Updated Impact Task Force Framework

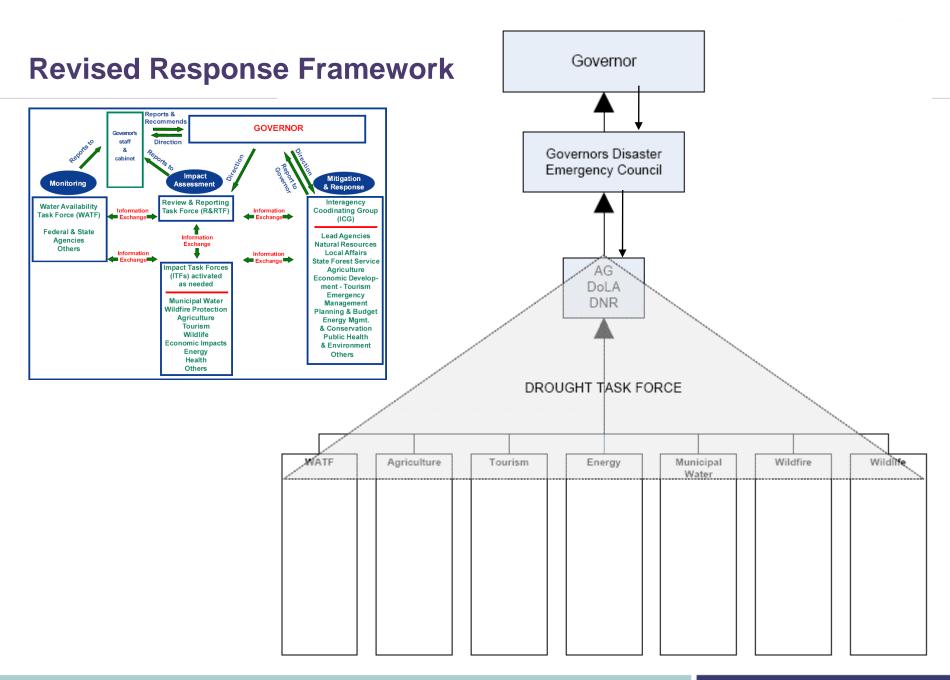


Existing

- WATF
- Agriculture ITF
- Tourism ITF
- Economic ITF
- Energy ITF
- Health ITF
- Municipal Water ITF
- Wildfire ITF
- Wildlife ITF
- Review and Reporting TF

Proposed

- WATF
- Agriculture ITF
- Tourism ITF
- Energy ITF
- Municipal Water ITF
- Wildfire ITF
- Wildlife ITF



Drought Response Annex



Drought Mitigation and Response Plan Goals



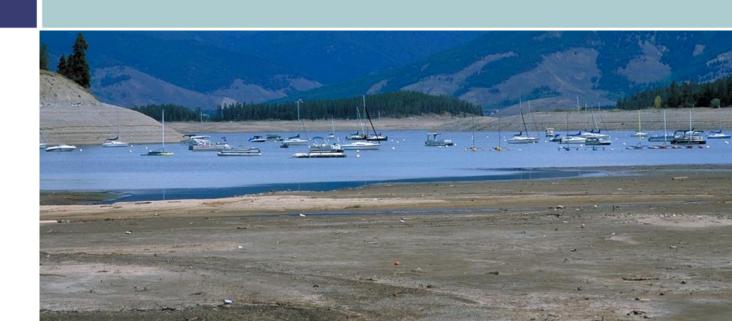
- 1. Improve Water Availability Monitoring and Drought Impact Assessment
- 2. Increase Public Awareness and Education
- 3. Support Substitute Water Supply Plans and Leasing Options to Augment Water Supply (alt: Implement mechanisms for moving water from areas of shortage to areas of surplus during a drought)
- 4. Coordinate and Provide Technical Assistance for State, Local, and Watershed Planning Efforts
- 5. Reduce Water Demand/Encourage Conservation
- 6. Reduce Drought Impacts to Colorado's Economy, People, State Assets, and Environment.
- 7. Develop Intergovernmental and Interagency Stakeholder Coordination
- 8. Evaluate Potential Impacts from Climate Change





