whereas, RWAPA and Roaring Fork Conservancy are currently in the midst of Phase II of the Plan which will produce recommendations for future water management in the Roaring Fork Valley, and

Whereas, the Plan has engaged and involved hundreds of citizens of the Roaring Fork Valley through many meetings, presentations and other activities publicizing the Plan and soliciting contributions to and discussions of the Plan and,

Whereas, those efforts have resulted in broad support for the planning process and significant and extensive public input into the Plan, and

Whereas, the local governments and agencies with responsibility for water management, treatment, delivery, development and conservation wish to formally endorse the concepts of resource sustainability, environmental quality, public safety, recreational value and aesthetic appeal that are the objectives of the Plan

#### Therefore, Let It Be Resolved

That the (County Commissioners, City Council, Board, etc.) of (Jurisdiction Name Here) hereby express their support for the watershed planning process and their intent to thoughtfully consider the recommendations of the Plan and to adopt those recommendations which they may find appropriate, feasible and beneficial to their respective communities and the watershed as a whole.

#### A RESOLUTION SIMILAR TO THE ONE ABOVE WAS ADOPTED BY THE FOLLOWING:

Aspen City Council	May 24, 2010	Garfield County	May 17, 2010
Basalt Town Council	April 27, 2010	Glenwood Springs City Council	May 20, 2010
Carbondale Town Council	May 18, 2010	Pitkin County	May 26, 2010
Eagle County	May 18, 2010	Snowmass Village Town Council	May 3, 2010

Additionally eight presentations on the Watershed Plan were given to the elected officials and boards to inform them of the status of the plan and solicit feedback.

#### **Presentations on the Roaring Fork Watershed Plan**

Meeting	Location	Date	Attendees	Presenters
Garfield County Board of	Glenwood Springs	2/1/2010	18	Mark Fuller and Sharon Clarke
County Commissioners				
Glenwood Springs River	Glenwood Springs	2/3/2010	11	Mark Fuller, Tim O'Keefe, and Sharon
Commission				Clarke
Pitkin County Healthy Rivers	Aspen	2/18/2010	9	Rick Lofaro and Sharon
and Streams Board				
RWAPA Board Meeting	Basalt	3/11/2010	9	Mark Fuller, Tim O'Keefe, and Sharon
				Clarke
Colorado Water Trust	Basalt	4/23/2010	48	Sharon Clarke
workshop				
RWAPA Board Meeting	Basalt	6/10/2010	6	Mark Fuller and Sharon Clarke
Mt Sopris Conservation	Glenwood Springs	7/8/2010	6	Sharon Clarke and Tim O'Keefe
District Board				
RWAPA Board Meeting	El Jebel	8/18/2010	7	Mark Fuller and Sharon Clarke

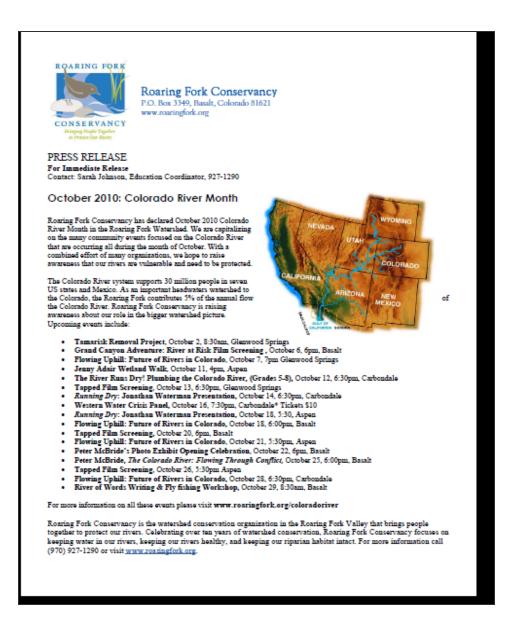
#### 3) Increasing opportunities for the public to interact with technical experts.

In an ongoing effort to increase public awareness and interaction, Roaring Fork Conservancy has spearheaded the following:

- October Water Month
- Western Water Crisis panel discussion
- Water presentations to civic groups and town councils and board of county commissioners
- Voter's Guide to Water Issues

#### **October Water Month**

Colorado River Month was a huge success. With 17 events and nearly 20 different organizations and/or individuals, approximately 500 people participated throughout the month. This does not include the number of people who read newspaper articles, heard radio pieces, looked at the web, and other indirect methods of education. Therefore, the numbers of people influenced was actually much greater.



