



# East Cherry Creek Valley

Water & Sanitation District

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**RECEIVED**

**DEC 29 2010**

Colorado Water Conservation Board

September 16, 2010

Kevin Reidy  
Office of Water Conservation and Drought Planning  
Colorado Water Conservation Board  
1313 Sherman St., Room 721  
Denver, CO 80203

RE: 50% Progress Report for East Cherry Creek Valley Water Conservation Plan

Dear Kevin,

The East Cherry Creek Valley Water and Sanitation District, with support from DiNatale Water Consultants and Kennedy-Jenks Consultants is preparing a Water Conservation Plan following the Guidance Document prepared by the Colorado Water Conservation Board. Delays in the acquisition of the Alliance for Water Efficiency Water Tracking Tool pushed back the timeline for completion of the Plan. The draft plan was submitted for CWCB review on September 3.

The following work has been accomplished, in accordance with the approved scope of work:

1. Profile of existing system and proposed facilities
2. Evaluation of current water use
3. Identification of existing conservation efforts
4. Identification and screening of proposed conservation measures

The Alliance for Water Efficiency Water Tracking Tool was acquired by ECCV in May. The Tool is currently being populated with relevant ECCV data including water use history, customer class information and existing water conservation measures. Once the Tool is populated and the preliminary results evaluated, the Tool will be used to complete the following tasks:

5. Demand forecasts with different conservation programs
6. Impacts of conservation programs
7. Implementation and Monitoring Plan

As noted, acquisition of the AWE Water Tracking Tool affected the project schedule, but have not affected the scope or expected project costs. A review of the draft plan by the ECCV Board was

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accomplished in August with submittal of a draft to CWCB on September 3. After preliminary approval by CWCB, the public comment process will occur with final adoption of the plan following public comment. ECCV anticipates that it may reallocate grant funds among its consultants, while maintaining the approved scope of work and total grant request. There are no anticipated changes in the scope of work or overall project budget.

Sincerely,

A handwritten signature in black ink, appearing to read "David J. Kaunisto". The signature is fluid and cursive, with the first name "David" and last name "Kaunisto" clearly distinguishable.

David J. Kaunisto  
District Manager

CC: Kelly DiNatale, DiNatale Water Consultants