CWCB Board Meeting

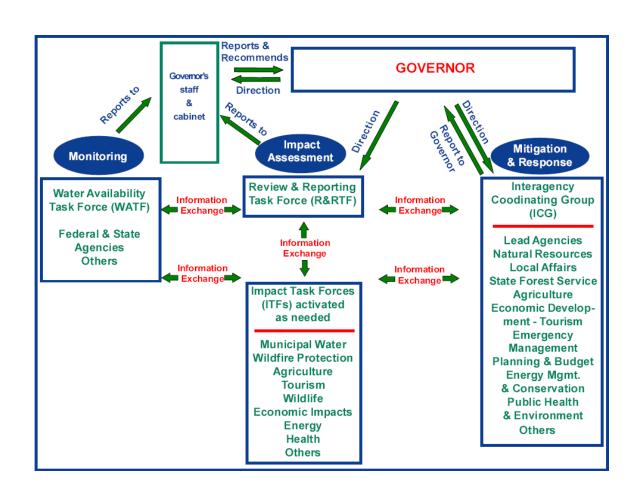
Drought Plan and Vulnerability Assessment Overview



Improving State Drought Response



- WATF
- Agriculture ITF
- Tourism ITF
- Economic ITF
- Energy ITF
- Health ITF
- Municipal Water ITF
- Wildfire ITF
- Wildlife ITF



Project Overview



- Plan Coordination\Plan Revision
 - Coordinated standard planning process
 - Mitigation and Response Strategy Enhancements
 - Tool development: Local Guidance Document and Web Toolbox
 - Assessment of progress made
- Vulnerability Assessment
 - Enhanced estimates of potential losses
- Triggers and Indices
 - Refinement of monitoring and triggering mechanisms



Plan Coordination\Plan Revision



Benefits of the Newly Revised Drought Plan



- Reduced Losses (economic, social, physical, etc..)
- Efficient, Coordinated Government
- Reduced Liability
- Reduced State and Local Expenditures
- Includes Continued Eligibility for Mitigation Funding
- Increased Collaboration





Technical Assistance: Resources & Tools Development



- Web based Drought Tool box under development
- Local Drought Management Plan Guidance Document
 - Developed with input from a steering committee comprised of local water providers from around the State



Vulnerability Assessment



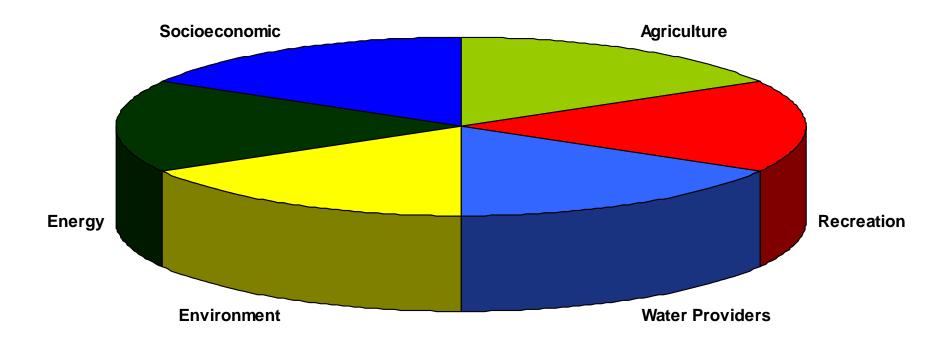
Engineering Risk



- 1. When should the system fail?
- 2. How often is system failure expected?
- 3. What are the likely consequences of a system failure?

Integrated System





Risk



Risk = A combination of multi-sectoral hazard, vulnerability and exposure. The impacts a hazard would have on communities, services, facilities and the environment and the likelihood of a hazard event resulting in adverse conditions that produce negative impacts.

Definitions



Risk Assessment: The process of identifying the likelihood and consequences of an event to provide the basis for informed planning decisions on a course of action (FEMA 1992)

Drought Risk

=

Hazard

X

VULNERABILITY

Drought Hazard: a period of abnormally dry weather sufficiently prolonged for the lack of water to cause serious hydrologic imbalance in the affected area."