#### **Western Water Crisis Panel Discussion**

On October 16, 2010 Eric Kuhn of the Colorado River District, water attorney Peter Nichols and author Jonathan Waterman discussed threats and solutions to the Western Water Crisis on the Colorado River at a panel discussion in Carbondale hosted by Roaring Fork Conservancy and the Roaring Fork Cultural Council. They discussed the following topics:

- > The general water situation-transmountain diversions, consumptive and non-consumptive water uses.
- Background/history of how we got to where we are today?
- > The river as a living resource.
- The current predicted shortfall.
- Current sources of water to meet this shortfall and the amount of water that can be expected, and the issues associated with each source.
- Thoughts about our water future? What should people be thinking about/doing?

See Videos... of the event.

#### **Water Presentations to Civic Groups and Elected Officials**

Education and outreach was one of four general topic areas (policy and regulatory; collaboration and coordination; and research) that consistently emerged from the five recent Phase II Roaring Fork Watershed Plan public meetings. As one break-out group noted "Educational efforts need to expand beyond "easy" issues; education must address complex water policy issues and transmountain diversions". Targeted education and outreach efforts also need to change the culture of our relationship to water. Bob Schultz, the meeting facilitator articulated this: point "After experiencing three of these input sessions and listening to the dialogue, I have come to understand that we are really talking about changing the culture of our relationship to water in the region. We can propose some regulatory changes that could have some impact, but the real change will be based on people having a different relationship with water and a culture of water responsibility becoming part of our regional ethic. That cannot be mandated."

To this end, Ken Neubecker worked with RFC staff to develop .5 to 1.5 hour PowerPoint presentations to increase public awareness and involvement on water resource topics. Ken Neubecker is the past President of Colorado Trout Unlimited, the Environmental Representative on the Colorado River Basin Roundtable, co-chair of the Non-Consumptive Needs Assessment sub-committee, and on the Governor's Forest Health Advisory Council. He was involved with the Statewide Water Supply Initiative (SWSI).

Ken's presentation discusses the west's arid climate and the geography of water supply and population in the west. The talks present information on the history of water development in Colorado and the uncertain future we face with increasing demands and a shrinking supply.

#### **Schedule and Completed Presentations**

Entity	Date	Attendees
Counties		
Eagle County	Dec. 21, 2010	
Pitkin County	TBD	
Garfield County	Postponed until Feb to reach new commissioner	
Municipalities		
Aspen	Jan. 18, 2011	
Snowmass Village	TBD	
Basalt Town Council	Oct. 26, 2010	5
Carbondale	Dec. 14, 2010	
Glenwood Springs	Jan. 6, 2011	
Rotaries		
Glenwood Springs Sunrise Rotary	Aug. 10, 2010	7
Aspen Club Rotary	Aug. 26, 2010	45
Snowmass Rotary	Dec. 13, 2010	
Mount Sopris (Aspen Glen) Rotary	TBD	
Glenwood Springs Nooners Rotary	Nov. 12, 2010	30
Misc		
ACES	Oct. 21, 2010	20
Roaring Fork Audubon	Jan. 19, 2011	
White River National Forest Leadership Team	Dec. 9, 2010	
Sierra Club	Oct. 7, 2010	20
Public Basalt Library	Oct. 18, 2010	4
Public CMC Carbondale	Oct. 28, 2010	18

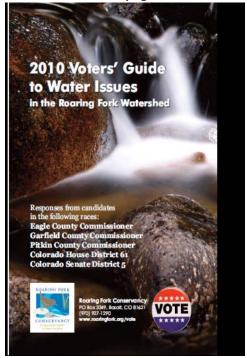
#### Voter's Guide

Since water issues quickly become complex in Colorado, knowledgeable voters are critical to protecting our water resources. Roaring Fork Conservancy asked candidates in local county commissioners and local House and Senate races for their responses to the following questions.

- ➤ What are the water related threats, issues, or concerns in the Roaring Fork Watershed that affect your sphere of influence or concern you the most? What are some solutions to these threats, issues or concerns?
- What most needs to happen to create a unified voice for the Roaring Fork Watershed?

