

# AUGMENTATION WATER RIGHTS ACQUISITION FEASIBILITY STUDY CITY OF MONTE VISTA

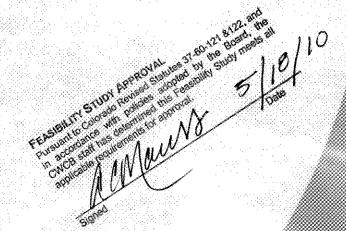
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#### 1.0 EXECUTIVE SUMMARY

This Feasibility Study provides the basis for a loan request in the amount of \$ 1,676,880 from the Colorado Water Conservation Board (CWCB) Construction Fund for the acquisition of water rights by the City of Monte Vista (City). The City completed a Feasibility Study dated January 31, 2010; this revised study reflects more recent information on alternatives to meet water rights requirements and supersedes the previous version.

Upcoming rules from the Office of the State Engineer (SEO) will require water users in the San Luis Valley to replace depletions from pumping of wells in the confined and unconfined aquifers tributary to the Rio Grande River. The water rights currently owned by the City are insufficient to fully replace the City's depletions.

The City needs 354 acre-feet (AF) of water to enable it to replace depletions in accordance with the upcoming rules. The City has explored alternatives for acquiring replacement water. The preferred alternative is the acquisition of water rights available for sale in the Anderson Ditch and Williams Creek Squaw Pass Diversion (a trans-basin diversion), along with acquisition of storage in Rio Grande Reservoir (RGR). 192 AF of historical consumptive use (HCU) will be purchased from the Anderson Ditch, 162 AF of Williams Creek Squaw Pass Diversion (WCSPD) water will be leased, and 241 AF of storage will be acquired in RGR. These amounts of water account for transit losses from reservoir releases.

The loan request is for the purchase of the Anderson Ditch rights and reservoir storage. An appraisal of the Anderson Ditch water rights was completed for the January 2010 version of the study, and is still relevant. Based on this appraisal and negotiations with the owners of the Anderson Ditch water rights, the total cost of acquisition is \$1,019,700. The City will enter into an agreement with the San Luis Valley Irrigation District (SLVID) (owner and operator of RGR) for storage. Based on a one-time cost of \$3,500/AF for spill-proof storage, the total cost for the 241 AF of storage required is \$843,500. Therefore, the total purchase cost is \$1,863,200. Ninety percent of this, the requested loan amount, is \$1,676,880.

The Williams Creek Squaw Pass Diversion water rights are not for sale. The City will enter into an agreement with Navajo Development Company for long-term lease of these water rights at a cost of \$8,100/yr. The City also needs to purchase a portion of the land irrigated by the Anderson Ditch. The costs for lease of WCSPD water and for purchase of the land are not included in the loan request amount.

The City will provide 10 percent of the purchase price, or \$186,320 from its Water Enterprise Fund. The City will pay back the CWCB loan from an increase in the base water rate of \$4.45/month per tap. The additional costs for lease of the WCSPD water and land purchase will also be paid through an increase in the base water rate. Therefore, the total anticipated increase in the water base rate to pay for all costs associated with coming into compliance with the new Groundwater Rule is approximately \$7.17/month per tap.

The Construction Fund Loan Application is included in Appendix A. This Feasibility Study details the need, alternatives, and information required to support this loan request.

#### 2.0 INTRODUCTION AND OBJECTIVE

This study was prepared per CWCB guidelines to support a loan request of \$1,676,880 from the CWCB's Construction Fund for the acquisition of water rights and storage to meet augmentation

requirements for the City of Monte Vista (City). The City obtains its water supply from wells in confined and unconfined aquifers in the Rio Grande Basin (Basin). These wells are junior in priority to most surface water rights in the Basin. Historically, surface water rights have been administered, but wells have not, even though it has been shown that well pumping effects the amount of water available to surface rights. The passage of Senate Bill 04-222 (SB 04-222) and associated rules being promulgated by the SEO require replacement of depletions from wells such as the City's.

The City currently owns senior water rights in several irrigation ditches which can be used to replace its depletions. However, these rights are not sufficient in quantity to meet the current and future augmentation requirements of the City. Therefore, the City needs to acquire additional sources of replacement water to be able to meet its depletions according to Colorado water law. The objective of this feasibility study is to document the need for and feasibility of acquiring this additional replacement water, consistent with CWCB loan request guidelines. Ultimately, the City will submit an application for water rights and a Plan for Augmentation to water court.

Sources of information utilized for this study include:

- "City of Monte Vista Master Infrastructure Plan Update" (Integra Engineering, 2008).
- "Draft Application of RGDSS Ground Water Model to Evaluate Impacts of Monte Vista City Wells" (SEO, April 28, 2008).
- "Engineering Report Summarizing Information for Proposed City of Monte Vista Augmentation Plan" (Davis Engineering Inc., 2006).
- "Report on the Evaluation of Monte Vista's Water Distribution System" (Aquaducks Engineering, 1997).
- "Water and Sewer Utility Systems for the City of Monte Vista" (Wright-McLaughlin Engineers, 1973).
- "Valuation of Anderson Ditch" (Wright Water Engineers, Inc. January, 2010).
- "Valuation of Rio Grande Ditch No. 1" (Wright Water Engineers, Inc. January 2010).
- "Water Rights Review for the Trosper Property" (Agro Engineering, 2003).
- October 19, 2007, letter from Agro Engineering (more detailed analysis of Anderson Ditch).
- Interview with Division 3, District 20 Water Commissioners, and field observations on April 5, 2010.
- Other information and documents provided by the City.

#### 3.0 PROJECT SPONSOR

The project sponsor, the City of Monte Vista, is located in the Basin, Water Division 3. Figure 1 is a vicinity map that shows the locations of the City and regional water features. Figure 2 is a location map which shows the City limits, boundary of the municipal water service area, relevant irrigation ditches, and water features in proximity to the City.

The City limits encompass approximately 1,350 acres and the municipal water service area is approximately 1,700 acres. The current population of the City is 4,300 residents, and the full build-out population is projected to be 6,250 people. The primary industries in Monte Vista are agriculture and tourism.

Residents, businesses, and public buildings as well as some public parks and recreation facilities within the water service area (Figure 2) are served by the City's water supply system. The system was constructed in 1950 and has been expanded, as necessary, since that time. Currently, the domestic system includes approximately 30 miles of lines that are supplied by five wells completed in the confined aquifer. The system currently serves 2,098 taps as well as some parks and recreation irrigation. The system does not have any storage; all demands are met by pumping. The system is owned, operated, and maintained by the City's Public Works Department.

The City began an effort in 2000 to install meters on all of the system's taps. This project has been a large success and has resulted in a significant decrease in water demand. For example, an average of 2,462.9 acre-feet per year (AF/yr) of water was pumped from 1994 to 2005; the amount of water pumped in 2005, since meters were installed, was 1,211.8 AF/yr. This represents a decrease of 51 percent in demand and is attributable to metering (Davis Engineering, 2006).

In addition to the municipal system discussed above, the City owns and operates three decreed wells in the unconfined aquifer. These wells are used to irrigate a total of 12.96 acres of parks and recreation fields.

The City's wastewater system collects and treats wastewater within the City limits. The City owns and operates two wastewater treatment plants, referred to as the Henderson and Veteran's plants. Treated effluent from both plants returns to the Rio Grande River (River) via several ditches and sloughs. The Henderson Plant, which treats most of the City's wastewater, is an aerated lagoon treatment system with a capacity of 3.09 million gallons per day (gpd) (see Figure 2). The Veteran's Plant is an extended aeration plant with a design capacity of 1.96 million gpd. This plant only operates when there is adequate inflow in the summer. The City's wastewater treatment plants receive a relatively large amount of infiltration/inflow which results in increased wastewater discharge. The infiltration/inflow water is shallow groundwater that may have a relatively small loss due to evaporation from the aerated lagoons at the Henderson Plant, but otherwise is not relevant to the City's water rights.

As detailed in Section 7.0 of this study, revenue from the City's water sales will be used to payback the requested loan. Resolution 11-2003 amended the water tap fee structure and includes an allocation of tap fees to water rights acquisition. Water rates were amended in 2009 and include a base charge and volume charge for users, based on the size of their tap. Water sales revenue averages \$736,930 per year (2005-2008). See Appendix B for the relevant resolution and water rate schedule.

Access to the three most recent financial audits for the City is provided in Appendix C.

#### 4.0 PROJECT BACKGROUND AND NEED

#### 4.1 STUDY AREA AND PROJECT LANDS

The City's water service area consists of approximately 1,700 acres within and immediately surrounding the City (see Figure 2). Land use within the City consists of a mix of residential areas interspersed with commercial and light industrial uses. As shown on Figure 2, the water service area extends to the northwest and east of the City limits and includes more rural areas. The City is in the heart of agricultural lands, and is surrounded by relatively large farms that are irrigated with surface water and/or groundwater.

The City's water supply system provides in-house and landscape irrigation to homes, businesses, and public buildings as well as 48 acres of parks and recreational facilities. An additional three wells in the unconfined aquifer are used to irrigate 13 acres more of parks. The City has not had to treat the confined well water due to it high quality in the past, but has to provide disinfection to meet current state standards. The City does not have any water storage facilities (e.g., water tanks); the aquifer serves as storage and water is pumped, as needed, to meet demands.

#### 4.2 PREVIOUS STUDIES

The City has completed studies and gathered information to support compliance with the upcoming SEO regulations. Previous studies include the sources listed in Section 2.0. Additional work has been completed over the past three years to meet the anticipated rules, including a search for and evaluation of potential additional sources of replacement water, analysis of water demands and depletions, evaluation of options for storage, and legal and technical work to support a Plan for Augmentation.

#### 4.3 WATER DEMANDS

Water demands for the City have been calculated based on water-uses and meter information. Table 1a shows the current water demand (population of 4,100 people) based on unit-rates and landscape areas defined in the Davis Engineering Report (2006). Water demands are shown for wells in the confined aquifer (domestic and some park irrigation), and unconfined aquifer (park and recreation irrigation only). The source of groundwater is an important factor in determining the timing, location, and amount of augmentation water that is required. As shown in Table 1a, the current demand for the City is 1,317 AF/yr.

Table 1b shows the full build-out demand (6,250 people) using the same assumptions in Table 1a. No increase in parks or recreation facilities is anticipated so that there is no projected increase in demand from the unconfined aquifer wells, which irrigate these areas. All the increase in water use will come from the wells in the confined aquifer. The full build-out water demand is projected to be 1,669 AF/yr.

The yield of the City's wells is adequate to meet the current and future demands, and the water supply system will be expanded, as necessary, to serve future customers.

#### 4.4 DEPLETIONS

Pumping from both the confined and unconfined aquifer wells results in depletions to the River, which is located 1 to 1.5 miles north of the City (Figure 2). These depletions affect irrigation water rights and the State of Colorado's ability to meet the Rio Grande River Compact (Compact).

Reduction of water in the River from pumping of wells has prompted administration of wells and the need to provide replacement water for depletions from the river, as stated in SB 04-222. In response to the need to regulate groundwater, the SEO has developed a groundwater model to quantify depletions from well pumping. The Rio Grande Decision Support System (RGDSS) groundwater model covers the entire San Luis Valley and simulates both confined and unconfined aquifers.

Depletions from the City's wells were estimated by the SEO using the RGDSS model in April of 2008. Model runs were based on data provided by the City on current and future water demands. The depletion for future conditions was estimated by Davis Engineering based on the results of the model run and has been used in this study to estimate the amount of augmentation water required.

Subsequent to this modeling by the SEO, the SEO determined that the RGDSS model currently may not be appropriate to predict depletions from individual wells and for small areas, such as the City's wells. In the future, the SEO may partition the model to make it appropriate for use for smaller areas. While there is uncertainty over the use of the RGDSS model to determine depletions for the City, the modeling completed to date is the most detailed estimate of depletions for the City and is used in this feasibility study. As discussed in more detail in Section 6, it is proposed to use a contingency of 15 percent to address the uncertainty in the current modeling.

The estimated depletions for current and future conditions, based on the RGDSS modeling by the SEO and Davis Engineering Report, are shown by month in Table 2. Current depletions are 528 AF/yr, and full build-out depletions are 599 AF/yr. Table 2 provides the assumptions for the depletion calculations. According to the SEO report on the model, approximately 90 percent of the depletions occur from the mainstem of the River between Del Norte and Alamosa (SEO, 2008). The locations of depletions will be refined with future analysis, but it is anticipated that most of them will remain on the mainstem of the River. The proposed storage for augmentation would be able to deliver water to any location on the mainstem that may be depleted.

Table 2. Current and Build-out Depletions

Month	Consumptive Use as Percentage of Total Annual Pumping		De	pletions 2005		Depletions at Full Build-Out		
	Confined Aquifer	Unconfined Aquifer	Confined Aquifer	Unconfined Aquifer	Total	Confined Aquifer	Unconfined Aquifer	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
January	0.5%	0%	6.1	0.0	6.1	7.0	0.0	7.0
February	0.5%	0%	6.1	0.0	6.1	7.0	0.0	7.0
March	1.2%	7%	14.7	3.1	17.7	16.8	3.1	19.9
April	2.4%	8%	29.4	3.7	33.1	33.6	3.7	37.3
May	3.6%	10%	44.1	4.4	48.5	50.4	4.4	54.8
June	5.0%	11%	61.2	5.1	66.4	70.0	5.1	75.1
July	9.0%	12%	110.2	5.6	115.7	126.0	5.6	131.6
August	9.0%	12%	110.2	5.4	115.6	126.0	5.4	131.4
September	4.5%	11%	55.1	4.9	60.0	63.0	4.9	67.9
October	2.8%	9%	34.3	4.0	38.3	39.2	4.0	43.2
November	1.2%	0%	14.7	0.0	14.7	16.8	0.0	16.8
December	0.5%	0%	6.1	0.0	6.1	7.0	0.0	7.0
Total:	40.2%	80%	492.2	36.2	528.4	562.8	36.2	599.0

Sources:

Draft Application of RGDSS Ground Water Model to Evaluate Impacts of Monte Vista City Wells, SEO, April 28, 2008 (i.e. RGDSS Report)

Engineering Report Summarizing Information Needed For Proposed City of Monte Vista Augmentation Plan, Davis Engineering Service, Inc., March 2006. (i.e. Davis Report)

Column Notes:

- 1) Based on Table 3 of RGDSS Report.
- 2) Based on Table 5 of RGDSS Report. Note the Consumptive Use Rate of 80% differs from the assumption in the Davis Report of 65%.
- 3) Equals Total Annual Pumping in 2005 (1,244 AF/yr, per Davis Report) x Column (1).
- 4) Equals Total Irrigation Water Demand for 12.96 acres (at a rate of 3.48 ft/yr, per Davis Report) x Column (2). Note that this number differs from assumptions in the RGDSS report.
- 5) Equals Column (3) + Column (4).
- 6) Equals Total Annual Pumping project for 2020 (1,400 AF/yr, per Davis Report) x Column (1).
- 7) Equals Total Irrigation Water Demand for 12.96 acres (at a rate of 3.48 ft/yr, per Davis Report) x Column (2). No future additional irrigation with confined aquifer wells is anticipated.
- 8) Equals Column (6) + Column (7).

#### 4.5 WATER RIGHTS

#### 4.5.1 Description of Local Water Rights and Administration

The City of Monte Vista is located in the Basin and draws water from aquifers that are tributary to the River. The Rio Grande is an over-appropriated river with significant demands on water for agricultural, municipal, and other uses, as well as for meeting the Compact. The CWCB has an instream flow right decreed in Case No. 83CW042 for the River from Goose Creek to the South

Fork. This is 35 miles upstream of the City but downstream of the Rio Grande Reservoir (Reservoir). No instream flow rights exist downstream near Monte Vista.

Water is administered by the Division in the Upper Rio Grande River based on the flow at the Del Norte stream gage. The flow at the gage is adjusted to account for releases, imported water, storage, and a curtailment for the Compact. Calls are set based on the calculated "native water" in the river at the gage. The goals of the administration are to satisfy ditches to the extent possible, avoid a more senior call on the river, allocate as much water as possible, and meet the Compact obligations.

The SEO issued the Confined Aquifer New Use Rules for Division 3 in June 2004 to comply with SB 04-222. These rules include the requirement to replace stream depletions that occur due to pumping from wells within a confined aquifer (five of the City's wells are in a confined aquifer). Additionally, SB 04-222 requires augmentation due to depletions to the river from pumping of the unconfined aquifer. In effort to comply with this bill and secure its water supply, the City is seeking to purchase additional augmentation water and reservoir storage.

#### 4.5.2 Water Rights Owned by the City of Monte Vista

Water rights were decreed in 1975 for the City's wells in Case No. W-847. Well Nos. 1 - 4 are located in the confined aquifer, and Well Nos. 5 - 7 are located in the unconfined aquifer. In addition, the Prospect Street Well was decreed as an alternate point of diversion for Wells 1 - 4 in Case No. 88CW13. Water rights for the wells are summarized in Table 3 and decrees for the wells are included in Appendix D.

Table 3. Summary of Water Rights for City Wells

Well No	Deerse	Adjudica	ated Flow
Well No.	Decree	GPM	AF/yr
Confined Aquifer	•	•	
No. 1	W-847	1,100	1,774
No. 2	W-847	1,800	2,903
No. 3	W-847	1,200	1,936
No. 4	W-847	2,300	3,710
Prospect St.*	88CW13	2,000	3,226
Sub-Total		6,400	10,323
Unconfined Aquifer			
No. 5	W-847	600	968
No. 6	W-847	190	306
No. 7	W-847	1,900	3,065
Sub-Total		2,690	4,339
Total		9,090	14,662

<sup>\*</sup> The Prospect Street Well decreed in Case No. 88CW13 is an alternate point of diversion for Wells Nos. 1 - 4, therefore its adjudicated flow is not counted towards the total.

GPM = gallons per minute

As shown in Table 3, the total decreed capacity of all the City's wells is 9,090 gpm. The decreed capacity of the wells used for the municipal water system (the wells in the confined aquifer) is 6,400 gpm. This capacity is sufficient to meet current and build-out demands, except that additional pumping is needed to meet fire protection requirements since the system has no storage.

The City currently owns surface water rights in the following four ditches: the McDonald, Anderson, Rio Grande Lariat, and Ben Ogle Ditches. Water rights information on the ditches is provided in Table 4. Documentation of the City's ownership in the ditches is included in Appendix E. All of these ditches divert from the mainstem of the River upstream of the City. Figure 3 shows the locations of the ditches and areas historically irrigated. Currently, the City leases its shares in these ditches to others for irrigation.

Table 4. Ditch Water Rights Owned by the City\*

Ditch			Total Ditch Decreed Capacity or Shares	Percent of Total Diversions owned by City
McDonald Ditch	11	1.4* cfs	14.4 + 3.0* cfs	8.05
Anderson Ditch	90/143	1.0 cfs	16.15 cfs	6.19
Rio Grande Lariat Ditch	217/1903 (several)	5 shares	106.8 (212 ½ shares)	2.35
Ben Ogle Ditch	1903- 2 ½	1.0 cfs	4.0 cfs	25

<sup>\*</sup> From Davis Engineering Report, 2006

Cfs = cubic feet per second

An evaluation of the historical use of the four ditches was completed by Davis Engineering in their 2006 report. This evaluation estimated the HCU from the ditches based on an analysis of historically irrigated areas, cropping patterns and diversion records. Crop irrigation water requirements were taken from the RGDSS Historic Crop Consumptive Use Analysis Final Report (June 2002). This evaluation found that the total potential HCU credit from these ditches is 384.5 AF/yr.