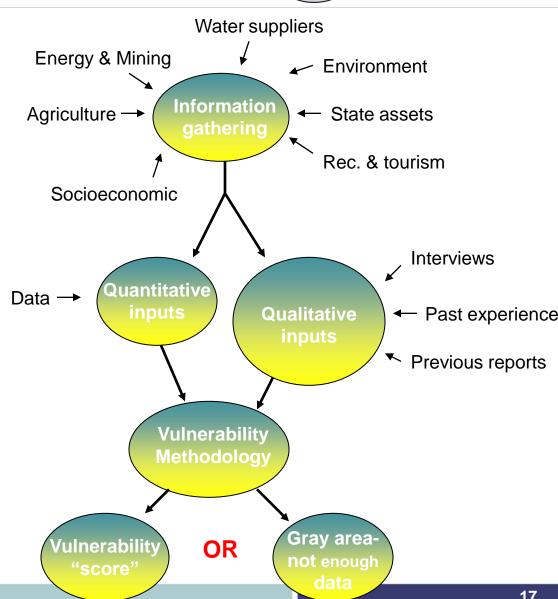
Vulnerability: The susceptibility to injury or damage from hazards." (Godschalk 1991, 132)



Methodological Framework



- Research sectors, publications, previous drought studies
- Quantitative data
 - What we have
 - What we need
- Qualitative
 - Interviews
 - Past experiences
 - Specific knowledge of the area
- Methodology
- Vulnerability "score" OR framework for future data collection



Methodology Example



| | | | | Quantitativ | e Impact Rating | 3 | | | |
|-----------|-----------|----------------------------|----------------|------------------------|----------------------|------------------|-----------------------------|----------------------------------|-----|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 |
| County | Buildings | Critical Infrastructure | Instream Flows | Teresstrial Habitat | Protected Species | State Hatcheries | State Land Trust Revenue | Outdoor Recreation Revenue | |
| ADAMS | 2.5 | 2 | 2 | 1.5 | 1 | 1 | 4 | | 2.1 |
| ALAMOSA | 4 | 2 | 4 | 3.5 | 1 | 3.4 | 3 | | 1.3 |
| ARAPAHOE | 1.5 | 2 | 4 | 1.5 | 1 | 2 | 4 | | 2 |
| ARCHULETA | 4 | 2 | 2 | 2.5 | 1 | 3.6 | 4 | | 2.8 |
| BACA | 3 | 1.5 | 2 | 2.5 | 1 | 2.2 | 4 | | 1.9 |
| BENT | 1.5 | 1 | 2 | 3 | 1 | 2.8 | 4 | | 2.5 |

| | Impact Ratings with Qualitative Adjustments | | | | | | | |
|-----------|---|----------------|----------------|---------|-----------|------------------|------------------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | Critical | | | Protected | | State Land Trust | |
| County | Buildings | Infrastructure | Instream Flows | Habitat | Species | State Hatcheries | Revenue | Revenue |
| ADAMS | 1.25 | 1.1 | 2 | 2 | 1 | 3.4 | 4 | 3.7 |
| ALAMOSA | 2 | 2 | 4 | 1.5 | 1 | 1.8 | 3 | 1.7 |
| ARAPAHOE | 1.25 | 2.5 | 4 | 2 | 1 | 1 | 4 | 2.5 |
| ARCHULETA | 0.5 | 1 | 2 | 4 | 1 | 2.6 | 4 | 2.3 |
| BACA | 1.5 | 1.5 | 2 | 1.5 | 1 | 2.2 | 4 | 1.3 |
| BENT | 1.5 | 2 | 2 | 2 | 1 | 1.4 | 4 | 2.2 |

| County | Overall Vulnerability Ranking |
|-----------|-------------------------------------|
| ADAMS | 2.23 |
| ALAMOSA | 2.83 |
| ARAPAHOE | 2.56 |
| ARCHULETA | 2.55 |
| BACA | 2.42 |
| BENT | 2.09 |

Example Results



| County | Overall Vulnerability Ranking |
|-----------|-------------------------------------|
| ADAMS | |
| ALAMOSA | |
| ARAPAHOE | |
| ARCHULETA | |
| BACA | |
| BENT | |

| | Drought Impact Key | | | |
|--------|--------------------------------|--|--|--|
| Symbol | mbol Category Description | | | |
| | Not relevant | Sub sector not relevant for this location | | |
| | Not very vulnerable to drought | Impacts are small and not a major planning concern relative to other hazards | | |
| | Somewhat vulnerable to drought | There are impacts but they are mostly offset by strong adaptive capacities | | |
| | Vulnerable to drought | There are impacts - adaptive capacities are limited | | |
| | Extremely vulerable | Irreperable damage likely, federal aid likely | | |