All but one candidate responded to these questions. Our goal was to present a non-biased forum for candidates to express their qualifications and platforms on water issues affecting the Roaring Fork Watershed and the state of Colorado. Roaring Fork Conservancy did not endorse any of the candidates and presented the responses un-edited in its Voters' Guide. We printed 1,000 copies of the Guide. The Voters' Guide was available at many coffee shops and public buildings throughout the watershed and online at www.roaringfork.org/vote.

The cover of the 16 page Voter's Guide.



## **Exhibit B Invoices and Expenses**

## **Healthy Rivers' Fund Grant:**

Report Copies: \$1,100 Sharon Clarke Hours: \$6,618.75 Tim O'Keefe Hours: \$6,806.25 Rick Lofaro Hours \$3,475 TOTAL GRANT \$18,000

## **Matching Funds:**

Sharon Clarke Hours: \$21,637.50
Rick Lofaro Hours \$125.00
Western Waters Institute: \$300
Western Waters Institute: \$950
TOTAL MATCH \$23,012.50

## **Itemized expenses**

11 copies of the State of the Roaring Fork Watershed Report distributed @ \$100 each \$1,100

#### Sharon Clarke's hours to be paid with this grant

Date	Hours	Details			
1/5/2010	2.0	with Rick and Tim to discuss floating water summit; talked to Dave Sturges; Tresi Houpt, and Rose Ann Sullivan			
1/20/2010	1	met with RAS, Tim and Mark Fuller re plan for float			
1/22/2010	1	reviewing list of invitees for float			
1/22/2010	0.25	reviewed press release for SOWR and sent report to U of Michigan			
1/23/2010	1.0	Calaway notes to group on 1/20/10 meeting; email to Jacob B.			
1/27/2010	1.0	working on RFCC date and speakers			
2/16/2010	1.0	completed list of Floating Summit invitees and priority and contact			
2/18/2010	9.0	printed out SOWR appendices for John Ely; getting info together, presentation to Pitco HRSF Board			
3/10/2010	2.0	met with Louis Meyer and Rico to discuss speakers and outline for RFCC Oct 16 meeting			
3/11/2010	2.0	reviewed newsletter articles on U of M and wrote one for Watershed Plan			
3/27/2010	0.5	Floating Summit, invited John, Dee, and Mark, signed them up and sent out email.			
3/29/2010	1.0	working on floating Summit invitation list			
3/31/2010	1.0	working on floating Summit invitation list			
4/1/2010	3.0	working on floating Summit invitation list			
4/14/2010	2.0	working on floating Summit invitation list			
4/15/2010	0.5	Calaway blurb for newsletter to Tim			
4/15/2010	1.0	Floating Summit, talked to Christine Hirsch and Moss			
4/22/2010	0.5	finished calls for summit			
4/24/2010	1.0	U of Michigan floating summit contact info to students			
4/30/2010	0.5	signed up a few people for floating summit			
4/30/2010	1.0	blurb to Clair re: Roaring Fork Cultural Council and newsletter articles to Jane Clancy			
5/4/2010	2.0	Calaway meeting with Jim			
5/5/2010	1.0	Calaway notes from meeting and ideas for presentation sent out			
5/7/2010	0.5	Calaway email to panelists			
5/18/2010	1.5	Town of Carbondale Watershed Plan Resolution-Floating Summit			
6/7/2010	2.0	interview with Matt Katz-KDNK			
6/15/2010	2.0	met with Ken N, Rick, and Tim regarding speaking tour			
7/1/2010	2	slides for Ken for caucus presentation			
7/2/2010	1.0	Calaway all bios to Jim			
7/6/2010	1	additional slides and info for Ken N. for Crystal Caucus presentation			