An updated and more detailed evaluation of the HCU of the City's water rights in the ditches was completed by BWC. This evaluation considered the effects of potential sub-irrigation and actual diversions on ditch yield. HCU was determined for both average and dry year conditions. The use of the water rights was discussed with the District 20 water commissioners, and limited fieldwork was completed. The HCU available from this more detailed analysis is 278.3 AF/yr, as shown in Table 5.

Table 5. HCU from City's Ditch Rights (1) (All values are average year yield in AF.)

Month	Anderson	McDonald	Lariat	Ben Ogle <sup>(2)</sup>	Total
January	0	0	0	0	0
February	0	0	0	0	0
March	0	0	0	0	0
April	1.8	2	1.8	0.5	6.1
May	11.7	12.2	18.5	2.4	44.8
June	21.8	23.3	31.2	4.8	81.1
July	19.8	21.4	16.7	4.5	62.4
August	15.8	17.2	6.3	3.5	42.8
September	11.3	12.8	2.3	2.6	29
October	4.6	5.3	1.1	1.1	12.1
November	0	0	0	0	0
December	0	0	0	0	0
Annual	86.8	94.2	77.9	19.4	278.3

<sup>1)</sup> From HCU evaluation by BWC considering areas of potential sub-irrigation.

#### 4.6 COMPARISON OF WATER DEMAND AND EXISTING SUPPLY

Table 6 compares the depletions from the City with the amount of HCU credits available to replace these depletions. The HCU credits available are from all four ditches owned by the City (see Table 5). The City will dry-up lands historically irrigated by the ditches and change their use to augmentation.

The amount of HCU currently owned by the City (278.3 AF/yr) is not adequate to meet depletions from current use (528 AF/yr) or full build-out use (599 AF/yr). Also, Table 6 shows the differences between depletions and available credits on a monthly basis. HCU credits do not exist in winter months, while there is a surplus of credits in June. The City needs an additional 250.0 AF of HCU to replace current depletions, and an additional 320.7 AF to meet full build-out demand. These values do not include additional water to cover transit losses from water released from storage.

<sup>2)</sup> HCU for Ben Ogle Ditch was allocated using the monthly percentages for the Lariat Ditch which is in close proximity.

Table 6. Comparison of Depletions with HCU Credits Owned<sup>(1)</sup>
(All values are in AF.)

		Current			Future	
Month	Depletions	HCU Owned	Difference	Depletions	HCU Owned	Difference
January	6.1	0	-6.1	7.0	0	-7.0
February	6.1	0	-6.1	7.0	0	-7.0
March	17.7	0	-17.7	19.9	0	-19.9
April	33.1	6.1	-27	37.3	6.1	-31.2
May	48.5	44.8	-3.7	54.8	44.8	-10.0
June	66.4	81.1	14.7	75.1	81.1	6.0
July	115.7	62.4	-53.3	131.6	62.4	-69.2
August	115.6	42.8	-72.8	131.4	42.8	-88.6
September	60.0	29.0	-31	67.9	29.0	-38.9
October	38.3	12.1	-26.2	43.2	12.1	-31.1
November	14.7	0	-14.7	16.8	0	-16.8
December	6.1	0	-6.1	7.0	0	-7.0
Total:	528.3	278.3	-250	599	278.3	-320.7

<sup>1)</sup> For all four ditches currently owned, as shown in Table 5.

#### 4.7 ACQUISITION OF ADDITIONAL WATER RIGHTS

The City has identified water rights that are available for purchase and are adequate to provide the additional water needed to replace depletions. These rights, which are the subject of the loan request, are in the Anderson Ditch and Williams Creek Squaw Pass Diversion. These water rights are described and evaluated in detail in Section 5.

#### 4.8 WATER QUALITY ISSUES

The City's domestic water supply comes from the confined aquifer and has not required treatment in the past due to its excellent quality (Integra Engineering 2008). However, the Colorado Department of Public Health and Environment recently required the City to disinfect confined water for the domestic supply. The City is in the process of complying with this new mandate.

The quality of the water in the unconfined aquifer that is used for irrigation is excellent for this purpose. No treatment is required or provided.

Acquisition of the proposed water rights and storage will not affect the current water quality treatment requirements or treatment costs. However, the City is in the process of investigating the use of more unconfined water for irrigation to reduce the amount of confined water needing treatment.

The proposed acquisition of water rights and storage will not affect the water quality of the River or the confined and unconfined aquifers. A portion of the rights will be used to replace depletions directly during the irrigation season by drying-up historically irrigated lands and

foregoing diversions at the headgate. This will result in more water in the reach of the river between the headgates and wastewater treatment plant outfall. The remainder of the water rights will be stored by exchange in the Reservoir, and released, as needed, to replace depletions during the non-irrigation season and also months during the irrigation season which have a shortage. Additional water will be provided from the reservoir from the WCSPD rights. The rates of flow involved are relatively small (several cubic-feet-per-second maximum) and should have no impact on the dilution capacity or water quality of the river.

#### 5.0 PROJECT ALTERNATIVES

The City of Monte Vista has anticipated having to replace depletions from pumping of its wells and has investigated alternatives for water rights acquisition over the past several years. Potential water rights available for acquisition are relatively limited because the Basin is overappropriated. The following discussion summarizes the alternative sources of replacement water that have been identified and investigated by the City. The locations of the various alternatives are shown on Figure 4.

#### 5.1 NEW SUB-DISTRICTS FOR WATER RIGHTS ADMINISTRATION

In an effort to protect groundwater levels and senior water rights, the Rio Grande Water Conservation District (RGWCD) has been working on the formation of Groundwater Management Sub-Districts (Sub-Districts) in the Basin. The goals of the Sub-Districts include reducing groundwater usage in order to protect aquifers, prevent injury to senior surface water rights, and improve compliance with the Compact via collaboration from stakeholders in the basin.

Formation of the Sub-Districts is in various stages at this time. Approximately six separate Sub-Districts are envisioned; one of the Sub-Districts could potentially include the City of Monte Vista. The formation of the Sub-Districts is dependent on the Court Ruling on the Groundwater Rules, and approval by the SEO. The Sub-District covering the City has not been formed at this time. Information indicates that the Sub-District will not be able to replace depletions from the confined aquifer so that the City would have to prepare its own augmentation plan. Therefore, this is not a viable alternative.

#### 5.2 SAN JOSE/LUCERO DITCH (JAMES PROPERTY)

A portion of the water rights in the San Jose/Lucero Ditch (0.55 cfs) is for sale on the James Property located approximately 5 miles northwest of the City (Figure 4). This is a more senior ditch, being assigned priority No. 3. Diversion records indicate an average diversion of 3.15 AF/acre per year.

Research and communications with Mr. James indicate that most of the irrigated acreage on the ranch has historically been irrigated by a junior well which feeds a center-pivot. This well (W-3842) is a replacement well that has its own water right and is not an alternate point of diversion for the San Jose/Lucero Ditch.

Mr. James indicated that he has used the ditch rights to irrigate the corners of his property not irrigated by the center-pivot (this was confirmed by the Water Commissioner). Aerial photographs show approximately 21 acres to be irrigated by the ditch, which would equate to around 42 AF/yr of HCU using unit rates from the other ditches in the area.

This amount of HCU is relatively small compared to the needs of the City. The owner would prefer to sell the land and water together. For these reasons, this alternative was not preferred.

#### 5.3 ANDERSON DITCH (VALLEY CHOICE PROPERTY)

Valley Choice owns approximately 65.6 acres of land immediately northwest of the City's golf course. Two fields on the southern portion of the property have been historically irrigated by the Anderson Ditch. The presence of this irrigation was confirmed in the field by BWC. Aerial photographs show a total of 33 acres of irrigation. A farm delivery analysis using StateCU shows an average of 68.7 AF/yr of HCU from this irrigation.

The City is in negotiations with the owner of the Valley Choice property who desires to sell the land and water together. The owner has shown a willingness to negotiate with the City so that this alternative is preferred.

#### 5.4 ANDERSON DITCH (TROSPER RANCH)

Water rights in the Anderson Ditch which have been used on the Trosper Ranch just west (upstream) of the City are available for purchase. This water right is relatively senior and the City already owns a portion of the ditch (Table 4). The City has been in negotiations with the owners of this water right for a period of time and a value of around \$4,800 AF/yr of HCU has been discussed. An issue with this alternative is potential sub-irrigation of land could reduce the yield of the rights. Acquisition of this right is preferred.

#### 5.5 RIO GRANDE DITCH NO. 1 (HAUGHT RANCH)

The Rio Grande Ditch No. 1 is a senior irrigation ditch located approximately 15 miles upstream of the City. The 3.22 cfs in this ditch which has been used on the Haught Ranch is presently for sale. This water is priority No. 8, and is more senior than the rights presently owned by the City. The City has discussed purchase of the rights with the owner who has indicated a relatively high cost (more than \$10,000/AF).

#### 5.6 WILLIAMS CREEK SQUAW PASS DIVERSION

Navajo Development Company (NDC) owns water rights in the Williams Creek Squaw Pass Diversion (WCSPD). This diversion diverts water from the upper Pine River basin (San Juan River Basin) into Squaw Creek and Rio Grande Reservoir (Rio Grande River Basin) and therefore, represents trans-basin water. This water was originally used for augmentation for 15 sub-divisions near Creede.

The water is stored in RGR under a year-to-year agreement with the SLVID. NDC pays 10 percent of the water stored to the District, and this water is spilled from the reservoir prior to the District's water. WCSPD diversions have been limited in the past by the condition of the diversion structure, but improvements to the structure in the mid-1980s have increased its yield. The average diversion since the improvements is 325 AF/yr, all of which over 87 AF/yr could be used by the City. There is currently 1,122 AF of WCSPD water stored in RGR.

Evaluation of this water right indicates that the yield of the diversion should be adequate to meet the City's needs in most years, in conjunction with acquisition of Anderson Ditch rights. Storage of all or a portion of these rights under a "spill-proof" option with the District would be pursued to increase their benefit in a dry water year.

Negotiations with NDC indicate that the WCSPD water rights are available for long-term lease, not purchase.

#### 5.7 SHARES IN SANTA MARIA RESERVOIR

The City was approached by an entity which has 15 shares of Santa Maria Reservoir water for sale. Santa Maria Reservoir is an off-channel facility near Creede that is fed by an aqueduct from North Clear Creek and local runoff. Most of the shares (90 percent) are owned by the Rio Grand Canal; the remaining 10 percent is owned by the Monte Vista Canal.

The estimated yield of a share is 1.6 AF/share/year or less. Based on this yield, the 15 shares would provide 24 AF/yr of water. The amount which could be used by the City would likely be less with transit losses. The owner of the shares suggested a relatively high cost. Due to this and the small amount of water available, this alternative was not pursued further by the City.

#### 5.8 RIO GRANDE RESERVOIR (RGR)

The City has investigated RGR for storage of HCU credits from ditches which are greater than required to meet depletions during a month ("surplus credits"), and also for storage of water from other sources (e.g., WCSPD). The SLVID is in the process of rehabilitating the dam for the reservoir and is planning on making additional storage available to others. Previously, water stored for others was released during a spill prior to the District's water. However, a spill-proof option is being investigated by the District. A transit loss of 15 percent applies to any water released from RGR down to the City.

The policies and costs for new storage in RGR are being developed at this time. Costs for storage will reflect market conditions and likely be much higher than in the past. A value of \$3,500/AF for permanent (spill-proof) storage has been suggested; a value of around \$200/AF/yr for lease storage has also been mentioned. The final costs for storage in RGR could vary from these numbers.

The alternatives for replacement water are compared in Table 7 (see attached) based on the criteria in the CWCB feasibility study guidelines.

#### 6.0 SELECTED ALTERNATIVE

#### 6.1 DESCRIPTION OF WATER RIGHTS IN SELECTED ALTERNATIVE

The selected alternative is to:

- Purchase water rights in the Anderson Ditch associated with Trosper Ranch and Valley Choice,
- Enter into a long-term lease for WCSPD water, and
- Purchase storage in Rio Grande Reservoir for surplus ditch credits and WCSPD water.

#### 6.1.1 Legal Status of Water Rights

The Anderson Ditch water rights are summarized in Table 8. The Anderson Ditch has three priorities. The proposed acquisition includes 1.73 cfs from priorities 90 and 143. The Anderson

Ditch priority 90 water right was adjudicated in 1896, and has an administration number of 9282; priority 143 was also adjudicated in 1896, and has an administration number of 10013. Both priorities are absolute. In 2002, the ditch received an adequate supply of water and is therefore considered a secure source of augmentation water. The City currently owns 6.19 percent of the Anderson Ditch and the proposed purchase is in addition to this amount.

The WCSPD is decreed for 10 cfs in Case W-1869 for irrigation. 17.011 AF of this has been changed to augmentation use for NDC. WCSPD water is trans-basin water which can be fully consumed in the Rio Grande Basin.

Structure Name	Case No.	Decreed amount (cfs)	Use	Appropriation Date	Adjudication Date	Priority No.	Notes
Anderson				05-01-1875			1.73 cfs
Ditch	W-2967	16.2	Irrigation	05-31-1877	05-01-1896	90,143	available
WCSPD <sup>(1)</sup>	W-1869	10.0	Irrigation	09-09-1937	04-19-1962	310	

Table 8. Information for Water Rights Proposed for Acquisition

cfs = cubic feet per second

WCSPD=Williams Creek Squaw Pass Diversion

#### 6.1.2 HCU Analysis

The historical use of the Anderson Ditch rights on the Trosper Ranch was evaluated by Agro Engineering in their 2003 report. According to Agro Engineering, the Anderson Ditch rights that are for sale have been used to irrigate an average of 130.1 acres with an average diversion of 316.3 AF. Based on an irrigation efficiency of 60 percent, the estimated HCU from this ditch is 190 AF/yr.

Agro Engineering completed a subsequent evaluation of the Anderson Ditch rights in 2007 which evaluated the delivery of the water in more detail, and also considered possible sub-irrigation of certain parcels historically irrigated by the ditch. This study found that the yield of the rights would be 136 AF/yr under a "plausible scenario" and 103 AF/yr under a "worst case" scenario.

Due to the differences in reported yield of the Anderson Ditch rights, and a reported issue with sub-irrigation, BWC completed a farm field delivery analysis of use of the Anderson ditch on the Trosper Ranch and Valley Choice properties using the CDWR-endorsed program, StateCU. This provided an additional assessment of the HCU of the ditch and better documentation for future water rights applications.

Climate input files and diversion records are from the CDWR database. Soil parameters were obtained from the NRCS WebSoil Survey. Fieldwork was completed to identify the parcels on each property where there is good evidence that the land has been irrigated and no sub-irrigation occurs. National Wetland Inventory (NWI) mapping was reviewed to confirm that the parcels did not contain any wetlands (indicative of sub-irrigation). A total of approximately 33 acres in two parcels were determined to be irrigated on the Valley Choice property; a total of 98 acres in four parcels were determined to be irrigated on the Trosper Ranch; however, only

<sup>1)</sup> Other decrees for this right include W-3160, W-3930, and 01CW3.

around 55 acres of these have received a full irrigation supply from the Anderson Ditch. The locations of these parcels are shown on Figures 5 and 6, respectively.

The results of the farm delivery analysis are included in Appendix F and summarized in Table 9.

Table 9. HCU Credits Available Based on Farm Delivery Analysis

Month	Anderson–Trosper Ranch 1	Anderson–Valley Choice <sup>1</sup>	Total
January	0	0	0
February	0	0	0
March	0	0	0
April	2.4	1.4	3.8
May	20.4	11.2	31.6
June	32.6	18.3	50.9
July	29.3	15.7	45.0
August	25.0	13.1	38.1
September	11.0	6.8	17.8
October	2.6	2.2	4.8
November	0	0	0
December	0	0	0
Annual	123.3	68.7	192.0

<sup>1)</sup> For parcels irrigated by ditch that have no sub-irrigation based on aerial photograph interpretation and field observations by BWC.

As shown in Table 9, the HCU for the parcels irrigated by the Anderson Ditch on Trosper Ranch was determined to be 123.3 AF/yr. The yield of this ditch on the Valley Choice Property was determined to be 68.7 AF/yr.

The City proposes to purchase all HCU available from the two properties (192.0 AF/yr). The additional water needed to meet depletions at full build-out (320.7 AF/yr, Table 6) and to cover transit losses for released water (15 percent) will come from the WCSPD. The amounts of water needed are detailed in Table 10. As this table shows, the breakdown of the water is as follows:

- 458.5 AF/yr ditch water to replace depletions,
- 140.6 AF/yr WCSPD water to replace depletions, and
- 32.9 AF/yr for transit losses for release of stored water.

#### 6.1.3 Storage and Augmentation Delivery in Rio Grande Reservoir

HCU credits from dry-up of the irrigated lands will replace depletions directly during the irrigation season. Surplus credits will be stored by exchange in Rio Grande Reservoir (RGR) and then released to replace depletions during the non-irrigation season and other months with a deficit. Consultations indicate a transit loss of 15 percent would apply to any water released from the Reservoir down to the City.

#### Table 10. Depletion and Replacement Schedule<sup>(1)</sup>

- Anderson Ditch-Trosper Ranch and Valley Choice, WCSPD
- Storage in Rio Grande Reservoir

#### (All values in AF)

		H						
Month	Owned	Valley Choice Anderson <sup>(2)</sup>	Trosper Ranch Anderson <sup>(2)</sup>	WCSPD	Total	HCU Credits Stored(+) / Released(-) <sup>(3)</sup>	Depletions	Balance
Jan	0	0	0	7.0	7.0		7.0	0
Feb	0	0	0	7.0	7.0		7.0	0
Mar	0	0	0	19.9	19.9		19.9	0
Apr	6.1	1.4	2.4	27.5	37.4		37.4	0
May	44.8	11.2	20.4		76.4	+ 21.6	54.8	0
Jun	81.1	18.3	32.6		132.0	+ 56.9	75.1	0
Jul	62.4	15.7	29.3		107.4	- 24.2	131.6	0
Aug	42.8	13.1	25.0	8.0	88.9	- 42.5	131.4	0
Sep	29.0	6.8	11.0	21.1	67.9		67.9	0
Oct	12.1	2.2	2.6	26.3	43.2		43.2	0
Nov	0	0	0	16.8	0		16.8	0
Dec	0	0	0	7.0	0		7.0	0
Total:	278.3	68.7	123.3	140.6 (161.7) <sup>(4)</sup>	632.0 <sup>(5)</sup>	11.8 <sup>(6)</sup>	599.1	0
	Additional Purchase:							

Notes:

NDC = Navajo Development Company.

WCSPD = Williams Creek Squaw Pass Diversion.

#### Footnotes:

- 1) For full build-out condition.
- 2) Based on farm delivery analysis completed by BWC.
- 3) Surplus credits stored in Rio Grande Reservoir (total credits stored equals 78.5 AF/yr of which 66.7 AF/yr can be used based on 15% transit loss).

Storage Needed: 240.2<sup>(8)</sup>

- 4) 161.7 AF/yr needed with 15% transit loss.
- 5) Breakdown of replacement water:
  - 391.8 AF/yr direct HCU credits.
  - 66.7 AF/yr of stored HCU credits used.
  - 140.6 NDC water used.
  - 32.9 AF/yr transit losses (21.1 for NDC plus 11.8 for HCU credits).
- 6) Equals transit loss of 15%.
- 7) Equals 192.0 AF/yr Anderson Ditch pus 161.7 AF/yr NDC.
- 8) Total storage needed equals 78.5 AF/yr credits plus 161.7 AF/yr NDC.

RGR is decreed for 21,781 AF. Storage in the reservoir is reserved for irrigation of lands along the lower Rio Grande River, with the remainder available for storage for other uses and by other entities.

The Reservoir is operated as part of water rights administration of the River. Storage and releases from the Reservoir are accounted for in determining the amount of native flow in the river at the Del Norte stream gage, which in turn is used to allocate water to users and meet Compact requirements. Storage and release of water for the City will require minor modification to the river administration accounting. It will be necessary to account for release of all water stored in the same year, in particular. Discussions with Division 3 staff indicate that it should be possible to adjust the system to allow for storage and release of water in the Reservoir, as proposed.