Colorado State Parks

Two phases of drought impacts

- Low river and reservoir water levels immediately impact visitation
- Visitation further impacted by wildfires later, as the drought progresses

Public perception

- Confusion over national parks and forests closures
- Are state parks still open?
- Negative perception of drought, wildfires

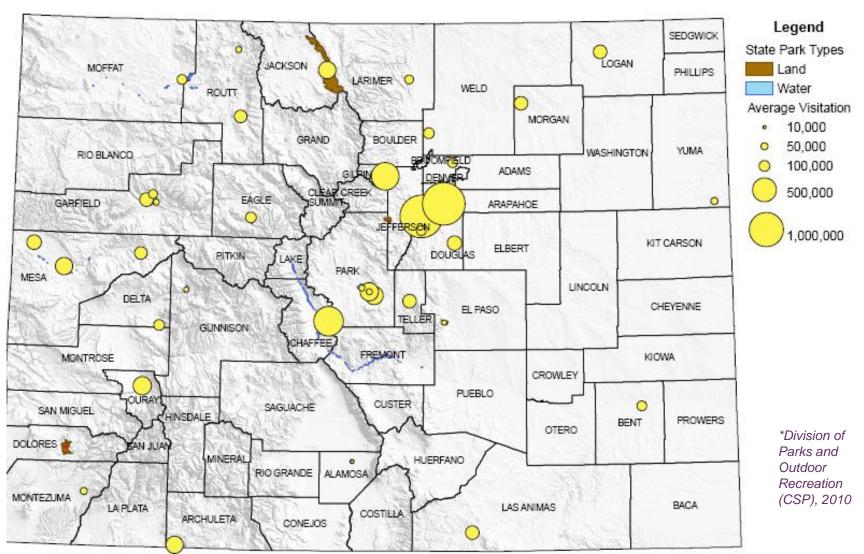


| Key Impacts to State Parks | Key Adaptive Capacities or Mitigation Strategies |
|---|---|
| Lower reservoir and stream levels | PR campaign to educate the public about alternative activities to boating/fishing |
| Impacts from wildfires, including park closures and campfire restrictions | Communicate with media to emphasize which state parks are still open, which counties don't have campfire restrictions |
| Negative media portrayal | Maintain communication with other state agencies, the media, and the public |

State Parks Visitation

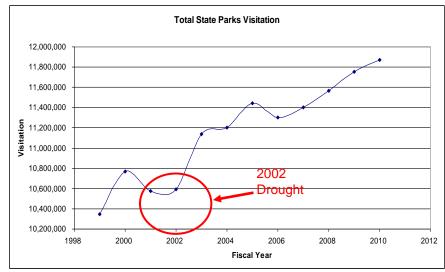
2002-2009 CY Average Visitors per Park*

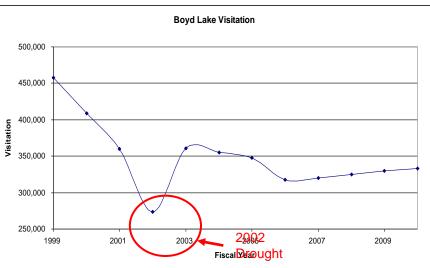




General State Parks 2002 Impacts







- Visitation down by 5%
- Early in the spring visitations were expected to rise so the actual impact may be more
- Parks division estimates loss vs. expected visitors ~ 1 million visitors

Source: Division of Parks and Outdoor Recreation (Colorado State Parks), 2010

Drought and Climate Change



Climate Change Analysis



- What could drought look like in the future?
- Drought profile analysis using Colorado River Water Availability Study results for 2040
- Six scenarios from Colorado River Water Availability Study considered
- 100 paleo re-sequenced traces for each scenario
- Calculated maximum drought duration and intensity for each trace
- Drought calculations done relative to the mean of each scenario
- Exceedance probability is the chance that the maximum drought length will be greater than the observed median drought length given 100 traces