10/12/2010 10/13/2010 10/14/2010 10/14/2010 10/16/2010 10/18/2010 10/20/2010	1 0.5 0.5	signup sheet  RFCC setup dinner, and presentation  writing up notes from RFCC panel presentation  Thank you notes for RFCC panelists setting up Ken's presentations-City of Aspen and Eagle County  Total Cost: \$6,618.75			
10/12/2010 10/13/2010 10/14/2010 10/14/2010 10/16/2010 10/18/2010 10/20/2010	1 0.5	signup sheet  RFCC setup dinner, and presentation  writing up notes from RFCC panel presentation  Thank you notes for RFCC panelists			
10/12/2010 10/13/2010 10/14/2010 10/14/2010 10/16/2010 10/18/2010	1	signup sheet  RFCC setup dinner, and presentation  writing up notes from RFCC panel presentation			
10/12/2010 10/13/2010 10/14/2010 10/14/2010 10/16/2010		signup sheet RFCC setup dinner, and presentation			
10/12/2010 10/13/2010 10/14/2010 10/14/2010	,	signup sheet			
10/12/2010 10/13/2010 10/14/2010	5				
10/12/2010 10/13/2010	2	attended Jon Waterman's presentation in Carbondale; handed out Voter's Guide and RFC newsletters,			
10/12/2010	1	planning for RFCC event-questions for Rick to ask panelists			
	1.0	talked to Mitzi Rapkin re story ideas for Nov water focus KDNK and Aspen Public Radio-sent her info on water rights databases			
10/12/2010	0.5	newsletters and Voter's Guide to Redstone			
10/12/2010	1	planning for RFCC event and email to panelists			
	1	posters for Colorado River Month			
9/28/2010	1	Flowing Uphill dry run with Ken			
	1	posters for Colorado River Month			
	2	contacted counties and municipalities re: Ken's presentations			
	1	draft email to RFCC panel participants			
	1	final review of Voter's Guide; talked about distribution strategy			
	1	comments on Voter's Guide; emails from Tresi and Rachel			
	1	looking over Voter's Guide-reminder email to stragglers			
	0.5	working with Tim re: Voter's Guide			
	0.5	met with Rick and Sarah re: Colorado River month			
	1	talked to Craig Rathbun re speakers and talked to Kathleen Curry and uninvited her			
	1	tracking down Tom Jankovsky and talking to Pitco and CO senate candidates re Voter's Guide			
	2.5	calling candidates for Voter's Guide to Water Issues			
	1	talked to Tim regarding Voter's Guide and found contacts for candidates			
	1	organizing spreadsheet for Ken's presentation			
	1	working on presentation dates for Ken-USFS, Eagle Co; got descriptive paragraph			
	1	Voter's Guide  Voter's Guide			
	1	Voter's Guide info			
	1	contact info for Jon Stavney; candidate forum, spreadsheet for Ken N. setting up presentations for Ken N.			
	1.5 4.0	act info for Jon Stavney; candidate forum, spreadsheet for Ken's presentations			
	0.5	to Sarah Mochary re: RFCC presentation			
-,-,	2	worked with Ken N on presentations for rotaries			
, -,	2	Ken N. presentation to Crystal River Caucus			

### Tim O'Keefe Hours to be paid with this grant

Date	Hours	Details
01/07/10	1.75	Contact Bob Harris (Ritter), float description work
01/20/10	1.00	met with RAS, Tim and Mark Fuller re plan for float
01/22/10	1.00	Contact Bob Harris (Ritter), float description work
01/29/10	1.50	Summit invite list work and draft resolution
02/03/10	1.00	Draft resolution sent to PitCo & GarCo for review
02/10/10	2.50	Informational sheet and website work for Summit
02/17/10	1.50	Sending draft resolution to governments and follow-up calls
02/18/10	2.50	Calling/emailing invites to participants
03/11/10	2.00	Ruedi Water & Power Authority meeting & discussion
03/15/10	2.00	Resolution & invite follow-up, contact caterer
03/17/10	4.50	Calling/emailing invites to participants
03/24/10	1.00	Summit event coordination with RFC staff, Fuller
03/29/10	1.25	Contacting local press about event