The City will purchase 241AF/yr of spill-proof storage in RGR to store surplus HCU credits and WCSPD water. This water will be released to meet the City's depletion replacement requirements during the remainder of the year (Table 10).

#### 6.2 LAND REQUIREMENTS AND RIGHT-OF-WAY

No land acquisition is required for purchase of the water rights or storage. The City will work with the owners to cease irrigation and dry-up historically irrigated lands, as needed. Adequate documentation of dry-up will be required for the water rights application and plan for augmentation that will be filed by the City.

No rights-of-way are required for purchase of the water rights.

#### 6.3 COST ESTIMATE-APPRAISAL

The City retained Wright Water Engineers, Inc. (WWE) of Denver to provide an appraisal of the value of the Anderson Ditch water rights (see Appendix G). The value of the water right is a function of their HCU and estimated worth, per acre-foot, of HCU. Several factors affect the latter, including location, reliability, record of use, market conditions, and proposed use.

As described in Appendix G, WWE used a comparable sales approach to determine the value of the rights.

WWE placed a value of \$6,000 per acre-foot on the Anderson Ditch water rights. This value was based on one comparable sale in 2008, and on the cost of SLVWCD stored water. However, the City has been in negotiations with the owners of the Anderson Ditch rights and has an agreed upon average price of \$4,800 per acre-foot of HCU. The total purchase price for 192 AF/vr of this water is \$1,019,700.

The costs for storage in RGR are in the process of being revised. Final costs are not available at this time, but the SLVID has indicated a cost of \$3,500 AF for spill-proof storage. This results in a total cost of \$843,500 for the 241 AF of storage needed.

Therefore the total purchase price of the water rights and storage is \$1,863,200.

The City has been in negotiations with NDC, the owners of the WCSPD water. The City anticipates entering into a long-term lease for 162 AF/yr of WCSPD water at a cost of \$50/AF/yr for an annual cost of \$8,100/yr.

#### 6.4 INSTITUTIONAL FACTORS

All necessary legal actions, agreements, and permits will be obtained to use the water for augmentation, including obtaining a decree for a Plan for Augmentation from water court. The City is currently preparing a Plan for Augmentation that is consistent with this study. This Plan will include a method for properly accounting for the replacement water provided, including storage and release of water from RGR, consistent with water rights administration on the river. Agreements will be executed for storage of water in the RGR and for lease of WCSPD water.

All decisions on funding and contracts for the water will be approved by the City Council.

No other permits or approvals (e.g., Section 404 Permit) are required for acquisition of the proposed water and storage.

#### 6.5 SOCIAL AND ECONOMIC IMPACTS

The social and economic impacts of the proposed alternative are beneficial to both the City and sellers of the water rights. The water rights are being offered for sale by the landowners at their own volition and represent arms-length transactions. The sales represent the highest and best use of the water rights. The potential dry-up of the historically irrigated areas will not create a significant impact to agriculture in the region since the amount of land to be dried-up is small compared to the total acreage of irrigated land in the area. Also, the Trosper Ranch property is currently within the City and Valley Choice is adjacent to the City. The owner of the Trosper Ranch prepared a development plan in the past. Therefore, both of these properties could become developed without acquisition of the water rights by the City.

The SLVID is in the process of completing necessary rehabilitation of RGR and is seeking revenue from additional storage to help cover its costs. The proposed acquisition of storage in RGR will provide money for the work.

Acquisition of the proposed water and storage will provide the City with an uninterrupted water supply for its residents and businesses. The requested loan will reduce financial hardship of the acquisition on City residents since the loan has the lowest interest rate of loans available to the City and the cost of the loan will be spread over 30 years. There will be minimal, annual costs for using the water rights. The Plan for Augmentation will help to improve stream and aquifer conditions in the area and assure compliance with state water law.

#### 6.6 IMPLEMENTATION SCHEDULE

The City is prepared to execute Sales Agreements with the sellers upon receiving CWCB loan approval. The City desires to file for water rights to enable use of the water rights to replace depletions as soon as possible.

The City also will finalize agreements with SLVID for the required storage in the RGR, and with NDC for long-term lease of the WCSPD water.

When the City actually starts providing replacement water will depend on recent court case rulings and progress on its Plan for Augmentation. The City may lease all or a part of the new water rights to other parties for irrigation in the interim.

#### 7.0 FINANCIAL PROGRAM

#### 7.1 AMOUNT OF LOAN REQUESTED

The City of Monte Vista is requesting a loan from the CWCB in the amount of 90 percent of the appraised value of the Anderson Ditch rights and the purchase of storage in RGR. This loan request amount is \$1,676,880. The City is not requesting money for lease of the WCSPD water or purchase of land associated with the Anderson Ditch rights in the loan request.

#### 7.2 SOURCE OF FUNDING

Funding from the City for acquisition of the water rights and storage will be from the City's Water Service Enterprise Fund. There are three sources of revenue for this fund: water tap fees, a water acquisition fee, and water sales revenues. The latter is the principal source of revenue for the Enterprise Fund and for both the City's ten percent portion of water rights acquisition cost (a one-time cost) and CWCB loan repayment (annual cost for 30 years).

#### 7.3 REVENUE AND EXPENSE PROJECTIONS

The CWWB loan would be paid back through revenues collected by the City for water service. Most of this revenue is from fees paid for water service (water sales) since the City is not anticipated to see a large increase in new growth and associated tap fees and water acquisition fees.

Water service revenues were \$ 780,504 in 2008 and have averaged \$ 736,030 per year since the City's metering program has been completed (which reduced water consumption in the City).

#### 7.4 FINANCIAL IMPACTS

The Base Water Rate is presently \$ 20.20 per month, with a rate of \$1.46 per 1,000 gallons after 5,000 gallons. The Base Rate will be raised by \$4.45 per month per tap to pay back the requested loan. The Base Rate will also be increased by \$2.72 to pay back the City's 10 percent loan match, cost of WCSPD water, and to purchase a portion of the Valley Choice Property.

#### 7.5 AMENDMENT 1 (TABOR) IMPACTS

Acquisition of the water rights is exempt from Amendment 1 because funding will be from an enterprise fund, which is not subject to Amendment 1 limitations.

In addition, residents of the City voted in 1995 to allow increases in revenues in perpetuity.

#### 8.0 OPINION OF FEASIBILITY

The City of Monte Vista will be required by State regulations to provide augmentation water for its water supply system. This system operates up to eight wells that are tributary to the River. The City has analyzed alternatives and determined that acquisition of the Anderson Ditch water rights which have been used on the Trosper Ranch and Valley Choice Property, along with purchase of storage in Rio Grande Reservoir, as described in this study, are the best alternatives to meet the City's augmentation needs. A loan is requested for these acquisitions. The Anderson Ditch rights have documented HCU, are reliable (have not been called-out

historically), and have been administered as part of the water rights administration of the River. Consultations with Division of Water Resources, Division 3 staff indicate that this water right is a suitable replacement source.

In addition, the City will enter into an agreement to lease WCSPD water, which is a trans-basin diversion, to meet the balance of depletions needed. No other viable alternatives exist for sources of replacement water.

The combination of proposed sources and storage can be accommodated by the water rights administration system for the Rio Grande Basin.

The additional indebtedness from the requested loan to purchase the water rights will not place an undue financial burden on the City and its water users. The financial projections provided show the ability of the City to pay back the requested loan well within the financial means of the City, using its Water Service Enterprise Fund. This Feasibility Study has determined that the proposed acquisition of additional water rights is the recommended alternative to bring the City into compliance with State Water Law.

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### Table 1a. Current Water Demands City of Monte Vista

**Draft** 

		In-House (C	onfined Wells	s)	
Month	Residential	Commercial	Multi-Unit Structure	Zero Billing	Total
	(1)	(2)	(3)	(4)	(5)
January	32.25	8.85	8.58	4.85	54.53
February	32.25	8.85	8.58	4.85	54.53
March	32.25	8.85	8.58	4.85	54.53
April	32.25	8.85	8.58	4.85	54.53
May	32.25	8.85	8.58	4.85	54.53
June	32.25	8.85	8.58	4.85	54.53
July	32.25	8.85	8.58	4.85	54.53
August	32.25	8.85	8.58	4.85	54.53
September	32.25	8.85	8.58	4.85	54.53
October	32.25	8.85	8.58	4.85	54.53
November	32.25	8.85	8.58	4.85	54.53
December	32.25	8.85	8.58	4.85	54.53
Annual	387.04	106.20	103.00	58.14	654.38

Lawn	Lawn and Garden Irrigation (Confined Wells)							
Residential	Commercial	Multi-Unit Structure	Zero Billing	Total				
(6)	(7)	(8)	(9)	(10)				
0.00	0.00	0.00	0.00	0.00				
0.00	0.00	0.00	0.00	0.00				
22.08	0.00	3.92	2.66	28.66				
26.76	0.00	4.75	3.23	34.73				
31.96	0.00	5.67	3.85	41.48				
36.37	0.00	6.45	4.38	47.21				
40.01	0.00	7.10	4.82	51.93				
38.97	0.00	6.91	4.70	50.58				
34.81	0.00	6.17	4.20	45.19				
28.58	0.00	5.07	3.45	37.09				
0.00	0.00	0.00	0.00	0.00				
0.00	0.00	0.00	0.00	0.00				
259.54	0.00	46.03	31.29	336.86				

Parks and Rec Irrigation				
Confined	Unconfined	Total		
(11)	(12)	(13)		
0.00	0.00	0.00		
0.00	0.00	0.00		
14.19	3.83	18.03		
17.20	4.65	21.84		
20.54	5.55	26.08		
23.38	6.31	29.69		
25.71	6.95	32.66		
25.05	6.77	31.81		
22.37	6.04	28.42		
18.37	4.96	23.33		
0.00	0.00	0.00		
0.00	0.00	0.00		
166.80	45.06	211.86		

Confined Total	l eakage		Total Demands
(14)	(15)	(16)	(17)
54.53	0.00	5.18	59.71
54.53	0.00	5.18	59.71
97.39	3.83	9.62	110.84
106.46	4.65	10.56	121.66
116.54	5.55	11.60	133.69
125.12	6.31	12.49	143.92
132.17	6.95	13.22	152.34
130.16	6.77	13.01	149.93
122.09	6.04	12.17	140.31
109.99	4.96	10.92	125.87
54.53	0.00	5.18	59.71
54.53	0.00	5.18	59.71
1,158.05	45.06	114.29	1,317.40

#### Source:

Based on unit numbers and rates in 2006 Davis Engineering Report.

#### Notes:

AF = acre-feet

Gpdpc = gallons per day per capita

RGDSS = Rio Grande Decision Support System

Sq ft - square feet

#### Column Notes:

- 1) Equals 85 gpdpc x 365 days/year x 2.5 people per residence x 1,626 residential taps / 325,851 gallons/AF / 12 months/yr.
- 2) Equals 0.45 AF/yr/tap x 236 taps / 12 months/yr.
- 3) Equals 1.0 AF/yr/tap x 103 taps / 12 months/yr. Multi-unit structures include veterans center, nursing home, apartment buildings, and duplexes.
- 4) Equals 6.46 Af/yr/tap x 9 taps / 12 months/yr. Zero-billing structures include city-owned facilities and schools. These structures are metered but not billed.
- 5) Equals Column (1) + Column (2) + Column (3) + Column (4).
- 6) Residential irrigation equals 2,000 sq ft of lawn and garden per home. Irrigation is assumed to be 3.48 ft/yr for bluegrass, distributed per RGDSS report.
- 7) Commercial space has no lawn and garden or outdoor irrigation.
- 8) Multi-unit structure irrigation equals 5,600 sq ft of lawn and garden per home. Irrigation is assumed to be 3.48 ft/yr, distributed per RGDSS report.
- 9) Zero-billing structure irrigation equals 43,560 sq ft of lawn and garden per home. Irrigation is assumed to be 3.48 ft/yr, distributed per RGDSS report.
- 10) Equals Column (6) + Column (7) + Column (8) + Column (9).

#### **Table 1b. Full Build-Out Water Demands**

**City of Monte Vista** 

**Draft** 

Month	Residential	Commercial	Multi-Unit Structure	Zero Billing	In-House Total	
	(1)	(2)	(3)	(4)	(5)	
January	42.69	11.70	11.33	6.46	72.18	
February	42.69	11.70	11.33	6.46	72.18	
March	42.69	11.70	11.33	6.46	72.18	
April	42.69	11.70	11.33	6.46	72.18	
May	42.69	11.70	11.33	6.46	72.18	
June	42.69	11.70	11.33	6.46	72.18	
July	42.69	11.70	11.33	6.46	72.18	
August	42.69	11.70	11.33	6.46	72.18	
September	42.69	11.70	11.33	6.46	72.18	
October	42.69	11.70	11.33	6.46	72.18	
November	42.69	11.70	11.33	6.46	72.18	
December	42.69	11.70	11.33	6.46	72.18	
Annual	512.24	140.40	136.00	77.52	866.16	

Lawn and				
Residential	Commercial	Multi-Unit Structure	Zero Billing	Lawn and Garden Total
(6)	(7)	(8)	(9)	(10)
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
29.23	0.00	5.17	3.55	37.95
35.42	0.00	6.27	4.30	45.98
42.29	0.00	7.48	5.14	54.91
48.14	0.00	8.52	5.85	62.50
52.95	0.00	9.37	6.43	68.75
51.58	0.00	9.13	6.26	66.97
46.08	0.00	8.15	5.60	59.82
37.82	0.00	6.69	4.59	49.11
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
343.50	0.00	60.78	41.72	446.00

Parks and		
Confined	Unconfined	Parks and Recreation Total
(11)	(12)	(13)
0.00	0.00	0.00
0.00	0.00	0.00
14.19	3.83	18.03
17.20	4.65	21.84
20.54	5.55	26.08
23.38	6.31	29.69
25.71	6.95	32.66
25.05	6.77	31.81
22.37	6.04	28.42
18.37	4.96	23.33
0.00	0.00	0.00
0.00	0.00	0.00
166.80	45.06	211.86

_			
Confined Total	Unconfined Total	System Leakage (9.5 %)	Total Demands
(14)	(15)	(16)	(17)
72.18	0.00	6.86	72.18
72.18	0.00	6.86	79.0
124.32	3.83	12.17	140.3
135.36	4.65	13.30	153.3
147.63	5.55	14.55	167.7
158.06	6.31	15.62	179.9
166.65	6.95	16.49	190.0
164.19	6.77	16.24	187.2
154.38	6.04	15.24	175.6
139.66	4.96	13.74	158.3
72.18	0.00	6.86	79.0
72.18	0.00	6.86	79.0
1,478.97	45.06	144.78	1,668.8

#### Source:

Based on unit rates in 2006 Davis Engineering Report and projected population growth for City of Monte Vista

#### Notes:

AF = acre-feet

Gpdpc = gallons per day per capita

RGDSS = Rio Grande Decision Support System

Sq ft - square feet

#### Column Notes:

- 1) Equals 85 gpdpc x 365 days/year x 2.5 people per residence x 2,152 residential taps / 325,851 gallons/AF / 12 months/yr
- 2) Equals 0.45 AF/yr/tap x 312 taps / 12 months/yr.
- 3) Equals 1.0 AF/yr/tap x 136 taps / 12 months/yr. Multi-unit structures include veterans center, nursing home, apartment buildings, and duplexes
- 4) Equals 6.46 AF/yr/tap x 12 taps / 12 months/yr. Zero-billing structures include city-owned facilities and schools. These structures are metered but not billed
- 5) Equals Column (1) + Column (2) + Column (3) + Column (4).
- 6) Residential irrigation equals 2,000 sq ft of lawn and garden per home. Irrigation is assumed to be 3.48 ft/yr for bluegrass, distributed per RGDSS report.
- 7) Commercial space has no lawn and garden or out-door irrigation.
- 8) Multi-unit structure irrigation equals 5,600 sq ft of lawn and garden per home. Irrigation is assumed to be 3.48 ft/yr, distributed per RGDSS report.
- 9) Zero-billing structure irrigation equals 43,560 sq ft of lawn and garden per home. Irrigation is assumed to be 3.48 ft/yr, distributed per RGDSS report
- 10) Equals Column (6) + Column (7) + Column (8) + Column (9).
- 11) Confined aquifer wells are used to irrigate the golf course, five parks, and the baseball field, a total of 47.98 acres. No increase since 2005.
- 12) Unconfined aquifer wells are used to irrigate Chapman park, the high school football field, and the high school east lawn, .a total of 12.96 acres. No increase since 2005
- 13) Equals Column (11) + Column (12).
- 14) Equals Column (5) + Column (10) + Column (11).
- 15) Equals Column (12).
- 16) Equals Column (14) + Column (15) x 9.5% system leakage.
- 17) Equals Column (14) + Column (15) + Column (16).

**Table 7. Comparison of Alternatives** City of Monte Vista

Alternative	Description	Yield (AF/yr)	Cost Estimate	Social and Environmental Impacts	Economic Benefits	Institutional Requirements	Notes
1.Groundwater sub-district.	Join to-be- formed Sub- District.	Unknown	TBD	Unknown, depends on source(s) of water.	Potential water security; share district costs	Formation of Sub-district.	Formation, operation and water source of Sub-district are unknown.
2. San Jose/ Lucero Ditch- James property.	Purchase or lease water on 200 acre ranch.	+/- 42	Uncertain	Dry - up of agricultural land.		City-approved acquisition. Need to change use of water.	May have to buy land also.
3. Anderson Ditch-Valley Choice property.	Purchase rights and/or land on 65.6 acre parcel.	68	\$4,800/ AF <sup>(1)</sup>	Same as above.	Same as above.	Same as above.	Same as above.
<ol> <li>Anderson</li> <li>Ditch-Trosper</li> <li>Ranch.</li> </ol>	Purchase rights and/or land on.	123.3	\$4,800/ AF <sup>(1)</sup>	Same as above.	Same as above.	Same as above.	Same as above.
5. Rio Grande Ditch No. 1- Haught Ranch.	Purchase rights in Rio Grande Ditch No. 1.	+/- 457	\$6,250/ AF <sup>(2)</sup>	Same as above.	Same as above.	Same as above.	
6. Williams Creek Squaw Pass Diversion- NDC.	Lease rights from Navajo Development Co. Store in RGR.	325 <sup>(3)</sup> (214)	\$50/AF/yr	More water in river from City to RGR due to releases.	Water used in Rio Grande v. San Juan Basin. No loss of agricultural use.	Same as above.	Still have to change use.
7. Shares in Santa Maria Reservoir.	Purchase shares for storage and release.	24	Uncertain	Same as above.		Need contract for storage.	No precedent for use of water for purpose
8. Rio Grande Reservoir	Purchase or lease storage space.	NA	\$3,500/ AF <sup>(4)</sup> \$200/AF/yr	Provides winter storage. Reduces amount of irrigation rights to be changed.	Provides funding needed for reservoir rehabilitation.	Need contract for storage.	Use for WCSPD and surplus credits from City's ditches.