Colorado River near Cameo

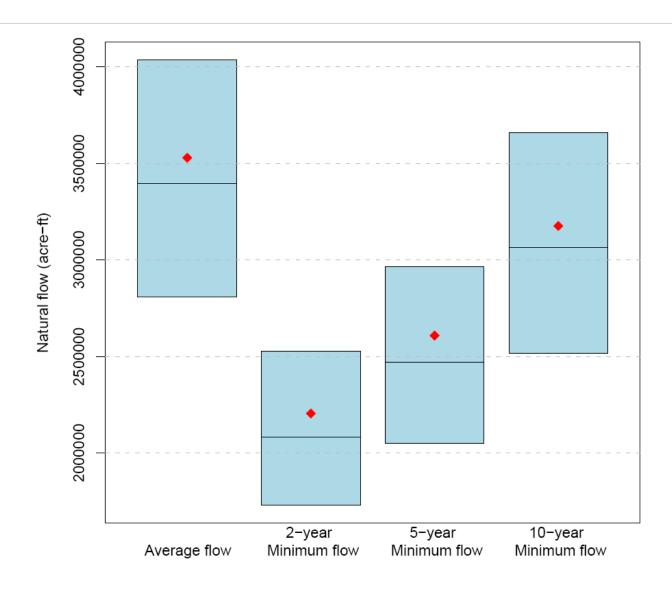


Longest observed drought: 6 Years

| | Average length of maximum drought (years) | Maximum drought length (years) | Chance of drought longer than observed |
|--------------------------------|---|--------------------------------------|--|
| Alternate Historical Hydrology | 5.8 | 15 | 58.3% |
| Climate Scenario 1 | 6.5 | 13 | 56.7% |
| Climate Scenario 2 | 6.1 | 15 | 54.0% |
| Climate Scenario 3 | 6.2 | 12 | 50.5% |
| Climate Scenario 4 | 6.5 | 12 | 55.4% |
| Climate Scenario 5 | 6.4 | 12 | 54.3% |

Colorado River near Cameo





Yampa River at Steamboat Springs

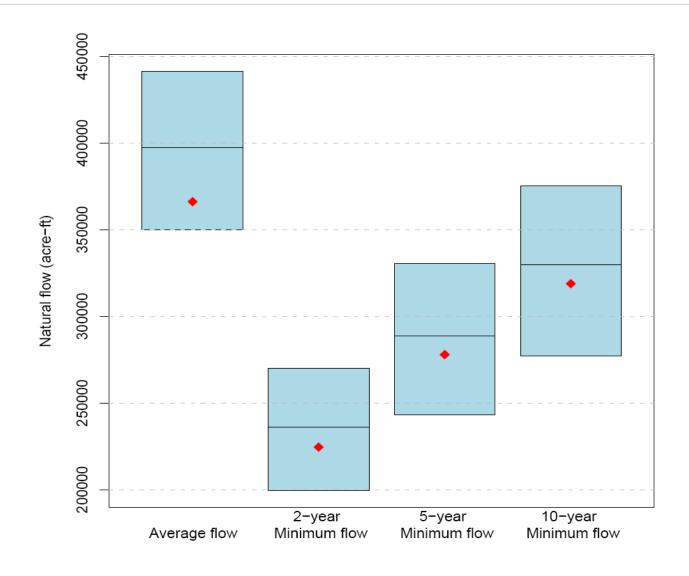


Longest observed drought : 6 Years

| | Average length of maximum drought (years) | Maximum drought length (years) | Chance of drought longer than observed |
|--------------------------------|---|--------------------------------------|--|
| Alternate Historical Hydrology | 5.8 | 12 | 42.5% |
| Climate Scenario 1 | 6.0 | 13 | 45.4% |
| Climate Scenario 2 | 5.6 | 11 | 37.5% |
| Climate Scenario 3 | 5.6 | 11 | 38.1% |
| Climate Scenario 4 | 5.6 | 11 | 36.3% |
| Climate Scenario 5 | 5.8 | 12 | 42.4% |