Total	90.75	6806.25		
10/19/2010	2.00	RFCC video on network		
10/16/2010	5.00	RFCC setup dinner, and video taped presentation		
9/23/2010	1.00	final review of Voter's Guide; talked about distribution strategy		
9/20/2010	1.00	incorporated comments on Voter's Guide;		
9/20/2010	1.00	Completed draft Voter's Guide		
9/16/2010	4.00	working with Sharon re: Voter's Guide Layout		
9/9/2010	3.00	Voter's Guide Layout		
9/8/2010	2.50	calling candidates for Voter's Guide to Water Issues		
9/7/2010	1.00	talked to Sharon regarding Voter's Guide		
8/27/2010	1.00	Voter's Guide		
08/27/10	2.25	River Currents newsletter article writing		
8/26/2010	1.00	Voter's Guide info		
08/03/10	1.50	Working with Ken N on presentation slides		
06/17/10	2.25	Summit event follow-up, website article		
06/11/10	1.75	Summit event follow-up, email participants		
06/10/10	8.00	Roaring Fork Watershed Summit event		
06/09/10	4.50	Decision to not float: changes to web, email participants, etc.		
06/08/10	3.00	Boat Ambassador coordination, event logistics		
06/03/10	2.00	Boat Ambassador coordination		
05/28/10	2.00	Event talking points, logistics review with RFC staff		
05/26/10	1.50	Invite follow-up		
05/20/10	2.00	Glenwood Spgs Council meeting to pass resolution		
05/20/10	1.75	Invite follow-up		
05/19/10	2.00	Invite follow-up		
05/18/10	1.50	Invite follow-up		
05/10/10	1.50	Umich Coord, invite follow-up phone calls and emails		
05/03/10	1.00	Resolution & event coordination meeting (Johnson, Clarke, Fuller)		
04/27/10	0.50	Town of Basalt Council meeting to pass resolution		
04/19/10	1.50	Aspen resolution, invitees, event coordination		
04/13/10	0.50	Contact Bob Harris (Ritter), contact raft companies		
	1.00			
04/01/10 04/02/10	2.75 1.00	Calling/emailing invites to participants  Resolution follow-up with governments		

## Rick Lofaro Hours to be paid with this grant

Date	Hours	Details
03/24/10	1.00	Summit event coordination with RFC staff, Fuller
05/28/10	2.00	Event talking points, logistics review with RFC staff
06/09/10	4.50	Decision to not float: changes to event
06/10/10	8.00	Roaring Fork Watershed Summit event
1/5/2010	2.00	with Sharon and Tim to discuss floating water summit
1/20/2010	1.00	met with RAS, Tim and Mark Fuller re plan for float
1/22/2010	1.00	reviewing list of invitees for float
3/10/2010	2.00	met with Louis Meyer and Sharon to discuss speakers and outline for RFCC Oct 16 meeting
4/14/2010	2.00	working on floating Summit invitation list
4/22/2010	1.00	phone calls for summit
5/4/2010	2.00	meeting with Jim Calaway
6/7/2010	2.00	interview with Matt Katz-KDNK
6/15/2010	2.00	met with Ken N, Sharon, and Tim regarding speaking tour
9/13/2010	1.00	talked to Craig Rathbun re speakers
9/14/2010	0.50	met with Rick and Sarah re: Colorado River month
9/16/2010	0.50	working with Tim re: Voter's Guide

Total	48.00	\$3,600 (\$125 to be used as match)	
10/18/2010	1.50	ollow-up emails from RFCC panel presentation	
10/16/2010	5.00	FCC setup dinner, and presentation	
10/14/2010	1.00	anning for RFCC event-questions to ask panelists	
10/12/2010	1.00	planning for RFCC event and email to panelists	
9/27/2010	1.00	posters for Colorado River Month	
9/24/2010	1.00	draft email to RFCC panel participants	
9/23/2010	1.00	final review of Voter's Guide; talked about distribution strategy	
9/20/2010	3.00	wrote intro to Voter's Guide comments on Voter's Guide;	
9/18/2010	1.00	looking over Voter's Guide-reminder email to stragglers	