#### Notes:

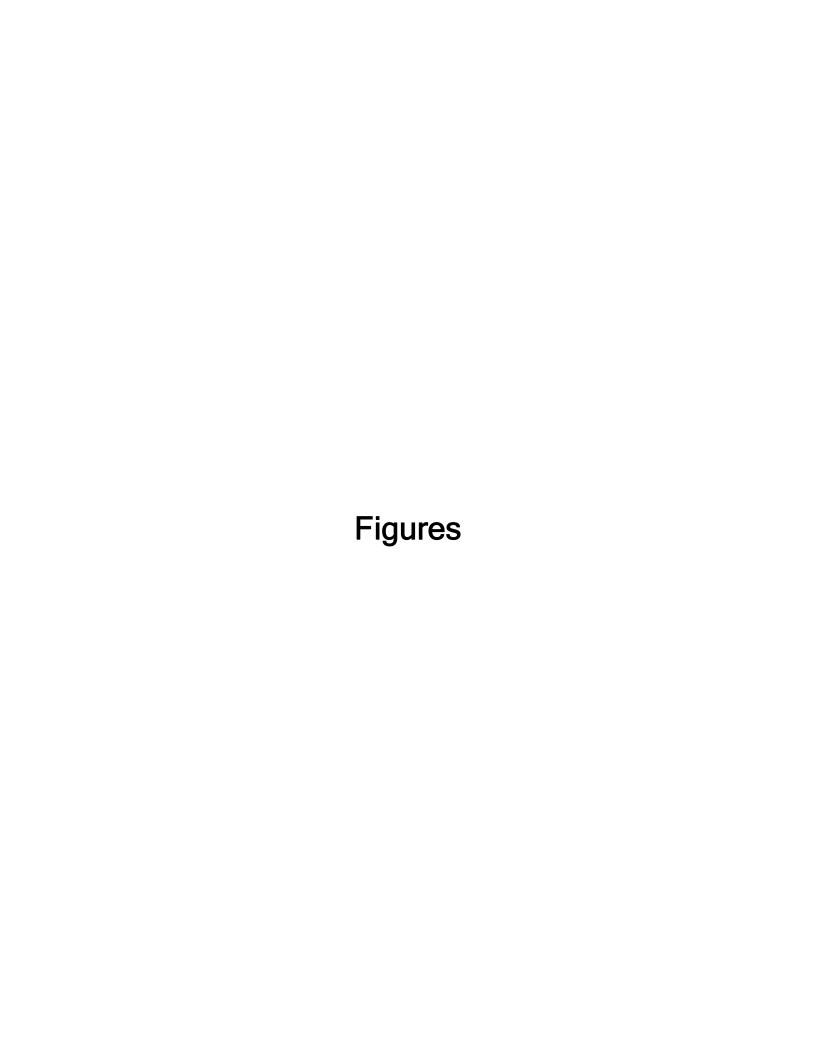
NA = not available.

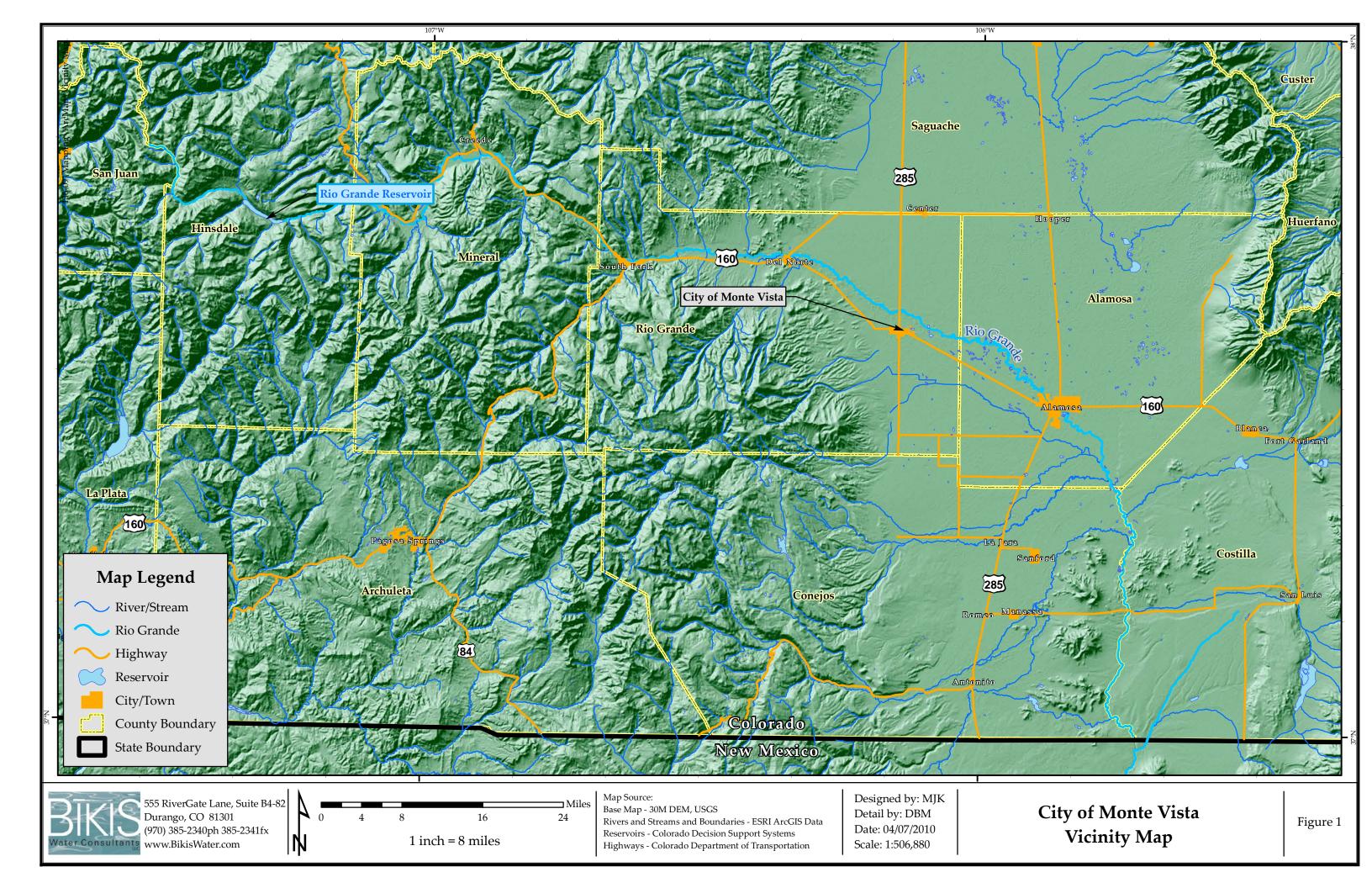
TBD = to be determined.

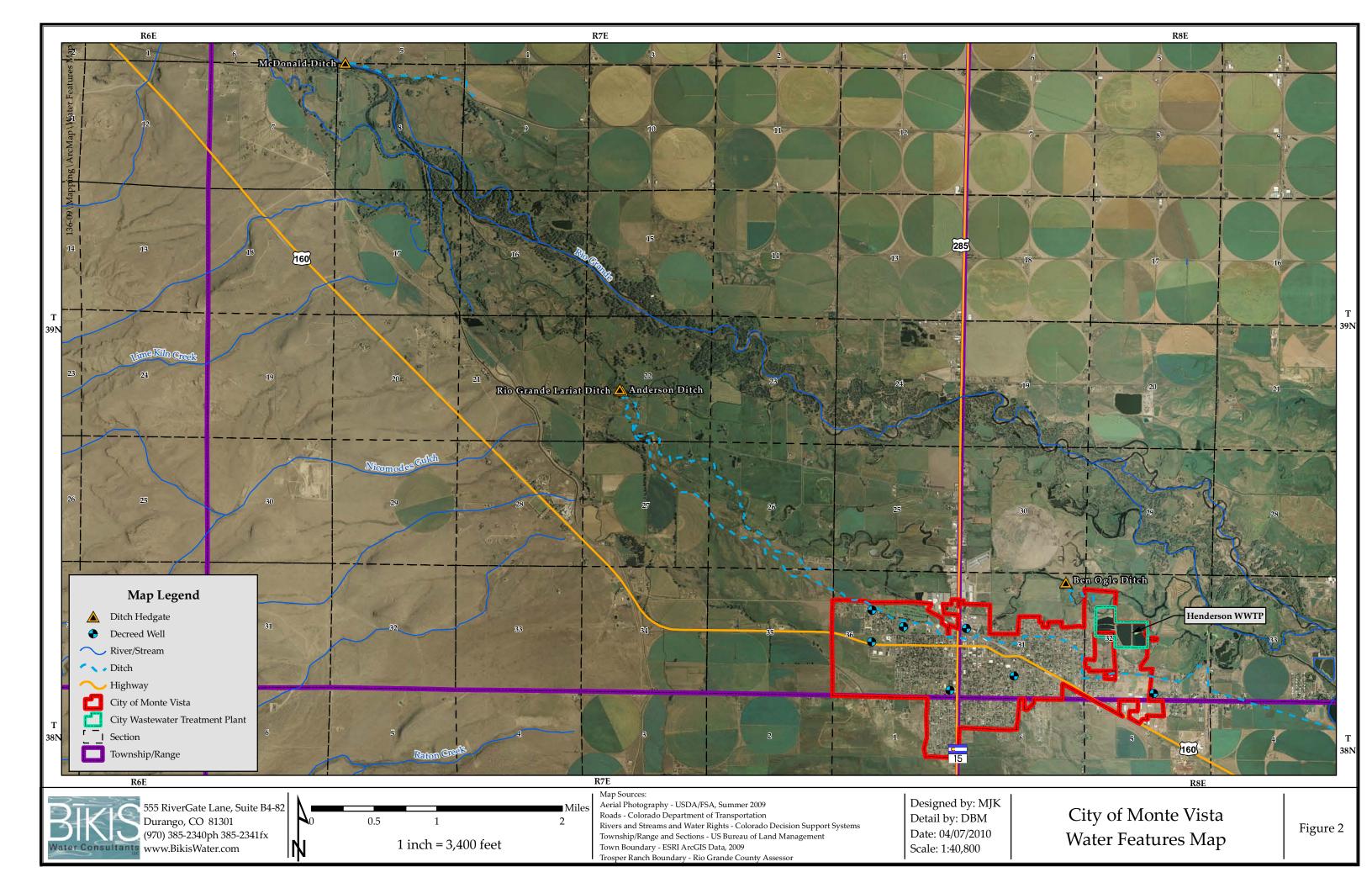
RGR=Rio Grande Reservoir

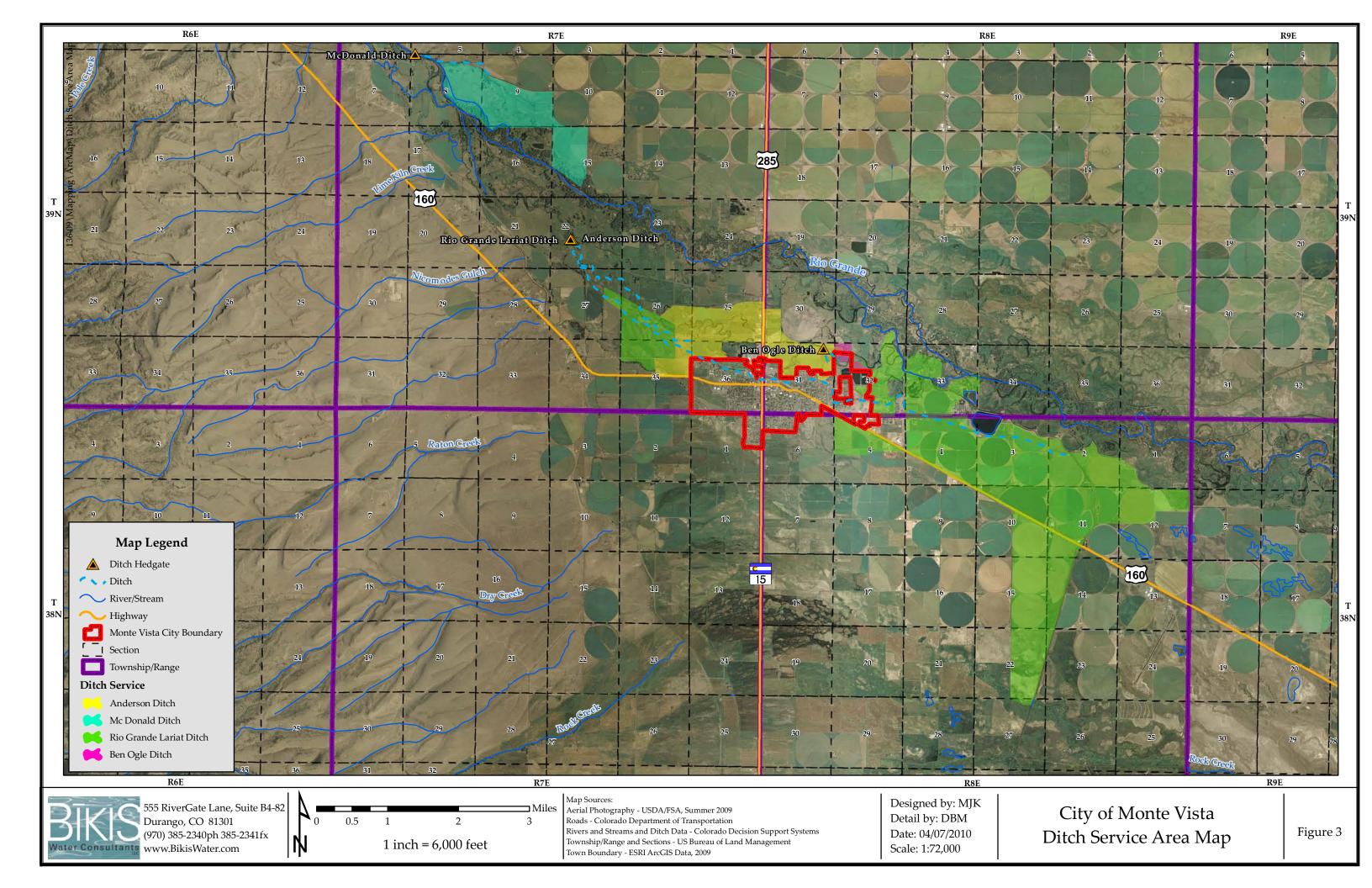
#### Footnotes:

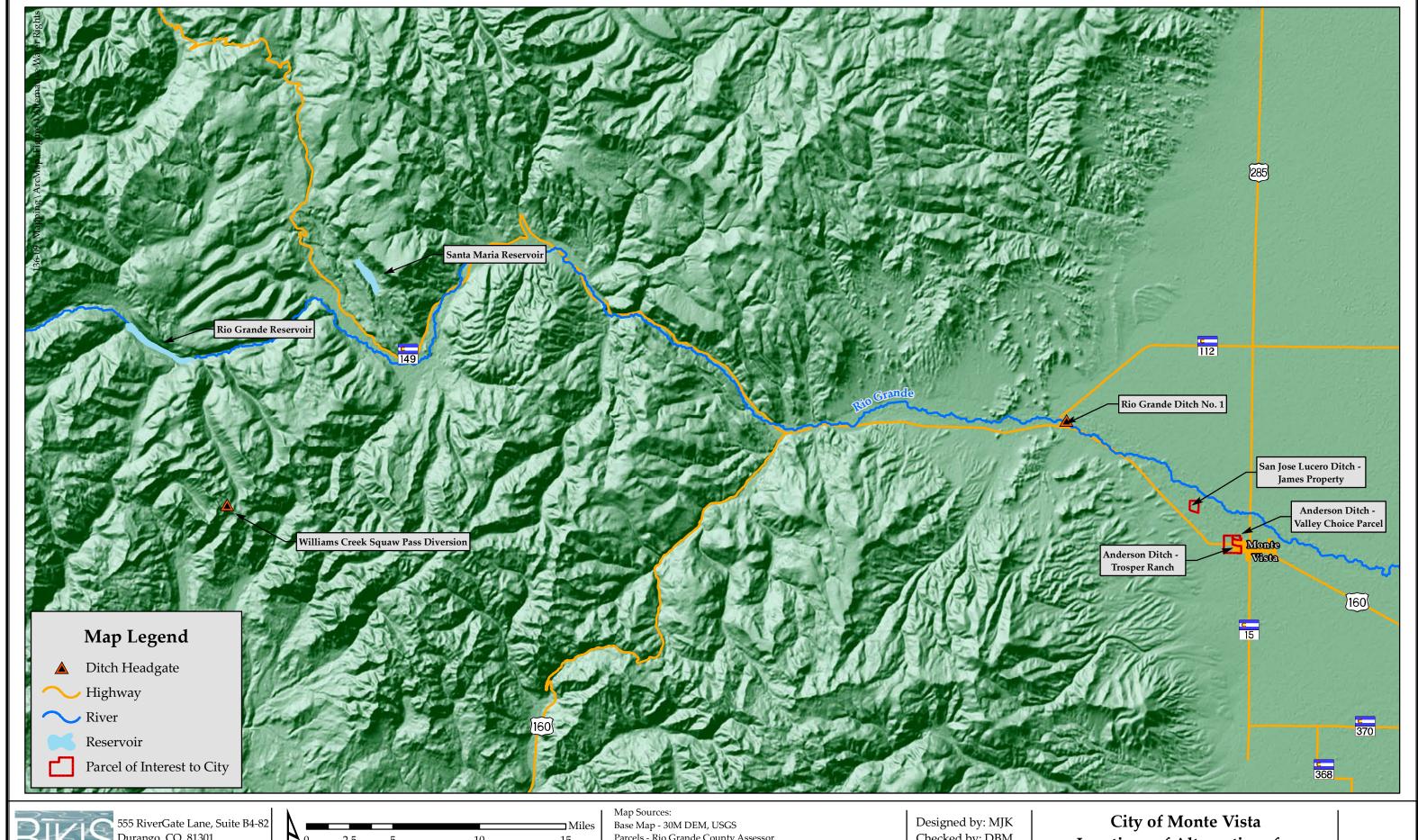
- 1) Based on negotiated price with owner.
  2) Based on estimated value from appraisal by WWE (Appendix G). Owner suggested a price more than \$10,000/AF.
  3) This is the average diversion reported of which 214 AF could be available (325-87X 0.9).
  4) Very preliminary costs. \$3,500/AF is for permanent storage; \$200/AF/yr is leased storage. Both are for "spill-proof" storage.