Yampa River at Steamboat Springs





San Juan River at Pagosa Springs

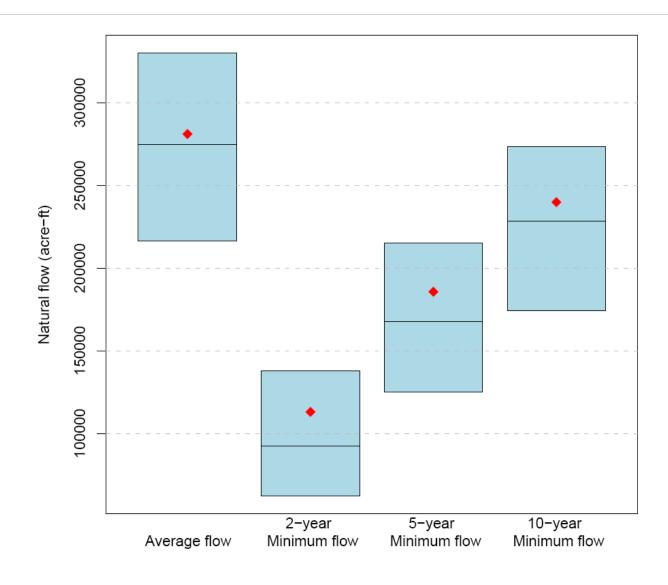


Longest observed drought : 4 Years

| | Average length of maximum drought (years) | Maximum drought length (years) | Chance of drought longer than observed |
|--------------------------------|---|--------------------------------------|--|
| Alternate Historical Hydrology | 5.1 | 11 | 75.7% |
| Climate Scenario 1 | 5.2 | 10 | 78.3% |
| Climate Scenario 2 | 5.6 | 11 | 83.3% |
| Climate Scenario 3 | 5.7 | 11 | 85.5% |
| Climate Scenario 4 | 5.8 | 11 | 89.0% |
| Climate Scenario 5 | 5.9 | 11 | 88.5% |

San Juan River at Pagosa Springs





Next Steps



- Complete Draft targeted June 15th
- June 15th-June 30th Comment period from Drought Mitigation and Response Planning committee
- Public and stakeholder review draft targeted for July 12, comments due July 30th
- Initial Draft Toolbox July 12th
- Incorporate final comments and finalize plan Sept 15
- Board approval in September
- Submit to CDEM late September for inclusion in State Hazard Mitigation Plan
- Adoption by Governor and submittal to FEMA late 2010



Jeff Brislawn
Graeme Aggett
AMEC Earth and Environmental
Jeff.brislawn@amec.com
303-742-5313



Draft Priority Recommendations



- Develop Impact Assessment/Monitoring Improvements
- Continued Education and Outreach
- Climatalogic data collection at mid and lower elevations
- Construction of water storage facilities on State lands
- Mandate drought planning at the local level
- Encourage use of more efficient irrigation systems Agricultural and Municipal
- Create a sustainable funding source for implementing recommendations in drought plan
- Continue assimilation of climate change data/science





| Recreation | | | | |
|---|------------------------------|--|--|--|
| Water Based | Land Based | | | |
| Boating Rafting Kayaking Fishing | Skiing Camping Hunting | | | |

| Key Impacts | Key Adaptive Capacities and Mitigation Strategies |
|--|--|
| Public perception of drought decreases recreational tourism | Work with PR firms and media to control message, emphasize the positive |
| Low water levels: Streamflow too low for rafting or kayaking Reservoir levels too low for boating Impaired fish populations | Rafting operations can diversify services and modify season length |
| Fire restrictions resulting in less interest in camping | |
| Land use restrictions to protect sensitive plant species | |
| Decline in skier visits due to lack of snow | Work with PR firms and media to control message, emphasize the positive Ski resorts can market other ski town activities |
| Watering restrictions for golf courses | Increase irrigation efficiency by changing irrigation methods or timing (water at night, for example) Increase use of xeriscaping and drought resistant grasses |

Drought Mitigation and Response Planning Committee



STATE AGENCIES

- CWCB Lead
- DWR- State Engineer's Office
- Governors Energy Office
- OSPB
- Dept of Agriculture
- Division of Wildlife
- DOLA
- State Parks
- Division of Emergency Mgmt
- CDPHE
- Economic Dev. Tourism
- CSU Climate Center
- CSU Water Resources Institute
- CSU- State Forest Svc

OTHER AGENCIES

- NDMC
- NOAA- CIRES
- NRCS
- USGS NIDIS
- Recreation Industry reps
- Local Government



Revised Response Framework



- Option 1: Alignment with updated Vulnerability Assessment Impact Sectors:
 - Water Availability TF
 - Agriculture ITF
 - Municipal Water ITF
 - Recreation and Tourism ITF
 - Environmental ITF (wildlife, wildfire, health)
 - Energy ITF

- Option 2: Alignment with National Drought Impact Reporter
 - Agriculture ITF
 - Water/Energy ITF
 - Environmental ITF
 - Social ITF (economic, Health, municipal water, recreation, tourism)

Economic impacts becomes an element and responsibility of each ITF to track