## **Sharon Clarke Hours-Match**

Date	Hours	Details
8/5/2009	2.0	emails to Sami; excel graphs on water quality and quantity
8/6/2009	6.0	reviewed insert, pics for Tim, met with Bob, Rick, Tim and Rose Ann, Rose Ann and I talked about objectives; Sami maps
8/7/2009	0.5	printed insert and delivered to Jane for final editing
8/8/2009	4.0	commented on Objectives from Rose Ann and discussed with her; comments to Tim; email to John E re SHI maps.
8/9/2009	0.5	talked to John E. re new files for SHI maps
8/10/2009	6.0	read press release and poster; working on objectives and recommended actions, reading watershed planning guides
8/12/2009	7.0	email to Collaborative; Phase II window display; Clark Anderson; working on Objectives
8/13/2009	8.0	working on Objectives; comments from RAS
8/14/2009	7.0	met with Bill Miller and Mark re TAG; River District to plot maps and posters; hanging posters in GWS and Carbondale
8/15/2009	2.0	reviewed Sub-watershed maps; email to Sami re needed changes; maps from John E; talked to Mark Fuller
8/17/2009	7.0	presentation for TAG meeting; emailable version; TAG meeting; posters in Carbondale
8/18/2009	5.0	Phase II meeting prep; posters in Basalt; working on Objectives, newspaper insert to TAG
8/19/2009	8.0	Climate change objectives revised all and sent to Tim; Made copies of Phase II G.D.; presentation, and misc meeting prep.
8/20/2009	11.0	prep for Phase II meeting in El Jebel and meeting
8/24/2009	2.0	looked over RAS notes, ideas to improve publicity to group, TAG list, looked over blog
8/25/2009	1.0	talked to Moss re: part II of the Guidance Document and topics to research for public meetings
8/25/2009	1.0	abstract for CWA meeting to Rico and he sent to Jeff Crane
8/26/2009	3.5	Carbondale Rotary meeting, poster at pool
8/28/2009	2.5	emails and phone calls re: Redstone meeting, publicity, Executive Summary reprints, press release
9/1/2009	0.5	talked to Ed and Mark re: Jim Calaway and Rotary gathering
9/2/2009	1.0	interview with Marci Krivonen KJAX re watershed planning process
9/2/2009	1.5	talked to Don Meyer re printing maps, Ruedi releases; called Eric Kuhn re: 2010 seminar speaker
9/3/2009	0.5	reviewed proof of Executive summary and sent to Gran Farnum
9/4/2009	2.0	posters in Redstone, personal invitations, food donations, easel and poster at Church
9/4/2009	3.0	working on presentation for Redstone meeting
9/8/2009	4.0	prep for Phase II meeting in Redstone, talked to Moss re conditional water rights, Rose Ann re: groundwater
9/9/2009	9.0	Carbondale Rotary meeting; interview with Steve Skinner, getting easels, etc for Crystal meeting; working on presentation, meeting with Jim Calaway re 2010 Seminar Series
9/10/2009	11.0	working on presentation for Crystal meeting, setting up for meeting and meeting

9/11/2009	3.0	drove Woody Creek and took photos of watershed for presentation and stopped at Community school;			
		returned Crystal Phase II meeting supplies			
9/14/2009	3.0	looked over notes for Crystal meeting, check list for upcoming meetings, food donation info to Carlyle; meeting, press, and radio tracking spreadsheet			
9/15/2009	2.0	iles on network-things to do for upcoming meeting			
9/16/2009	1.5	bjective posters and online poll and billing-Aspen Times and Gran Farnum			
9/20/2009	1.0	email to Collaborative; online poll to Tim; email to Moss re: newsletter			
9/21/2009	1.0	ss info for newsletter; talked to Mark re newsletter; CWA info; payment from RWAPA for Aspen Times d Gran Farnum bill paid copy			
9/23/2009	4.0	worked on presentation for UMRF and Snowmass; note taking info for Sarah			
9/24/2009	14.0	worked on presentation, getting meeting stuff gathered, public meeting			
9/26/2009	2.0	CWA abstract, reviewed meeting notes; emails to Moss re part II, emails for upcoming meeting			
9/27/2009	0.5	online poll; meeting contacts,			
9/28/2009	2.0	online poll results, CWA abstract and AV needs and PowerPoint to .pdf; discussed recommended actions for Moss to research			
9/29/2009	3.0	working on presentation; getting stuff for Thursdays meeting; poster to Aspen City Hall			
9/30/2009	5.0	working on presentations for GWS Phase II and Rotary; email to collab			
10/1/2009	10.0	worked on presentation, getting meeting stuff gathered, public meeting			
10/2/2009	7.0	worked on Glenwood Springs Rotary presentation and gave presentation at luncheon meeting			
10/5/2009	2.0	online poll, notes, and presentation to Tim			
10/12/2009	2.0	working on Phase II Aspen presentation			
10/13/2009	4.0	reviewed LRF and cattle creek notes, printed out Moss's Part 2 G.D. Phase II Aspen presentation			
10/14/2009	8.0	met with Moss, Rose Ann, and Rico re part 2 document, U of Michigan project; worked on Aspen presentation			
10/15/2009	14.0	worked on presentation; meeting prep and set up and meeting			
10/20/2009	2.0	reviewed URF notes; presentation to .pdf, online poll results; put away meeting stuff			
10/21/2009	3.0	presentation by Ken N. on watershed issues; talked to Rick, Katie E. re: E.F. grant; talked to Don Meyer re: River District involvement in Phase II			
10/23/2009	2.0	phone interview by the Sopris Sun on the Watershed Plan; RFC hours accounting for invoicing; setting up meeting with Ken Kolm			
11/4/2009	1.5	met with RAS, Tim, Rick, and Mark Fuller about next steps for Phase II			
11/30/2009	7.0	putting public comments into Matrix			
12/3/2009	8.0	Glenwood Springs meeting prep; public comments in matrix, GWS City Council meeting			
12/7/2009	6.0	completed public meeting recommended actions matrix and notes from GWS meeting			
12/8/2009	3.0	added GWS notes to matrix and posted to blog; formatted matrix and sent to Mark			
12/10/2009	9.0	working on invoices, matrix, talked to Rose Ann re: fleshing out recommended actions, RWAPA Board meeting			
1/29/2010	1.0	website blurb for RFCC and working on WQ matrix.			
2/1/2010	3.0	Garco BOCC meeting			
2/2/2010	1.0	Calaway speaker series blurb; river float invitees spreadsheet			
2/3/2010	3.0	River Commission meeting			
2/3/2010	6.0	river float invitees spreadsheet and garco Comp Plan meeting			
2/4/2010	1.0	Public meeting attendee spreadsheet			
3/11/2010	2.0	RWAPA Board meeting			
4/7/2010	1.0	lunch with Scot Snelson to discuss USFS partnership			
6/22/2010	1.0	looking over notes, wrote up notes,			
7/7/2010	5.0	rec'd RAS comments on surface water and addressed and sent to Mark Fuller, working on R&I RA			
7/8/2010	7.0	met with Mount Sopris Conservation District Board, finished draft R&I RA and sent to RAS			
7/9/2010	1.0	Millissa Berry GWS comp plan and Mark Fuller conf call			