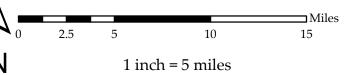






Water Consultants www.BikisWater.com

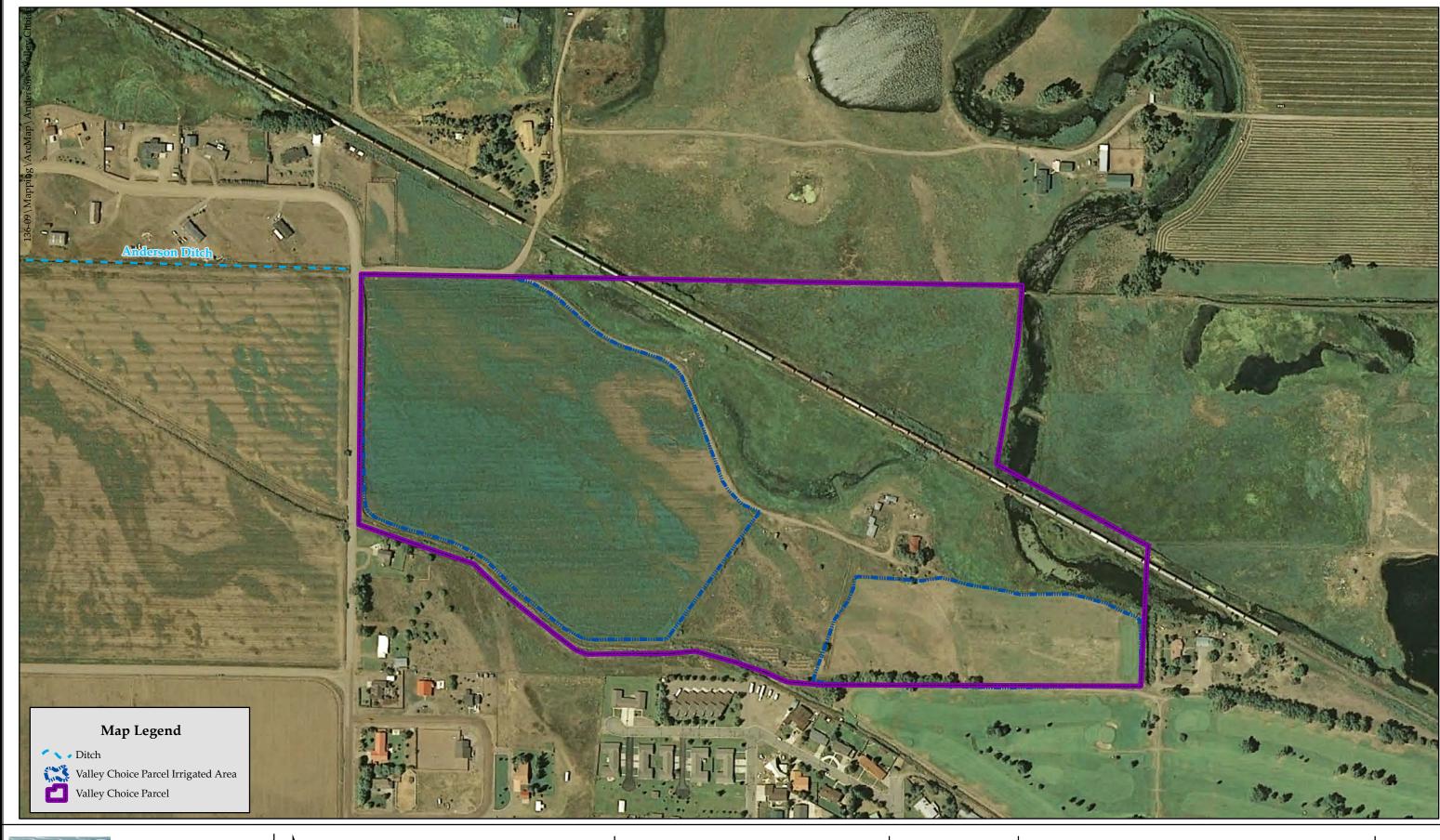
Durango, CO 81301 (970) 385-2340ph 385-2341fx



Base Map - 30M DEM, USGS Parcels - Rio Grande County Assessor  $Hydrography\ \hbox{-}\ Colorado\ Division\ of\ Wildlife$ Highways - Colorado Department of Transportation Water Rights - Colorado's Decision Support Systems Checked by: DBM Date: 04/07/2010 Scale: 1:316,800

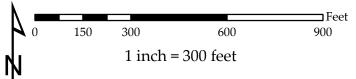
**Locations of Alternatives for** Water Rights and Storage Acquisition

Figure 4





555 RiverGate Lane, Suite B4-82 Durango, CO 81301 (970) 385-2340ph 385-2341fx www.BikisWater.com

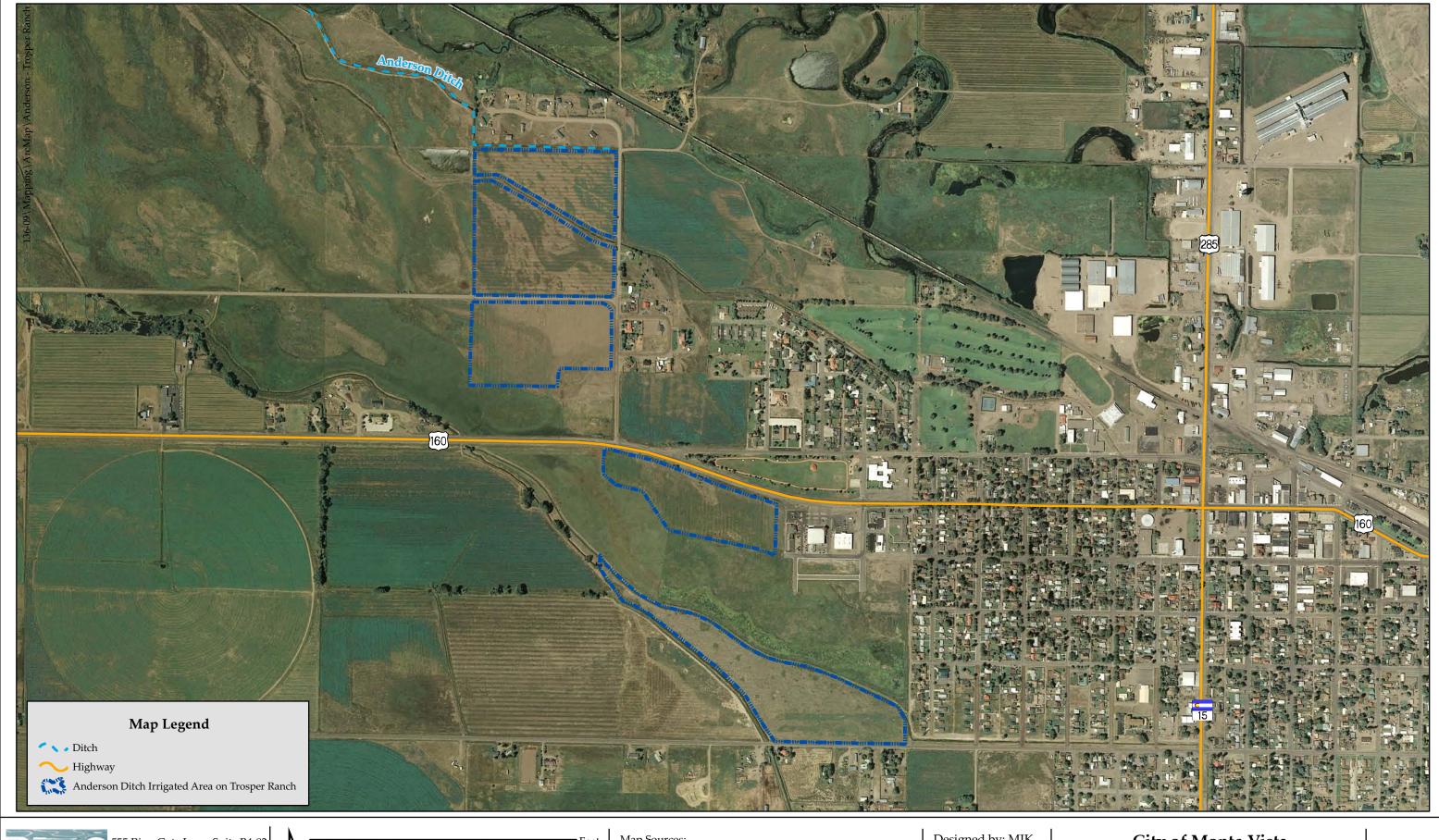


Map Sources: Aerial Photography - USDA/FSA, Summer 2009 Ditch Data - Colorado's Decision Support Systems Irrigated Area - BWC Site Visit, 4/5/2010 Valley Choice Parcel - Rio Grande County Assessor

Designed by: MJK Checked by: DBM Date: 04/07/2010 Scale: 1:3,600

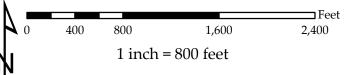
**City of Monte Vista Anderson Ditch - Valley Choice Parcel** Irrigated Areas Per 4/5/2010 Field Trip

Figure 5





555 RiverGate Lane, Suite B4-82 Durango, CO 81301 (970) 385-2340ph 385-2341fx www.BikisWater.com



Map Sources:

Aerial Photography - USDA/FSA, Summer 2009 Roads - Colorado Department of Transportation Ditch Data - Colorado Decision Support Systems

Designed by: MJK Checked by: DBM Date: 04/07/2010 Scale: 1:9,600

**City of Monte Vista** Anderson Ditch - Trosper Ranch Irrigated Area Per 4/5/2010 Field Trip

Figure 6

## Appendix A: Construction Fund Loan Application

#### COLORADO WATER CONSERVATION BOARD CONSTRUCTION FUND LOAN APPLICATION

**Instructions:** This application should be typed or printed neatly with black ink. Attach additional sheets as necessary to fully answer any question or to provide additional information that would be helpful in the evaluation of this application. When finished, please return this application to:

#### THE COLORADO WATER CONSERVATION BOARD

Water Supply Planning and Finance Section 1580 Logan St., Suite 750

Denver, CO 80203

1 N------

Attn: Kirk Russell, P.E. or Anna Mauss, P.E. Phone (303) 866-3441 - Fax (303) 894-2578

e-mail: kirk.russell@state.co.us or anna.mauss@state.co.us

Part A. - Description of the Applicant (Generally, the applicant is also the prospective owner and sponsor of the proposed project. If this is not the case, please contact the CWCB staff before completing this application.)

1.	Name of applicant	City of Monte	e Vista
	Mailing Address	4 Chico Cami	no
		Monte Vista,	CO 81144
			Fax Phone (719) 852-6172
	Federal ID Number 0	76477868	e-mail Address <u>CityMgr@ci.monte-</u>
	vista.co.us		
2.			
	NameI	Oon Van Wormer	
	Position/Title	City Manager	
	Address 4	Chico Camino, Monte V	ista, CO 81144
			Home Phone ( <u>719</u> ) 850-2805
	e-mail Address <u>CityN</u>	/Igr@ci.monte-vista.co.us	
3.	Type of organization (Di	itch Co., Irrigation Distric	t, Municipality, etc.): Municipality
	Date of Annual Meeting	g <u>NA</u>	
	Is the organization incom	rporated in the State of Co	olorado? YES NO_X (If YES, please

	include a copy of the articles of incorporation, and the bylaws with this application form.)
1.	Please provide a brief description of the owner's existing water supply facilities and describe any
	existing operational or maintenance problems. Attach separate sheets if needed, and a map o
	the service area. The city's water system consists of five wells in the confined aquifer and three
	wells in the unconfined aquifer (see Feasibility Study for more detail)
	For existing facilities indicate:
	Number of shareholders <u>NA</u> or Number of customers served <u>6,250 people</u>
	Current Assessment per share \$ NA Number of shares NA
	Number of acres irrigated 128 Water Right:CFS.
	Average water diverted per year: 1,590 acre-feet.
Pa	rt B Description of the Project
	Name of the project or facility Water Rights and StorageAcquisition for Augmentation
,	Purpose of this loan application. Check one.
	New project
	Rehabilitation or replacement of existing facility
	Enlargement of existing facility
	Emergency Repair
	X Other (describe) Acquisition of water rights to replace depletions
3.	If the project is for rehabilitation of an existing reservoir, is the reservoir currently under a storage restriction order from the State Engineer? YES $\_\_$ NO $\_X$
1.	General location of the project. (Please include county, and approximate distance and direction
	from nearest town, as well as legal description, if known. Water rights are in Anderson Ditch
	Williams Creek Squaw Pass Diversion (WCSPD, and Rio Grande Reservoir (see Feasibility Study).
5.	
5.	Please provide a brief narrative description of the proposed project including purpose, need
	facilities, type of water uses to be served and service area. Attach separate sheet, if needed.  The city requires 321 acre-feet of water to replace depletions from pumping of its wells unde
	full build-out, including transit losses and evaporation. Water is for sale in the Anderson Ditch

	and WCSPD. Purchase of thi	s wate	er is the pr	eferred a	lternative	(see details in Feasibility Study).
	Purchase of storage in Rio G	rand R	Reservoir is	s also nee	eded.	
6.	Will the acquisition of additio	S X NO				
	If YES, please explain. The	loan	is to purch	ase wate	r rights an	d storage.
7.	Please list the names, add attorney(s).	resses	and pho	ne num	bers of th	ne Applicants' engineer(s) and
	NAME	AD	DRESS an	d PHON	<u>E</u>	
	Peter Nichols, Attorney	Tro	ut, Raley, l	Montaño	, Witwer &	k Freeman, PC
	(303) 339-5825	112	0 Lincoln	Street, S	uite 1600	
		<u>Den</u>	ver, Color	ado 802	03-2141	
	David Mehan, Hydrologist	<u>Biki</u>	is Water C	onsultan	ts, LLC	
	(970) 385-2340	<u>555</u>	RiverGate	Lane, S	uite B4-82	<u>)</u>
		Dur	ango, CO	81301		
8.		oject.	Please si	ubmit on	e copy of	been completed or are now in each completed study with this
9.	Estimated cost of the projection	ect. P	lease incl	lude esti	mated en	gineering costs, and estimated
	construction costs, if known.					
	Estimated Engineering Cost	s:\$				
	Estimated Construction Cost		\$			
	Estimated Other Cost					
	Estimated Total Cost					
10	. Loan amount and terms you a					_
	Requested Loan Amour		\$_1,686,88	80		
	(Maximum 75-90 % of Est. Total Costs	•				
	Term (length) of loa	n:		30	<u>years</u>	(Usually 10, 20, or 30 years)
	Interest Rat	e:		1	%	(Please call for our current rates)

Printed Name \_\_\_\_ Don Van Wormer

#### Part C. - Project Sponsor Financial Information

Because the CWCB Construction Fund is a revolving fund, it is important that the project sponsor have the financial capacity to repay any loans made by the CWCB. The following information is needed to assist the CWCB in a preliminary assessment of the applicant's financial capacity. It is also requested that the project sponsor submit with this application, copies of the three most recent annual reports, financial statements, corporate reports or other current documentation of financial condition and operations.

	nual reports, financial statements, corporate report ndition and operations.	s or other currer	nt documentation	on of financia
1.	List any existing long-term liability (multi-year dollars. For example, bank loans, government age Include names and addresses of lenders, amou separate schedule, if needed.	ency loans, bond	issues, account	s payable, etc
		Remaining	Annual	•
	Lender Name & Address	<u>Amount</u>	<u>Payment</u>	<u>Date</u>
	Colorado Water Resources & Power Authority	\$573,785	\$74,892	5/31/2019
	SunTrust Equipment Finance & Leasing	\$3,495,000	\$281,430	12/1/2028
	Accrued Compensated Absences	\$271,000	Payable upon	termination
2.	Are any of the above liabilities now in default, YES NOX If YES, please give details		•	•
3.	which have been explored for this project of Development, NRCS, Colorado Water Resources Division of Local Government, etc.). The consideration of Local Government of Local Board Forms a local board.	Examples woul and Power Deve	d be Banks, elopment Authorse of funding w	USDA Rura ority, Colorado hich could be
4.	What collateral will you be offering for this loan? project itself, real estate, water rights. The water			
Th	e above statements are true, to the best of my know	ledge:		
	Signature of Applicant	S		
	6			

#### Part C. - Project Sponsor Financial Information

Because the CWCB Construction Fund is a revolving fund, it is important that the project sponsor have the financial capacity to repay any loans made by the CWCB. The following information is needed to assist the CWCB in a preliminary assessment of the applicant's financial capacity. It is also requested that the project sponsor submit with this application, copies of the three most recent annual reports, financial statements, corporate reports or other current documentation of financial condition and operations.

1.	List any existing long-term liability (multi-year dollars. For example, bank loans, government ag linelude names and addresses of lenders, amor separate schedule, if needed.	ency loans, bond	issues, account	s pavable, etc.	
	Lender Name & Address	Remaining Amount	Annual <u>Payment</u>	Maturity <u>Date</u>	
	Colorado Water Resources & Power Authority	\$573,785	\$74,892	5/31/2019	
	SunTrust Equipment Finance & Leasing	\$3,495,000	\$281,430	12/1/2028	
	Accrued Compensated Absences	<b>\$271,00</b> 0	Payable upon	termination	

	Colorado Water Resources & Power Authority	\$573,785	<u>\$74,892</u>	5/31/2019
	SunTrust Equipment Finance & Leasing	\$3,495,000		12/1/2028
	Accrued Compensated Absences	<b>\$271,00</b> 0	Payable upor	
2.	Are any of the above liabilities now in default YESNOX If YES, please give det			
3,	Please provide a brief narrative description of swhich have been explored for this project Development, NRCS, Colorado Water Resource Division of Local Government, etc.). The available is a loan from a local bank.	(Examples would sand Power Development of the court of th	d be Banks, clopment Authors of funding w	USDA Rural
4.	What collateral will you be offering for this loa the project itself, real estate, water rights. The v	n? Possibilities i	nclude a pledgo	e of revenues
Γh	e above statements are true, to the best of my know	vledge:		

Signature of Applicant Company Company

### **CWCB Construction Fund Loan Application**

Title City Manager

Date January 31, 2010

Appendix B: Water User Rate Schedule

#### **RESOLUTION NO. 14-2003**

#### CITY OF MONTE VISTA WATER RATES AND FEES

5 Year Rate Schedule

Unmetered Customers	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Per equivalent residential unit	\$ 32.80	\$ 32.80	\$ 32.80	\$ 32.80	\$ 32.80
Metered Customers					
Service Charge per month					
¾-inch meter	\$ 7.15	\$ 8.60	\$ 10.05	\$ 11.50	\$ 12.90
1-inch meter	\$ 14.50	\$ 15.00	\$ 15.50	\$ 16.00	\$ 16.60
1 ½-inch meter	\$ 23.50	\$ 26.00	\$ 28.50	\$ 31.00	\$ 33.70
2-inch meter	\$ 31.70	\$ 35.40	\$ 39.10	\$ 42.80	\$ 46.40
3-inch meter	\$ 49.10	\$ 56.20	\$ 63.30	\$ 70.40	\$ 77.50
4-inch meter	\$ 73.60	\$ 91.20	\$ 108.80	\$ 126.40	\$ 144.00
6-inch meter	\$ 98.10	\$ 122.60	\$ 147.10	\$ 171.60	\$ 196.10
Volume Charge					
Per thousand gallons	\$ 1.03	\$ 1.14	\$ 1.25	\$ 1.35	\$ 1.46

Rates for water service customers outside of the City's corporate boundaries shall be two times the above listed rates for all categories.

#### **RESOLUTION NO: 11-2003 AMENDED**

#### CITY OF MONTE VISTA POLICY REGARDING WATER TAP FEES

WHEREAS, it is the policy of the City of Monte Vista to recognize the growth potential and the need for an equitable rate structure for water taps based on the size of tap and water needed for the future growth potential; and

WHEREAS, Resolution 5-2003, dated April 17, 2003, provided for an increase in water tap fees to \$2,500 for a ¼ inch tap with further incremental increases for larger taps (as set by Resolution) and which amended Resolution No. 9-96 (setting previous water tap fees for the City of Monte Vista) on July 18, 1996.

THEREFORE, it is hereby resolved by the City Council of the City of Monte Vista, that water tap fees for connections to the City water system are set as follows:

TAP SIZE	INS	SIDE CITY LIMI	ITS	OUTSIDE CITY LIMITS (if allowable-certain restrictions may apply)					
Water Tap Rates	Allocation of Tap Fee for Acquisition of Water Rights	Basic Tap Fee	Total Tap Fee	Allocation of Tap Fee for Acquisition of Water Rights	Tap Fee	Total Tap Fce			
%-1 Inch (Residential)	\$1,700	\$800	\$2,500	\$3,400	\$1,600	\$5,000			
l Inch (Commercial)	\$1,700	\$1,500	\$3,200	\$3,400	\$3,000	\$6,400			
1 1/2 Inch	\$2,400	\$2,000	\$4,400	\$4.800	\$4,000	\$8,800			
2 Inch	\$3,200	\$2,500	\$5,700	\$6,400	\$5,000	\$11,400			
3 Inch	\$4,200	\$3,400	\$7,600	\$8,400	\$6,800	\$15,200			
4 Inch	\$5,400	\$4,300	\$9,700	\$10,800	\$8,600	\$19,400			

Acquisition fee and tap fee shall be segregated into separate funds for the acquisition of water rights, new well construction, and for upgrading of the distribution system.

Marjor Flethilay

DONE and SIGNED this 5 day of June 2003.

