

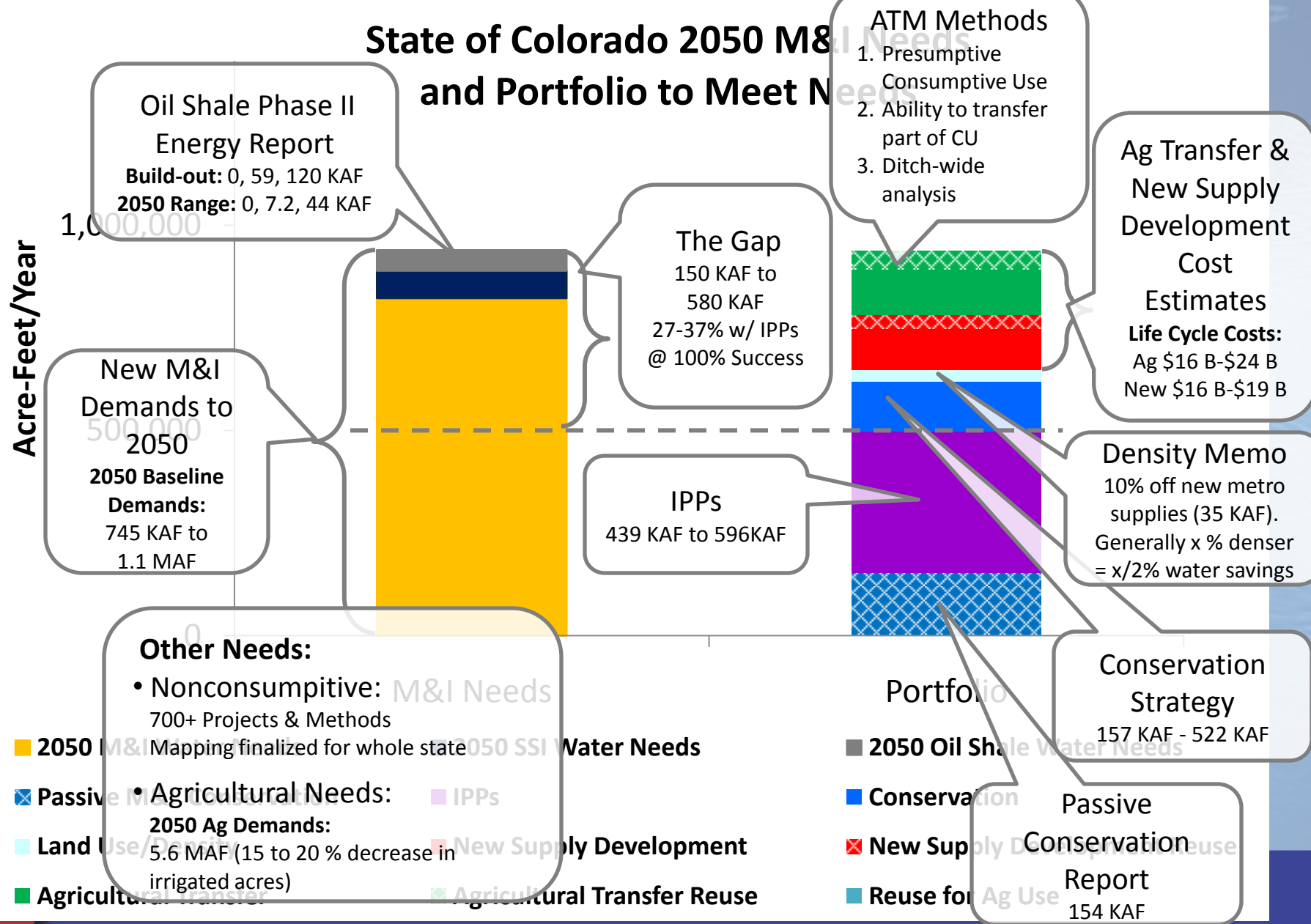


Water Supply Future

July 21, 2010

Reports in the M&I Context

State of Colorado 2050 M&I Needs and Portfolio to Meet Needs



List of Reports

- **2050 M&I Water Use Projections**— final complete
- **Energy Study Phase 2 Revised Water Use Scenarios Memo** – draft roundtable product complete; finalize in August
- **M&I Gap Analysis** – draft scheduled for August
- **Reconnaissance Level cost Estimates for Ag & New Supply Strategy Concepts**— final complete
- **Ag Demands/ Alternative Transfer Methods** – draft complete; finalize in 2010 Statewide Water Needs Assessment (SNA)
- **Nonconsumptive:**
 - **Watershed Flow Evaluation Tool Pilot Study**— final complete
 - **NCNA Focus Mapping (Phase 1)**— final complete
 - **NCNA Phase 2** – draft complete; finalize in 2010 State Needs Assessment
- **Conservation Products:**
 - **SWSI Conservation Levels Analysis** – final complete
 - **Evaluation of Passive Savings**— final complete
 - **Guidebook of Best Management Practices for Municipal Water Conservation in Colorado**— final scheduled for August
 - **M&I Conservation Strategies** – draft scheduled for September; finalize in 2010 SNA
 - **Feasibility Study to Assess the Permanency & Penetration Rates of M&I Water Conservation** – draft scheduled for October; finalize in Dec. 2010
- **Portfolios and Strategies** – draft scheduled for September
 - **Density Memo** – draft completed and will be appendix for portfolios memo
- **Final 2010 State Needs Assessment Report** – due Nov/Jan timeframe

2010 Schedule

WORK PRODUCT	2010						2011
	Jul	Aug	Sep	Oct	Nov	Dec	Jan
2050 M&I Water Use Projections_	FINAL						
Energy Study Water Use Scenarios_	DRAFT	FINAL					
M&I Gap Analysis_		DRAFT	★	★	FINAL		
Reconnaissance Level Cost Estimates_	FINAL						
Alternative Transfer Methods_	DRAFT		★	★	FINAL		
Agricultural Demands_	DRAFT			★	FINAL		
Nonconsumptive Needs Assessments							
WFET Pilot Study_	FINAL						
NCNA Focus Mapping_	FINAL						
NCNA Phase 2_	DRAFT		★	★	FINAL	More BRT/	BCC work
Conservation Work Products							
SWSI Water Cons. Levels_	FINAL						
Evaluation of Passive Savings_	FINAL						
Guidebook of Best Practices_		FINAL					
M&I Conservation Strategies_			DRAFT		FINAL		
Permanency & Penetration Rates_				DRAFT		FINAL	
Portfolios and Strategies (including Density Memo)_					FINAL	More BRT/	BCC work
2010 Statewide Needs Assessment Report_						FINAL	

★ = BRT Outreach

NCNA Phase II Schedule

	2010						2011			
MILESTONE	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Develop List of Projects and Methods	FINAL									
Deliver Projects and Methods to BRTs										
Develop Geodatabase of Projects and Methods										
Mapping Analysis										
Outreach to BRTs • Review Initial "Gap Areas" • Areas for BRT Focus • Support for Planned or Recommended Projects										
Incorporate Results into Statewide Needs Assessment Report										
Roundtables Finalize Methods to Address Nonconsumptive Needs										