Total	288.5	\$21,637.50
8/18/2010	8.0	outline, timeline, RWAPA Board meeting; reading Moss report; invoice to Mark
8/16/2010	1.0	responding to MSCD email from Sandy Jackson
8/16/2010	0.5	"Floating Summit boat contacts" for Anne Kohl-U of Michigan

Invoice

The Western Rivers Institute
PO Box 1029
209 Holland Thompson Drive
Car CACBONDALE, CO 81623

Bill To:
Sharon Clark
Roaring Fork Conservancy
PO Box 3349
Basalt, CO 81621

Date	Invoice No.	P.O. Number	Terms	Project
09/02/10	2010-001			

Item	Description	Quantity	Rate	Amount
EF Presentations	Description  Presentations per Environment Foundation Grant - Short - Glenwood Springs Sunrise Rotary and Aspen Rotary Club   HIS PER OUR  I'M BILLING THIS PER OUR  CONVERSATION ON FEES INVOICUM  CONVERSATIONS - \$1.50  SHOUT HOUR  I'/2 + HOUR  I'/2 + HOUR  IS THIS WHAT YOU HAD  IHANKS! KAN  THANKS! KAN  THANKS! KAN  THANKS! KAN  THE STATE OF	2	Rate 150.00	300.00
	[1,		Total	\$300.00

Invoice

The Western Rivers Institute PO Box 1029 209 Holland Thompson Dr. Carbondale, CO 81623 (970) 376-1918

Bill To:
Roaring Fork Conservancy
c/o Sharon Clark
PO Box 3349
Basalt, CO 81621

Date	Invoice No.	P.O. Number	Terms	Project
10/28/10	2010-002		Due on receipt	

Item	Description	Quantity	Rate	Amount
EF	Flowing Uphill Presentation, 2 hour	. 1	200.00	200.00
Presentations	Glenwood Springs October 7			
EF	Flowing Uphill Presentation, 2 hour	1	200.00	200.00
Presentations	Basalt, October 18			
EF	Flowing Uphill Presentation, 2 hour	1	200.00	200.00
Presentations	Aspen, October 21			
EF	Flowing Uphill Presentation, 2 Hour	1	200.00	200.00
Presentations	Carbondale, October 28		]	
EF	Flowing Uphill Presentation, Short	1	150.00	150.00
Presentations	Basalt Town Council, October 26			
•				
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		,		
Call if you have any questions or concerns regarding this invoice			Total	\$950.00