ATTEST:

Rhonda Valdez, Deputy City Clerk

Resolution Number: 11-2003

Page 1 of 2

Councilor Councilor Councilor Councilor Councilor

Appendix C: Financial Statements

### Comprehensive Annual Financial Report (CAFR)

- 2008 CAFR
- 2007 CAFR
- 2006 CAFR
- 2005 CAFR

The City of Monte Vista financial statements may be found at the following website:

http://www.cityofmontevista.com/resource-documents.htm

#### City of Monte Vista City Service Utility Fund Water and Sewer Allocation December 31, 2009

	OLTA (SED) (I.O.S.			ALLOCATION OF CITY UTILITY				
	CITY SERVICE UTILITY FUND			ATER UTILITY	SE.	WER UTILITY		
ASSETS	0	TILITY FOND	VV	AILK OTILITY	JL	WER OTILITY		
Current Assets:								
Cash and Cash Equivalents	\$	941,392		470,696		470,696		
Restricted Cash and Cash Equivalents	Ψ	102,447		102,447		-		
Accounts Receivable		72,422		15,479		56,943		
Due From County Treasurer		17,741		7,631		10,110		
Inventory		77,783		66,900		10,883		
Total Current Assets	\$	1,211,785	\$	663,153	\$	548,632		
- Otal Garen	Υ	1,211,703	Υ	000,100	Υ	3 10,032		
Noncurrent Assets:								
Land	\$	22,000	\$	11,000	\$	11,000		
Water Rights		129,751		129,751		-		
Buildings		47,650		23,825		23,825		
Equipment		506,781		246,688		260,093		
Treatment Plant		4,275,923		600,549		3,675,374		
Transmission and Distribution		3,204,656		1,477,340		1,727,316		
Vehicles		194,555		97,278		97,278		
Accumulated Depreciation		(6,970,548)		(2,235,648)		(4,734,900)		
Bond Issue Costs		38,949		-		38,949		
Accumulated Amortization		(22,719)		-		(22,719)		
Total Noncurrent Assets	\$	1,426,998	\$	350,783	\$	1,076,216		
TOTAL ASSETS	\$	2,638,783	\$	1,013,936	\$	1,624,847		
LIABILITIES								
Current Liabilities								
Accounts Payable	\$	52,838		32,873		19,965		
Notes Payable		49,624		-		49,624		
Accrued Interest Payable		4,303		-		4,303		
Total Current Liabilities	\$	106,765	\$	32,873	\$	73,892		
Noncompart Lightlities								
Noncurrent Liabilities	۲	F24.1C1	۲		۲	F24.1C1		
Notes Payable	\$	524,161	\$	-	\$	524,161		
Accrued Compensated Absences	۲	92,979	\$	46,490	\$	46,490		
Total Noncurrent Liabilities	\$	617,140	Ş	46,490	Ş	570,651		
TOTAL LIABILITIES	\$	723,905	\$	79,363	\$	644,543		
NET ASSETS								
	¢	853,213	\$	350,783	\$	502,431		
Invested in Capital Assets, Net of Related Debt Unrestricted	\$ \$	1,061,665	\$ \$	583,791	\$ \$	502,431 477,874		
Omestricted	Ų	1,001,005	Ų	303,/31	ڔ	4//,0/4		
TOTAL NET ASSETS	\$	1,914,878	\$	934,573	\$	980,305		

#### City of Monte Vista City Utility Service Fund Water and Sewer Allocation December 31, 2008

			ALLOCATION OF CITY UTILITY						
	CITY SERVICE								
	U	ITILITY FUND	W	ATER UTILITY	S	EWER UTILITY			
ASSETS									
Current Assets:									
Cash and Cash Equivalents	\$	955,856		477,928		477,928			
Restricted Cash and Cash Equivalents		100,501		100,501		-			
Accounts Receivable		57,704		17,140		40,564			
Due From County Treasurer		17,230		8,090		9,140			
Inventory		68,516		57,203		11,313			
Total Current Assets	\$	1,199,807	\$	660,862	\$	538,945			
Noncurrent Assets:									
Land	\$	22,000	\$	11,000	\$	11,000			
Water Rights		129,751		129,751		-			
Buildings		47,650		23,825		23,825			
Equipment		506,781		246,688		260,093			
Treatment Plant		4,275,923		600,549		3,675,374			
Transmission and Distribution		3,204,656		1,477,340		1,727,316			
Vehicles		194,555		97,278		97,278			
Accumulated Depreciation		(6,829,488)		(2,192,518)		(4,636,970)			
Bond Issue Costs		38,949		-		38,949			
Accumulated Amortization		(21,421)		-		(21,421)			
Total Noncurrent Assets	\$	1,569,356	\$	393,913	\$	1,175,444			
TOTAL ASSETS	\$	2,769,163	\$	1,054,775	\$	1,714,389			
LIABILITIES									
Current Liabilities									
Accounts Payable	\$	72,300		22,907		49,393			
Notes Payable		47,464		-		47,464			
Accrued Interest Payable		4,659		-		4,659			
Total Current Liabilities	\$	124,423	\$	22,907	\$	101,516			
Noncurrent Liabilities									
Notes Payable	\$	573,785	\$	_	\$	573,785			
Accrued Compensated Absences		89,517		44,759		44,759			
Total Noncurrent Liabilities	\$	663,302	\$	44,759	\$	618,544			
TOTAL LIABILITIES	\$	787,725	\$	67,666	\$	720,060			
NET ASSETS									
Invested in Capital Assets, Net of Related Debt	\$	928,947	\$	384,333	\$	544,615			
Unrestricted	\$	1,052,491	\$	602,777	\$	449,715			
TOTAL NET ASSETS	\$	1,981,438	\$	987,109	\$	994,329			

#### City of Monte Vista City Service Utility Fund Water and Sewer Allocation December 31, 2007

			ALLOCATION OF CITY UTILITY					
		CITY SERVICE						
	U	TILITY FUND	WA	ATER UTILITY	SE	WER UTILITY		
ASSETS								
Current Assets:								
Cash and Cash Equivalents	\$	929,690		464,845		464,845		
Restricted Cash and Cash Equivalents		82,706		82,706		<del>-</del>		
Accounts Receivable		30,537		15,040		15,497		
Due From County Treasurer		14,574		6,386		8,188		
Inventory		59,118		10,013		49,105		
Total Current Assets	\$	1,116,625	\$	578,990	\$	537,635		
Noncurrent Assets:								
Land	\$	22,000	\$	11,000	\$	11,000		
Water Rights		129,751		129,751		-		
Buildings		46,018		23,009		23,009		
Equipment		499,290		242,335		256,955		
Treatment Plant		4,275,923		620,220		3,655,703		
Transmission and Distribution		3,185,215		1,457,900		1,727,315		
Vehicles		194,555		97,278		97,278		
Accumulated Depreciation		(6,690,449)		(2,170,866)		(4,519,583)		
Bond Issue Costs		38,949		-		38,949		
Accumulated Amortization		(20,122)		-		(20,122)		
Total Noncurrent Assets	\$	1,681,130	\$	410,627	\$	1,270,504		
TOTAL ASSETS	\$	2,797,755	\$	989,617	\$	1,808,139		
LIABILITIES								
Current Liabilities								
Accounts Payable	\$	23,670		11,671		11,999		
Notes Payable	·	57,360		-		57,360		
Accrued Interest Payable		8,083		_		8,083		
Total Current Liabilities	\$	89,113	\$	11,671	\$	77,442		
Noncurrent Liabilities								
Notes Payable	\$	691,022	\$		\$	691,022		
Accrued Compensated Absences	Ş	89,358	Ş	- 44,679	Ş	-		
Total Noncurrent Liabilities	۲		\$	44,679	\$	44,679		
Total Noncurrent Liabilities	\$	780,380	Ş	44,679	Ş	735,701		
TOTAL LIABILITIES	\$	869,493	\$	56,350	\$	813,143		
NET ASSETS								
Invested in Capital Assets, Net of Related Debt	\$	913,921	\$	401,212	\$	512,709		
Unrestricted	\$	1,014,341	\$	532,055	\$	482,287		
TOTAL NET ASSETS	\$	1,928,262	\$	933,267	\$	994,996		

#### CITY OF MONTE VISTA, COLORADO NOTES TO THE BASIC FINANCIAL STATEMENTS December 31, 2008

### NOTE 9 SEGMENT INFORMATION FOR ENTERPRISE FUND

Because several of the segments are provided for in one fund, several items cannot be allocated between each segment. Therefore, a condensed statement of net assets and statement of cash flows, as well as some line items have been omitted in the segment information.

The following is a summary of operating income and expense information on the various segments of the Enterprise Funds.

Control of the	Water		Sewer		 Total
Operating Revenue	\$	789,767	\$	762,142	\$ 1,551,909
Operating Expense Depreciation Expense		607,403 70,752		669,228 68,287	1,276,631
Total Operating Expense		678,155	_	737,515	139,039 1,415,670
OPERATING INCOME (LOSS)		111,612		24,627	136,239
Nonoperating Revenues (Expenses)		7,349		(23,970)	(16,621)
Capital Contributions		7,200		12,000	19,200
Operating Transfers		(43,938)		(41,704)	(85,642)
NET INCOME (LOSS)		82,223		(29,047)	 53,176
Property, Plant and Equipment					
Additions	\$	24,002	\$	4,561	\$ 28,563
Accumulated Depreciation	\$	1,947,684	\$	4,881,804	\$ 6,829,488
Notes Payable	\$	310,624	\$	310,625	\$ 621,249

#### CITY OF MONTE VISTA, COLORADO NOTES TO THE BASIC FINANCIAL STATEMENTS December 31, 2007

#### NOTE 9 SEGMENT INFORMATION FOR ENTERPRISE FUND

Because several of the segments are provided for in one fund, several items cannot be allocated between each segment. Therefore, a condensed statement of net assets and statement of cash flows, as well as some line items have been omitted in the segment information.

The following is a summary of operating income and expense information on the various segments of the Enterprise Funds.

•	Water		Sewer		_	Total
Operating Revenue	\$	748,064	\$	711,065	\$	1,459,129
Operating Expense		467,502		476,560		944,062
Depreciation Expense		46,346		139,036		185,382
Total Operating Expense		513,848		615,596		1,129,444
OPERATING INCOME (LOSS)		234,216		95,469		329,685
Nonoperating Revenues (Expenses)		(61,734)		(93,202)		(154,936)
Capital Contributions		3,200		6,000		9,200
Operating Transfers	•••••	(138,656)		(31,398)		(170,054)
NET INCOME (LOSS)	\$	37,026		(23,131)	\$	13,895
Property, Plant and Equipment						
Additions	\$	57,991	\$	39,590	\$	97,581
Accumulated Depreciation	\$	1,876,932	\$	4,813,517	\$	6,690,449
Notes Payable	\$	374,191	\$	374,191	\$	748,382

#### CITY OF MONTE VISTA, COLORADO NOTES TO THE BASIC FINANCIAL STATEMENTS December 31, 2006

The total covered payroll for the police pension plan was \$403,132. The 14.2% contribution for 2006 was \$57,245 for the City, and the 6.2% contribution for 2006 was \$24,994 for the employees. There were 11 employees participating in the plan. Employees are automatically vested in their contributions and they become fully vested in the City's contributions and earnings after five years of service.

The financial report can be obtained by writing to ICMA Retirement Corporation, 777 North Capital Street NE, Washington DC, 20002-4240 or by calling 1-800-669-7400.

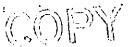
#### NOTE 8 SEGMENT INFORMATION FOR ENTERPRISE FUND

Because several of the segments are provided for in one fund, several items cannot be allocated between each segment. Therefore, a condensed statement of net assets and statement of cash flows, as well as some line items have been omitted in the segment information.

The following is a summary of operating income and expense information on the various segments of the Enterprise Funds.

		Water	Sewer	Total
Operating Revenue	\$	732,817	\$ 753,610	\$ 1,486,427
Operating Expense		404,015	413,033	817,048
Depreciation Expense		77,910	237,826	315,736
Total Operating Expense		481,925	650,859	1,132,784
OPERATING INCOME (LOSS)		250,892	102,751	353,643
Nonoperating Revenues (Expenses)		(68,675)	(98,374)	(167,049)
Capital Contributions		8,800	16,500	25,300
Operating Transfers	_	(31,374)	(31,374)	(62,748)
NET INCOME (LOSS)	\$	159,643	\$ (10,497)	\$ 149,146
Property, Plant and Equipment				
Additions	\$	38,065	\$ 7,292	\$ 45,357
Accumulated Depreciation	\$	1,808,415	\$ 4,696,652	\$ 6,505,067
Notes Payable	\$	401,599	\$ 401,599	\$ 803,198

Appendix D:
Decrees for City Wells
(Case Nos. W847 and 88CW13)



# LE DISTRICT COURT IN AND FOR AWATER DIVISION 3 SEATE OF COLORADO

STATE OF COLORADO

Well Afjudgetion

JUL 3 1975

THE MATTER OF THE APPLIC	CASE NO. W-	CARLA R. SHAWCRO WATER CLERK
R WATER RIGHTS OF	) ) ORADO. ) ) )	JUDGMENT AND DECREE ADJUDICATING WATER RIGHT
RIO GRANDE	_COUNTY	WELL NO. 1 W-847.
it the application for adjudication it the Referce's Ruling granting the lored on the 3rd day wed as provided by law, that no p	therein was filed on the horeinafter desc of June protest has been file	the Referee's Ruling. The Court finds  n
THEREFORE, IT IS ORDERED rein be, and the same hereby is counted the indicated water right an	onfirmed and appro-	DECREED that the Ruling of the Referee wed and that the applicant is hereby s:
1. Applicant's name and address City of Monte Vista Monte Vista City Ha Monte Vista, CO 8114	, Colorado 11	
Name or designation of well- Well No1.		5 Registration No 45#1
3. Location of well and point of SE¼ SE¼, Section 36, at a point 150 feet East Section line,	, Township 39 from South S	North, Range 7 East, NMPM, ection line and 250 feet from
4. Alternate points of diversion None.	n, if any:	
5. Type of beneficial use: Domestic and munici	ipal.	
	nute, being <u>2.</u> re feet of water in a	\$5cubic feet of water per second of time a period of twenty—four hours, from
7. Priority date of appropriation September 30, 1950.		•

Donald G. Smith, Water Judge

WRJ:5-74 Balleson

Telephone No. \_\_\_\_\_ Lic. No. \_\_\_

COL RADO DIVISION OF WATER RESOUL IS 101 Co. pbine Bldg., 1845 Sherman St., Denver, Colorac. 30203

#### PERMIT APPLICATION FORM

Application must be complete where applicable. Type or print in BLACK INK. No overstrikes or erasures unless initialed.

(  $\chi$  ) A PERMIT TO USE GROUND WATER (  $\chi$  ) A PERMIT TO CONSTRUCT A WELL FOR: (  $\chi$  ) A PERMIT TO INSTALL A PUMP

( χ) REPLACEMENT FOR NO. 4551

(X) OTHER change in point of diversion W-847

RECE	IVED
MAY	1'78
WATER STATE	resuuhues >3 () Enrineen

COLO.

(1) APPLICANT - mailing address	FOR OFFICE USE ONLY: DO NOT WRITE IN THIS COLUMN
-	Receipt No. 928///
NAMECity of Monte Vista	Receipt No. Zat/f. /
STREETP. 0. Box 431	Basin Dist,
CITY Monte Vista, Colorado 81144 (State) (Zip)	CONDITIONS OF APPROVAL
TELEPHONE NO. 852-5926	This well shall be used in such a way as to cause no material injury to existing water rights. The
(2) LOCATION OF PROPOSED WELL	issuance of the permit does not assure the applicant that no injury will occur to another vested water right or preclude another owner of a vested water
County Rio Grande	right from seeking relief in a civil court action.
	1) APPROVED AS A REPLACEMENT OF WELL NO:4551-R FOR A PUMPING RATE NOT TO EXCEED 1100 GPM. PUR-
	SUANT TO 1973 C.R.S 37-90-103(13), THE EXISTING WELL MUST BE ABANDONED WITH THE COMPLETION OF THE
(3) WATER USE AND WELL DATA	NEW WELL, AND PLUGGED ACCORDING TO RULES AND REG- ULATIONS FOR WATER WELL AND PUMP INSTALLATION
Proposed maximum pumping rate (gpm)1,100	CONTRACTORS. THE ENCLOSED AFFIDAVIT MUST BE SUBMITTED WITHIN 60 DAYS OF COMPLETION OF THE
Average annual amount of ground water to be appropriated (acre-feet): 1774 No. 7	NEW WELL, TO AFFIRM PLUGGING OF REPLACED WELL NO. 4551-R.
Number of acres to be irrigated: approx. 910	2) APPLICATION FOR CHANGE IN WATER RIGHT AND ABANDONMENT OF THAT AMOUNT OF WATER NOT PUT TO
Proposed total depth (feet): 1,000	USE THROUGH THIS WELL SYSTEM MUST BE SUBMITTED TO THE DIV. 3 WATER COURT.
Aquifer ground water is to be obtained from:	3) TOTALIZING FLOW METERS MUST BE INSTALLED ON
confined	THE DISCHARGE OF THIS WELL AND WELL NOS. 4552-R 4553-R, 13163-F AND 19347-F WHEN THE WATER IS PUT
Owner's well designation No. 1	TO USE. DIVERSION RECORDS SHALL BE SURMITTED UPON REQUEST AND AS REQUIRED TO THE DIVISION OF
GROUND WATER TO BE USED FOR:	WATER RESOURCES.
( ) HOUSEHOLD USE ONLY - no irrigation (0) ( X) DOMESTIC (1) ( ) LIVESTOCK (2) ( ) IRRIGATION (6) ( X) COMMERCIAL (4)	4) DEPTH OF THIS WELL SHALL NOT EXCEED 1000 FEET OR CONFINING CLAY LAYER, WHICHEVER COMES FIRST: THE CONFINING CLAY LAYER BEING THE SEPARATION BETWEEN THE UNCONFINED AND CONFINED AQUIFERS.
( ) OTHER (9)	(CONT. ON ATTACHED SHEET)
( ) OTHER (9)	APPLICATION APPROVED
	PERMIT NUMBER R4551-RF
(4) DRILLER	DATE ISSUED JUN 081978
Name Not determined at this time but	EXPIRATION DATE JUN 08 1979
Streetwill be licensed driller	J.F Sunker
City - (State) (Zip)	Bruce F. De Bruce

	•
(5) THE LOCATION OF THE P' OSED WELL and the area on which the water will be used must be indicated on the diagram below. Use the CENTER SECTION (1 section, 640 acres) for the well location.	(6) THI ELL MUST BE LOCATED BELOW by distances from section lines.
+ - + - + - + - + - + - + - +	ft. fromSOuthsec. line
1 MILE, 5280 FEET	
+ + + + + + + + +	LOT 24 BLOCK 1 FILING #
NORTH SECTION LINE	SUBDIVISION <u>City of Monte Vista</u>
I NORTH	(7) TRACT ON WHICH WELL WILL BE LOCATED Owner: City of Monte Vist
+ + + + + + + + + + + + + + + + + + + +	No. of acres city lot; 0.09 ac Will this be
S 36	the only well on this tract? Yes
	(8) PROPOSED CASING PROGRAM
+ + + + + + + + + + + + + + + + + + + +	Plain Casing
+ - + - SOUTH SECTION LINE	in. fromft. toft. Perforated casing
+ + + + + +	in. from ft. to ft.
	(9) FOR REPLACEMENT WELLS give distance and direction from old well and plans for plugging it:
The scale of the diagram is 2 inches = 1 mile	_S. 28° W., 150 feet
Each small square represents 40 acres.	Old well will be plugged in ac-
WATER EQUIVALENTS TABLE (Rounded Figures)  An acre-foot covers 1 acre of land 1 foot deep	cordance with Rules and Regula-
1 cubic foot per second (cfs) 449 gallons per minute (gpm) A family of 5 will require approximately 1 acre-foot of water per year.	_tions and Water Well and Pump In-
1 acre-foot 43,560 cubic feet 325,900 gallons. 1,000 gpm pumped continuously for one day produces 4.42 acre-feet.	stallation Contractors Law
(10) LAND ON WHICH GROUND WATER WILL BE USED:	
Owner(s): City of Monte Vista  Portion of S. 36,T.39N.,R.7E.,N.M.P.M., S. Legal description: T.39N.,R.8E.,N.M.P.M., S. 4,5,6,T.38N.,	No. of acres: approx. 910 1, T.38N., R.7E., N.M.P.M., S. 31,32,33
(11) DETAILED DESCRIPTION of the use of ground water: Household	
to be used. All uses associated with activities in	and functions of a municipality. A
municipal sewerage system and sewage treatment lago	-
3	
(12) OTHER WATER RIGHTS used on this land, including wells.	
Type or right Used for (purpose)	Description of land on which used .
Well No.'s 4552, Municipal water	<ul> <li>Same as description in Item 10 — above.</li> </ul>
4553 and 13163-F supply (13) THE APPLICANT(S) STATE(S) THAT THE INFORMAT TRUE TO THE BEST OF HIS KNOWLEDGE.	
The second of th	0 = 110 + 11
SIGNATURE OF APPLICANTISI	ex, Cuty of Monte Vista
	•
(8) Deiller has Proposed Comenting CASING	to 550 feet to prevent uncontines
Quite Intiltration.	A3

#### CONDITIONS OF APPROVAL

#### CITY OF MONTE VISTA (CONT.)

- 5) APPLICATION FOR CHANGE IN WATER RIGHT MUST BE SUBMITTED TO THE DIV. 3 WATER COURT.
- 6) PIAIN NON-PERFORATED CASINGS MUST BE INSTALLED AND PROPERLY SEALED TO A MINIMUM DEPTH OF 332 FEET TO PREVENT PUMPING OR APPROPRIATION FROM THIS ZONE.
- 7) AVERAGE ANNUAL APPROPRIATION FROM THIS WELL COMBINED WITH WELL NOS. 4552-R, 4553-R, 13163-F, AND 19347-F SHALL NOT EXCEED THAT AMOUNT OF GROUND WATER HISTORICALLY DIVERTED FOR MUNICIPAL PURPOSES IN THE CITY OF MONTE VISTA. QNS

## HE DISTRICT COURT IN AND FOR WATER DIVISION 3

WATER DIVISION 3
STATE OF COLORADO

JUL 3 1975

CASE NO. W-847

	CM3E MO. W= 01	17
IN THE MATTER OF THE APPLICATION WATER RIGHTS OF	TION )	CARLA R. SHAWCROFT WATER CLERK
CITY OF MONTE VISTA, COLOR	)	JUDGMENT AND DECREE ADJUDICATING WATER RIGHT
IN RIO GRANDE	COUNTY	WELL NO. 2 W-847.
THIS MATTER came on to be hear that the application for adjudication he that the Referen's fluting quanting the entered on the3rd	erein was filed on liereinaffer describ June otest has been filed	red water right to applicant was, A.D. 19.75 andand that the time for filing protests
THEREFORE, IT IS ORDERED, / herein be, and the same hereby is congranted the indicated water right and p	ifirmed and approve	
<ol> <li>Applicant's name and address: City of Monte Vista, Monte Vista City Hal Monte Vista, CO 8114</li> </ol>	Colorado	
2. Name or designation of well:		
Well No		Registration No. 4552.
at a point 2420 feet	Township 39	North, Range 8 East, NMPM, ection line and 900 feet Grande County, Colorado.
4. Alternate points of diversion, None.	if any:	
<ol> <li>Type of baneficial use:</li> <li>Domestic and municip</li> </ol>	oal.	
	ite, being 4.01 feet of water in a p	cubic feet of water per second of time, period of twenty—four hours, from
<ol> <li>Priority date of appropriation: September 30, 1950.</li> </ol>		
water rights: Not appl	ied for.	of diversion for the following surface
		o! July A.D. 197 5.

Monald S. Smith, Water Judge

## m F (Rev.)

REGISTRATION NO. 4552 OF WELL

RECEIVED

0.77

STATE OF COLORADO

DIVISION OF WATER RESOURCES

OFFICE OF THE STATE ENGINEER, GROUND WATER SECTION CT - 8 1957

GROUND WATER SECTION CT - 8 1957

GROUND WATER SECTION CT - 8 1957

۱ <u>.</u>	Registrant City Manager, City of Monte Vista		S' Date <u>Sep</u>	IATE Liigingi R t. 18 1957
	•			
	P.O. Address Monte Vista,  WELL DATA Depth435 ft. Diameter 12 in.	_		
	Casing: 361 ft. Plain;ft. Perfor.	BE 1, BW Twp. 39 N.		
7	Static Water Level flowing ft. from top		N	
	Yield 1800 (gpm)(cfs) from 50 ft.			
	Used for Municipal water supply on/at City of Mones Vista			
	(legal description of land or site)	w		
	Water conveyed by pipe, size 4", 6", 8", 12" PUMP DATA		(1)	
	Type Turbine Size 10"  Driven by Electric and Gasoline RPM 1800			
	Well was first used September , 1950			
	Standby cfs for City water using 1200 gpm	WELL TO B	E LOCATEI	AS ACCUR-
	Well enlarged no , 19 to deepened (gpm)(cfs)(ft)	40 ACRES; C SUBDIVISION	ARE WHICH OR IF IN A	REPRESENTS
	LOG SHOULD BE GIVEN ON REVERSE SIDE IF AVAILABLE	ING:  Monte V1  Town		
	The above well (has not) been registered in	Street addr the Office of	ess or Lot the State E	igin l town. and Block Ingineer prior
	to May 1, 1957. If Registered give Filing No		_ <del>.</del>	
	If NOT Registered prior to May 1, 1957, a \$5.00	filing fee acc	ompanies th	is form.
الغو	The above statements are true and correct to the leading Swips Subscribed and Sworn before me	best of my kno	owledge and	belief.
<i>x</i> .	this 1900 day of 1957	Ti Non	. t. V.	工
116.	My commission expires 6-13-60 (SEAL) Land January Public	nold da	Registrant Recit	y Mgr
	FOR STATE ENGIN Located in 3-20 district, Ro Server		* MUNICI	94
	Registration No. 8 in 3-20	on		, 19

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	APPENDIX.			BOULDERS	
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, d	<b>*</b> (418)		440	PAND	
-,	404128		35/466	MATER	Property of the second
4		7.118	495	ARLS TL	STORED INTLIFE FEBR

# R AE DISTRICT COURT IN AND FOR WATER DIVISION 3 STATE OF COLORADO

MIED IN DISTRICE COURT WATER DIVISION 3 STATE OF COLORADO

JUL 3 19/5

	CASE NO. W- 847	
THE MATTER OF THE APPLICA R WATER RIGHTS OF TY OF MONTE VISTA, COLOR	)	CARLA R. SHAWCRO WATER CLERK JUDGMENT AND DECREE ADJUDICATING WATER RIGHT
RIO GRANDE	COUNTY	WELL NO3 W-847
THIS MATTER came on to be hear if the application for adjudication he if the Reference's Ruling granting the ered on thelrdday of ved as provided by law; that no pre- s expired; and that the Ruling of the ht granted.  THEREFORE, IT IS ORDERED, / ein be, and the same hereby is con-	terein was filed on May be tweenafter described water of the context has been filed and that a Referee should be confirm the confirm that a Referee ADJUDGED AND DECREED of tirmed and approved and the	15. 1972; Tright to applicant was A.D. 19.75 and I the time for filing protests and approved and a water  O that the Ruling of the Referee
inted the indicated water right and	priority as follows:	
<ol> <li>Applicant's name and address: City of Monte Vista, Monte Vista City Hall Monte Vista, CO 81144</li> </ol>	Colorado l	
2. Name or designation of well:  Well No		
3. Location of well and point of		egistration No. 4553.
<ol> <li>Location of well and point of a SWk NWk, Section 31, at a point 2500 feet from West Section lin</li> <li>Alternate points of diversion, None.</li> </ol>	diversion: Township 39 North, from North Section ne, in Rio Grande C	Range 8 East, NMPM,
SWk NWk, Section 31, at a point 2500 feet from West Section lir 4. Alternate points of diversion,	diversion: Township 39 North, from North Section ne, in Rio Grande C	Range 8 East, NMPM,
SWk NWk, Section 31, at a point 2500 feet from West Section lir  4. Alternate points of diversion, None.  5. Type of beneficial use: Domestic. 6. Amount and source and means	diversion: Township 39 North, from North Section ne, in Rio Grande C if any:  of diversion:	Range 8 East, NMPM, line and 100 feet county, Colorado.
SWk NWk, Section 31, at a point 2500 feet from West Section lir  4. Alternate points of diversion, None.  5. Type of beneficial use: Domestic. 6. Amount and source and means 1200 gallons per minutes.	Township 39 North, from North Section ne, in Rio Grande C if any:  of diversion: te. being 2.67 cubic feet of water in a period of	Range 8 East, NMPM, line and 100 feet county, Colorado.
SWk NWk, Section 31, at a point 2500 feet from West Section lir  4. Alternate points of diversion, None.  5. Type of baneficial use: Domestic. 6. Amount and source and means 1200 gallons per minubeing 5.34 acre	Township 39 North, from North Section ne, in Rio Grande C if any:  of diversion: te, being 2.67 cubic feet of water in a period of r.	Range 8 East, NMPM, line and 100 feet county, Colorado.

**A8** 

Form F (Rev.)

RECEIVE

STATE OF COLORADO
DIVISION OF WATER RESOURCES
OFFICE OF THE STATE ENGINEER, GROUND WATER SECT

TOOT	<b>-819</b>	57 <sub></sub>
RÕÜND	- 8 19 WATER	SEDI

REGISTRATION NO. 4553 OF WELL

COL	CDARO.
STATE	ENGINEER

Registrant City Manager, City of Monte Vista	Date Sept. 18, 18957
P.O. Address Monte Vista	Colo.
WELL DATA Depth 700 ft. Diameter 16" - 12" in.	County Rido Grande -53
Casing: 450 ft. Plain; 250 ft. Perfor.	Twp. 30 N. Rge. 8 E. N.M. PM
Static Water Level Flowing ft. from top	
Yield 1200 (gpm) (###) from 25 ft.	м [ <del></del>
Used for Municipal water supply on/at	
(legal description of land or site)	
Water conveyed by Pipe , size 4",6", 8",12" PUMP DATA	W E
Type Turbine Size 8"	
Driven by Electric at 1800 RPM	
Well was first used April , 1957 for City water using 1200 A P. M. ####	8 WELL TO BE LOCATED AS ACCUR-
Well enlarged no , 19 to deepened (gpm)(cfs)(ft)	ATELY AS POSSIBLE WITHIN A SMALL SQUARE WHICH REPRESENTS 40 ACRES; OR IF IN A TOWN OR SUBDIVISION FILL IN THE FOLLOW-
LOG SHOULD BE GIVEN ON REVERSE SIDE IF AVAILABLE	ING: Aldrich Addition Monte Viste Town or Subdivision
has not The above well <b>########</b> ) been registered in	Street address or Lot and Block the Office of the State Engineer prior
to May 1, 1957. If Registered give Filing No	<del></del> •
If NOT Registered prior to May 1, 1957, a \$5.00	•
The above statements are true and correct to the land. Subscribed and Sworn before me	pest of my knowledge and belief.
this Machiner of Super 1957 C	the of Monte Viola
(SEAL) Franks Sundensee Signature Si	Ponald Iske, City Mgr
FOR STATE ENGIN Located in 3-20 district, Rio Grange	EER'S USE County for MUNICIPAL
Registration No. 9 in 3-20	on, 19

#### LOG OF WELL

## DESCRIPTION OF MATERIAL DRILLED

### METHOF OF DRILLING

ROTARY RIG

#### Feet

1	to	3	Top Soil
	to		Sand & Clay Streak
	to		Sand & Clay Streak
52	to	クム	Blue Clay & Band Streak
	to		Blue Clay & Sand Streak
92	to	1.110	Blue Sand
710	to	124	Blue Clay
		152	Chay a Sand Streak
757	+0	175	
776		100	Clay & Sand Streak
772	40	198 220	Clay & Gravel Streak
720	TO	. 220 oko	Blue Clay & Sand Streak
220	TO	243	Blue Clay & Sand Streak
		266	Rock Gravel & Sand Streak
		289	Rock Gravel & Sand Streak
289	EO	308	Rock Streaks
308	τo	330	Rock Streaks
330	to	353	Rock Streaks Hard
353	to	375	Rock Streak
375	to	398	Rock Streak
398		420	Rock Streak
420	to	442	Sand & Gravel W/Boulders
442	to	466	Sand & Gravel W/Boulders
466	to	490	Gravel & Clay Streaks
490		513	Gravel & Sand Streaks
513		536	Rock Sand & Blue Clay Streaks
536		556	e a w a w
556	to	579	th by the pr
579	to	601	<b>4 11 14 14</b>
601	to	624	M H C M H
624	to	646	th so the state of
.646	to	669	Hard Gravel
669	to	691	Hard Gravel
691		700	Sand & Clay Streaks
END			<b>-</b> · · ·

## I. THE DISTRICT COURT IN AND FOR WATER DIVISION 3 STATE OF COLORADO

FILED IN DISTRECT COURT WATER DIVISION 3 STATE OF COLORADO

JUL 3 1975

cation for adjudice 's fluffing quarts and vided by law; the and that the Ruff ORE, IT IS ORD if the same herebidicated water riseant's name and of Monte V. E. Vista City Vista, CO or designation of the control of th	COLORADO  COUNT  Do be heard this of cation herein we bring the hereins day of 1111 at no protest haing of the Reference of t	day upon the Referee's Ruting. The Court finds as filed on May 15, 19 72; after described water right to applicant was 12 , A D, 19 75 and is been filed and that the time for filing protests ee should be confirmed and approved and a water as follows:  GED AND DECREED that the Ruting of the Referee and approved and that the applicant is hereby as follows:  GRAD AND DECREED THAT THE RUTING OF THE REFERENCE AND DECREED THAT THE REFERENCE AND DECREED THAT THE RUTING OF THE REFERENCE AND THE REFERENCE AND THE REGISTRATION NO. 13163-F.  THE COURT THAT THE COURT
GRANDE  TER came on to cation for adjudit on a faiting quarter of the same hard of the same herebedicated water rice and a fait of Monte V. Section of well and point 2725	COUNT  o be heard this of cation herein wating the herein wat no protest had ing of the Reference County is confirmed ght and priority address: ista, Colory Hall 81144.  of well:  opint of diversion 32, Towns feet from	ADJUDICATING WATER RIGHT  WELL NO. 4 W-847.  WELL NO. 4 W-847.  May upon the Referee's Ruling. The Court finds as filed on May 15.  ADJ 19 72; and to applicant was the confirmed and that the time for filing protests see should be confirmed and approved and a water  GED AND DECREED that the Ruling of the Referee and approved and that the applicant is hereby as follows:  Registration No. 13163-F.  On: Ship 39 North, Range 8 East, NMPM.
TER came on to cation for adjudice's flating grands and the same herebadicated water rise and sof Monte Versian Company of Monte Company of Mont	be beard this cation herein whiting the beard with the cation herein whiting the bearing day of Junat no protest haing of the Reference of the	day upon the Refereo's Ruling. The Court finds as filed on Nay 15, 19 72; after described water right to applicant was not 10 19 75, and is been filed and that the time for filing protests see should be confirmed and approved and a water as follows:  SED AND DECREED that the Ruling of the Referee and approved and that the applicant is hereby as follows:  Registration No. 13163-F.  On: Ship 39 North, Range 8 East, NMPM.
cation for adjudice 's fluffing quarts and vided by law; the and that the Ruff ORE, IT IS ORD if the same herebidicated water riseant's name and of Monte V. E. Vista City Vista, CO or designation of the control of th	cation horein whiting the hereins day of Junat no protest hading of the Reference of the Re	as filed on May 15. 19 72; after described water right to applicant was A 1), 19 75, and is been filed and that the time for filing protests see should be confirmed and approved and a water.  GED AND DECREED that the Ruling of the Referee and approved and that the applicant is hereby as follows:  Cado  Registration No. 13163-F.  On: Ship 39 North, Range 8 East, NMPM.
d the same herebadicated water rice ant's name and of Monte V. e Vista City Vista, CO or designation of the color of well and possible point 2725	oy is confirmed ght and priority address: ista, Colory Hall 81144. If well: point of diversion 32, Towns feet from	Registration No. 13163-F.
of Monte V.  Vista City Vista, CO  or designation of the color of well and posts point 2725	ista, Color y Hall 81144. I well: point of diversion 32, Towns feet from	Registration No. <u>13163-F.</u> on: ship 39 North, Range 8 East, NMPM.
ion of well and p SE <sup>1</sup> 4, Section point 2725	point of diversion 32, Towns	on: Ship 39 North, Range 8 East, NMPM.
ion of well and p 5E참, Section point 2725	point of diversion 32, Towns	on: Ship 39 North, Range 8 East, NMPM.
ate points of div	ion line, i	West Section line and 100 feet in Rio Grande County, Colorado.
•		
nt and source and 300 gallons 10.24	d means of dive per minute, bein acre feet of	ersion: $\frac{5\cdot 1.2}{\text{cubic feet of water per second of time}}$ water in a period of twenty-four hours, from
•		ternate point of diversion for the following surface
	estic and ment and source and sou	acre feet of ned) (CONSCINITION DESCRIPTION DESCRIPTIO

WRJ-5-67 / STATE OF COLORADO DIVIS	SION OF VATER RESOURCE PROPERTY 1
A PERMIT TO US  APPLICATION FOR:   (Reason)  TO THER	7 V977.3 Fam. Var. 4ACU
PRINT OR TYPE	LOCATION OF WELL
APPLICANT City of Monte Vista	COUNTY Rio Grande
Street Address 720 First Ave.	<u>s</u> <u>1</u> , sec. 32
City & State Monte Vista, Colo.	T. 39N , R. 8R , NM P.H.
Use of ground water : Municipal Water Sys Owner of land on which well is located . City of Monte Vists Number of acres to be management 840 Acres in City	Street or Lot & Block Sherman Ave. City or Subdivision Stampede Grounds Ground Water Basin
Legal description of irrigated land seiswisec 32, T 39N SE NM Other water rights on	Water Management District
this land none  Owner of irrigated  land City of Monte Vista  Aquifer(s) ground water is to be obtained  from Below 450°	Driller's Address
ESTIMATED WELL DATA  Est. quantity of ground water to be claimed: Est. Max. Yield 2000 GPM or CFS Est. average annual amount to be used in acre-feet 350  Storage capacity none AF	City of Monte Viola  For Signature of Applicant  CONDITIONS OF APPROXAL  CONDITIONS OF APPROXAL
Anticipated start of drilling Aug. 15, 1968	
Hole Diameter:   19   in. from 0   ft. to 450   ft.   15   in. from 450   ft. to 800   ft.	APPLICATION APPROVED:  VALID FOR ONE (1) YEAR AFTER DATE ISSUED  UNLESS EXTENDED FOR GOOD CAUSE SHOWN TO
PUMP DATA:  Type	DATE ISSUED AUG 3 0 1968  STATE ENGINEER OF CHAIRMAN GROUND WATER COMMISSION
APPLICATION MUST BE COMPLETED SATISFACTORILY BE	By Harlan Minke

(OVER)

nt 168	4.1
STATE OF COLORAD	C / T
Index No. 7:3.37 DIVISION OF WATER RESO	
IDWD, 3-20 OFFICE OF THE STATE EN	OCT 22 1968.
Registered MAP AND STATEMENT FOR WATER	R WELL FILING GROUND WATER SECT,
PERMIT NUMBER 013163	COLORADO STATE ENGINEER
STATE OF COLORADO ) SS	WELL LOCATION
COUNTY OF Rio Grande	Rie Grande 53.
Know all men by these presents: That the undersigned	SW SE 4, soc. 32
CITY OF HONTE VISTA, COLO.	T 394 R 85 NM P.M
Ronald Iske, City Manager	P.M.
claimant(s), whose address is	INDICATE WELL LOCATION ON DIAGRAM
City Monte Vista, Colorado ,states:	NORTH
Claimant(3) is (44) the owner(5) of the well described hereon;	
the total number of acres of land to be irrigated from this well	<del> </del>
water supply is, work was commenced on this well by actual con-	
is ; work was commenced on this well by actual con-	WEST
struction First day of Sept	i i i
the yield to be used from said wall is 2000 (gpm), for	
which claim is hereby made for Municipal supply purposes;	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
that the average anniqal comount of water to be diverted is	SOUTH
•	WELL SHALL BE LOCATED WITH REFERENCE
about 350acre-feet; and that the aforementioned	TO GOVERNMENT SURVEY CORNERS OR MON- UMENTS, OR SECTION LINES BY DISTANCE
statements are made and this map and statement are filed in	AND BEARING.
compliance with the law! Torrold Joke	
xCity of Monte Viola by City Manager	(North or South)  2680 It from West section line
Subscribed before me on this 18th day of	2680 ft. from <u>West</u> section line. (East or West)
October	
My commission expires congust 7, 1971	Ground Water Basin
- Roy F Haward	Water Management District
Notary Public A TONE WELL DATA	Domestic wells may be located by the following:
Date Completed	LOT, BLOCK
Static Water Level	SUBDIVISION
Total Depth	FILING #
ACCEPTED FOR FILING IN THE OFFICE OF THE STATE	ENGINEER OF COLORADO ON THIS
DAY OF	
Sta	te Engineer
FORM TO BE MADE OUT IN QUADRUPLICATE: WHITE FORM MUST BE	
WHITE copy & GREEN copy must be filed with the State Engineer w	
is for the Owner & YELLOW copy is for the Driller.	S STOREST STORES

----- A1-3--

WELL DATA WELL LOG Water From To Type of Material Type Drilling Rotary Loc. 0 Top Sofi HOLE DIAMETER: 50 3 Sand & Gravel 50 109 Blue clay w/sand st. 18 1 in, from 0 ft. to 1427 ft. 109 159 Blue clay w/sand st. 15 in. from 427 ft. to 750 ft. 159 371 Sand w/clay at. 371 410 Sand w/clay st. & gravel \_in. from <u>, . . . . . f</u>t. to \_\_\_\_\_ ft. 427 410 Hard Malpie Gravel CASING RECORD 127 450 Malpie Gravel Hard 450 560 Malpie Gravel sand st. Comented from. 560 610 Course gravel Plain Casing 610 Course Gravel clay st. 670 670 740 Course Gravel & Sand Size 16 kindsteelfrom 0 ft. to 427 ft. 740 750 Hard brown sand Size 12 3/4md 128 from 127 ft. to 497 ft. Size\_\_\_ kind, \_\_\_from\_\_\_ft, to \_\_\_ft. Perforated Casing Size 12, 3kind steen 107 ft. to 150 ft. Size\_, kind\_\_\_from \_\_ft. to\_\_\_\_ft. Size\_, kind\_ from\_ ft. to\_ ft. 7: TEST DATA Date Tested <u>9/23/68</u> Type of Pump Turbin Length of Test\_18.hrs Constant Yield 2300 Drawdown \_\_\_\_31.\* WELL DRILLERS STATEMENT **)** . C.E. Merrifield being duly sworns proses and says; he is the driller of the well hereon described; he has read the statement made hereon; knows the content thereof, and the same is true of his own knowledge. x 6BM Uneliele Use additional paper if necessary to complete log. State of Colorado, County of Rio Grande ) se Subscribed and sworm to before me this 16 day of Oct. , 19 68 My Commission expires My Commission ox ares September 3, 1972, 19 Notary Public

## HE DISTRICT COURT IN AND FOR WATER DIVISION 3 STATE OF COLORADO

FILED IN DISTRICT COURT WATER DIVISION 3 STATE OF COLORADO

CASE NO M. 047

JUL 3 1975

	CASE NO. W-	
THE MATTER OF THE OR WATER RIGHTS OF	j	CARLA R. SHAWCR WATER CLERK JUDGMENT AND DECREE
ITY OF MONTE VIST	TA, COLORADO ) ) ) ) )	ADJUDICATING WATER RIGHT
RIO GRANDE	COUNTY	WELL NO. 5 W-847.
nat the application for act the Referee's Ruling intered on the 3rd orved as provided by Law	ljudication herein was filed ( granting the hereinafter desc day of June 7. that no protest has been fi	the Referoe's Ruling. The Court finds on May 15, 19 72; cribed water right to applicant was A.D. 19 75 and lod and that the time for filling protests be confirmed and approved and a water
erein be, and the same h		DECREED that the Ruling of the Referee oved and that the applicant is hereby vs:
<ol> <li>Applicant's name City of Monte Monte Vista ( Monte Vista,</li> </ol>	e Vista, Colorado City Hall	
2. Name or designati		
	and point of diversion:	Registration No. 9347-F.
3. Location of well a NE' SW's, Sect at a point 2	and point of diversion: tion 36, Township 39 575 feet from South	Registration No. 9347-F.  North, Range 7 East, NMPM, Section line and 1550 feet Grande County, Colorado.
3. Location of well a NE' SW's, Sect at a point 2	and point of diversion: tion 36, Township 39 575 feet from South ction line, in Rio (	North, Range 7 East, NMPM, Section line and 1550 feet
3. Location of well a NE's SW's, Sector at a point 2: from West Sector 4. Alternate points of	and point of diversion: tion 36, Township 39 575 feet from South ction line, in Rio ( of diversion, if any:	North, Range 7 East, NMPM, Section line and 1550 feet
<ol> <li>Location of well and SW1, Sector at a point 2d from West Sector W</li></ol>	and point of diversion: tion 36, Township 39 575 feet from South etion line, in Rio ( of diversion, if any:  I use: I municipal. e and means of diversion: ons per minute, being 1acre feet of water in	North, Range 7 East, NMPM, Section line and 1550 feet
<ol> <li>Location of well and SW4, Sector at a point 2st from West Sector west Sector with the sector west sector with the sector west sector with the sec</li></ol>	and point of diversion:  tion 36, Township 39  575 feet from South ction line, in Rio ( of diversion, if any:  I use: I municipal. e and means of diversion: ons per minute, being 1acre feet of water in fined) aquifer.  ppropriation:	North, Range 7 East, NMPM, Section line and 1550 feet Grande County, Colorado.

Donald G. Smith, Water Judge

Mrs. Discreton 3

√9-62/10M	PERMIT TO CONSTRUCT A WELL GROUND WATER SET.
on/at Purposes  (legal description of land site)	LOCATION OF WELL CCIONSO  County Rio Grande STAIL INCHIST  NE 1 of SW 1 of Sect. 36, Twp. 30N  Rge. 7 MM P.M. OR  Street Address or Lot & Block CECENTE  Town or Subdivision
in. to ft.  Casing Plain 16in. from 0 to 7 ft.  in. from to ft.  Open or Perf. 16in. from 7 to 47 ft.  in. from to ft.  PUMP Outlet  DATA: Type HP Size  Use initiation date Scon as possible9.	APR 22 1965  N WATER SECTION W
(Use Supplemental pages for additional data)  THIS APPLICATION APPROVED  PERMIT NO. 9347 - F  ISSUED: DATE APR 22 1965 19	Large square is one section.  \$25.00 fee required for uses other than Domestic or Livestock.  Applicant City of Monte Vista.  Agent or Driller M & G Drilling & Supplific. 28  Address Monte Vista, Colo.

NOTE - SATISFACTORY COMPLETION REQUIRED FOR APPROVAL OF APPLICATION

Index No. 898

en STATE OF COLORADO

DIVISION OF WATER RESOURCES

OFFICE OF THE STATE ENGINEER

BM

CHAPMAN PARK WELL

## REGEINEM

MAY. 1 2 1965

Use GROUND WATER SECUND WATER S	CTION MAY. 1 2 1965 GROUND WATER S F WELL COLORADO
Driller M & G Drilling & Supply Lic. No. 28	Pie Creade 53
Owner Gity of Monte Vista	Rie Grande County
StreetCity Monte Vista, Celo	
Tenant	Twp 39N Rge 7 E NM PM
Use of Water Dementic Municipa	e de la companya del companya de la companya del companya de la co
On or By Acres	North
(description of site or lend)  Date Started April , 1965	A A
Date Completed April , 19.65	
Yield GPM orCFS	
WELL DESCRIPTION:	West East
Depth to Waterft, Total Depthft.	
(measured from ground surface)	500 96
Hale from 0 ft. to 47 ft., 18 in.  Piermeter ft. to ft., in.	
Diameter from ft. to ft., in.	
TEST DATA:	South
How Tested Pump or Balled	ABOVE DIAGRAM REPRESENTS ONE FULL SEC-
Date Tested, 19Lengthhrs.	TION, LOCATE WELL ACCURATELY IN SMALL SQUARE REPRESENTING 40 ACRES.
<i>(</i> ·	
RateGPM Drawn Downft.	or
PUMP DATA:	If the above is not applicable fill in:
Pump Typein.	No. Street
Driven by HP	
CASING RECORD:	City or Town
Plain Casing	Of
Size 16 , Kind from -1 ft. to. 3 7ft.	Lot, Block
Size, Kindfromft. toft.	Subdivision
Size, Kindfromft. toft.	(include filing or number)
	TO BE MADE OUT IN QUADRUPLICATE:
Perforated Casing	Original Blue and Duplicate Green Copy
Size	must be filed with the State Engineer within
Size, Kindfromft. toft.	30 days after well is completed. White copy is for the Owner and Yellow copy for
Size Kind from ft. to ft.	the Driller. SIGN BLUE COPY

#### WELL LOG

Fround Ele	evation	(if known) F	low Drilled <b>1pedder</b>		
FROM FEET	TO FEET	TYPE OF MATERIAL	REMARKS (auch as Cementing, Packing, Shut off, etc.)	Indicate Water Bearing Formation	Indicate Perforated Casing Location
0	3	Tep Seil	3 (3 · 4 · 7 ) · 4		
3	12	Sanad .n lbd , n lbd	4.6		
12	14	Brown Clay			
14	36	Large Wash Gravel			··········
<b>3</b> 6	38	Sand & Gravel	0.0.0		
38	44	Brown Clay			
44	47	Blue Clay	1.6		
		4	<u> </u>		
				221	
		~~			
			30		
			`\		
	<u> </u>				Ī
	Ţ-,, <b>-</b>				
		·			
	†————				T

(if more space is required use-additional sheet)

#### WELL DRILLER'S STATEMENT

This well was drilled under my supervision and the above information is true and correct to the best of my knowledge and belief.

Signed May Dulling & Supple By Stilling & Supple

area de la companya de la companya

FILED IN LISTRIC. JOURG WATER DIVISION 3 STATE OF COLORADO

JUL 3 1975

		847
THE MATTER OF THE AF	PPLICATION )	CARLA R. SHAWCROF WATER CLERK
ITY OF MONTE VISTA,	ý	JUDGMENT AND DECREE ADJUDICATING WATER RIGHT
RIO GRANDE	COUNTY	WELL NO. 6 W-847.
nat the application for adjudice the Referee's Ruling granutered on the 3rd erved as provided by law; the as expired; and that the Rulinght granted.	cation herein was filed o ting the hereinafter desc day ofJune it no protest has been fil ng of the Referee should	the Referee's Ruling. The Court finds  n May 15, 19 72;  ribed water right to applicant was  A.D. 19 75 and  ed and that the time for filing protests  be confirmed and approved and a water
	y is confirmed and appro	DECREED that the Ruling of the Referee ved and that the applicant is hereby s:
<ol> <li>Applicant's name and a City of Monte Vi Monte Vista City Monte Vista, CO</li> </ol>	sta, Colorado Hall	
Name or designation of Well No6 -		
at a point 1575	36, Township 39 feet from North	Registration No. none.  North, Range 7 East, NMPM, Section line and 1700 feet rande County, Colorado.
4. Alternate points of div None.	ersion, if any:	
5. Type of beneficial use Irrigation.	:	
	per minute, being <u>.423</u> acre feet of water in	cubic feet of water per second of time, a period of twenty—four hours, from
7. Priority date of approp June 30, 1949.	riation:	
9. That as id wall — as he	used as an alternate po	int of diversion for the following surface

# HE DISTRICT COURT IN AND FOR WATER DIVISION 3 STATE OF COLORADO

FILED IN DISTRICT COURT WATER DIVISION 3 STATE OF COLORADO

CASE NO. W-847

JUL 3 1975

THE MATTER OF THE AF	DELICATION A	CARLA R. SHAWCROF
OR WATER RIGHTS OF	PPLICATION )	WATER CLERK
ITY OF MONTE VISTA,	,	JUDGMENT AND DECREE ADJUDICATING
	) )	WATER RIGHT
	) )	
N RIO GRANDE	COUNTY	WELL NO. 7 W-847.
nat the application for adjudinat the Referee's Ruling gran nat the Referee's Ruling gran named on the Trol erved as provided by Liw, the	cation herein was filed on thing the hereinafter desc day of June at no protest has been fi	the Referee's Ruling. The Court finds on May 15, 19 72: cribed water right to applicant was A D 19 75 and led and that the time for filing protects be confirmed and approved and a water
	y is confirmed and appro	DECREED that the Ruling of the Referee ved and that the applicant is hereby vs:
1. Applicant's name and City of Monte V Monte Vista Cit Monte Vista, CO	ista, Colorado y Hall	
2. Name or designation o		
Well No		DODG
3. Location of well and p	point of diversion:	Registration No. none.
SWk NEk, Section at a point 2575	n 36, Township 39 feet from North	North, Range 7 East, NMPM, Section line and 2420 feet Grande County, Colorado.
SWk NEk, Section at a point 2575	n 36, Township 39 feet from North on line, in Rio (	North, Range 7 East, NMPM, Section line and 2420 feet
SW\ NE Sectionat a point 2575 from East Section  4. Alternate points of div	n 36, Township 39 feet from North on line, in Rio ( version, if any:	North, Range 7 East, NMPM, Section line and 2420 feet
SW\ NE Sectionat a point 2575 from East Section  4. Alternate points of dividing None.  5. Type of beneficial use Irrigation.  6. Amount and source an	n 36, Township 39 feet from North on line, in Rio ( version, if any:  e: d means of diversion:	North, Range 7 East, NMPM, Section line and 2420 feet Grande County, Colorado.
SW\ NE Sectionat a point 2575 from East Sectionat a point 2575 from East Sectionate Points of divided in the Sectional Control of the Sectionary Section	n 36, Township 39 feet from North on line, in Rio ( version, if any:  d means of diversion: per minute, being 4acre feet of water in	North, Range 7 East, NMPM, Section line and 2420 feet
SW\ NE Sectionat a point 2575 from East Sectionat a point 2575 from East Sectionate Points of divisional Sectionary Sec	n 36, Township 39 feet from North on line, in Rio ( version, if any:  d means of diversion: per minute, being 4acre feet of water in d) aquifer.	North, Range 7 East, NMPM, Section line and 2420 feet Grande County, Colorado.
SW\ NE Sectionat a point 2575 from East Sectionat a point 2575 from East Sectionate Points of divided in the Sectional Control of the Sectionary Section	n 36, Township 39 feet from North on line, in Rio ( version, if any:  d means of diversion: per minute, being 4acre feet of water in d) aquifer. priation:	North, Range 7 East, NMPM, Section line and 2420 feet Grande County, Colorado.
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SW\ NE Sectionat a point 2575 from East Sectionat a point 2575 from East Sectionate Actionate Points of divided in the Sectional Control of the Sectionary Sectionary (Sectional Control of the Sectionary (Sectional Control of the Sectionary (Sectional Control of the Sectionary (Sectionary (Sectionary Control of the Sectionary (Sectio	n 36, Township 39 feet from North on line, in Rio ( version, if any:  d means of diversion: per minute, being 4acre feet of water in d) aquifer. priation:	North, Range 7 East, NMPM, Section line and 2420 feet Grande County, Colorado.

Done and signed in open Court this 3rd day of July

Donald G. Smith, W

Water Judge

" in a late of the second

ISTRICT COURT, WATER DIVISION 3, STATE OF COLORADO

Jild in District Court

Case No. 88 CW 13

Filed in District Court

Water Division 3, Colorado

REFEREE'S REPORT AND RULING Change of Water Right - Well No. 8

APR 24 1989

THE APPLICATION FOR WATER RIGHTS

OF CITY OF MONTE VISTA, COLORADO,

IN RIO GRANDE COUNTY.

Clark Of The Water Court

APR 25 1000

and the state of t

THIS MATTER came on for hearing before the Water WAGE COMMADO acting Water Referee, on January 19, 1989, pursuant to the Statement of Opposition filed herein and the Court, after having heard evidence presented, reviewed the matters herein on file and now being fully advised on the premises, doth find:

- 1. That the application of the City of Monte Vista, Colorado, for a change of underground water right was filed on or about the 28th day of March, 1988.
- 2. That the Water Clerk for Water Division 3 issued and caused a resume of said application to be published and mailed as required by statute.
- 3. That the time for filing statements of opposition expired on the 31st day of May, 1988. A Statement of Opposition was filed herein by Richard W. Nielsen and Pauline E. Nielsen on June 1, 1988, pursuant to Order on Motion to Intervene.
- 4. The Water Judge finds that at the time of filing said application and since, the applicants were the owners of the following described underground water rights: 95%

Well #1 -- Well No. 1, W-847, Registration No. 4541, adjudicated and decreed by this Court on July 3, 1975, for 1100 gpm, being 2.45 cubic feet of water per second of time, being 4.90 acre feet of water in a period of twenty-four hours, from confined aquifer with an appropriation date of September 30, 1950, for domestic and municipal purposes. That this well is located in SE 1/4 SE 1/4, Section 36, Township 39 North, Range 7 East, NMPM, at a point 150 feet from South Section line and 250 feet from East Section line, in Rio Grande County, Colorado.

Well #2 -- Well No. 2, W-847, Registration No. 4552, adjudicated and decreed by this Court on July 3, 1975, for 1800 gpm, being 4.01 cubic feet of water per second of time, being 8.02 acre feet of water in a period of twenty-four hours from a confined aquifer with an appropriation date of September 30, 1950, for domestic and municipal purposes. That this well is

located in SE 1/4 SW 1/4, Section 31, Township 39 North, Range 8 East, NMPM, at a point 2420 feet from West Section line and 900 feet from South Section line, in Rio Grande County, Colorado.

Well #3 -- Well No. 3, W-847, Registration No. 4553, adjudicated and decreed by this Court July 3, 1975, for 1200 gpm, being 2.67 cubic feet of water per second of time, being 5.34 acre feet of water in a period of twenty-four hours, from contined aquifer with an appropriation date as of April 30, 1957, for domestic purposes. That this well is located in the SW 1/4 NW 1/4, Section 31, Township 39 North, Range 8 East, NMPM, at a point 2500 feet from North Section line and 100 feet from West Section line, in Rio Grande County, Colorado.

Well #4 -- Well No. 4, W-847, Registration No. 13163-F, adjudicated and decreed by this court on July 3, 1975, for 2300 gpm, being 5.12 cubic feet of water per second of time, being 10.24 acre feet of water in a period of twenty-four hours, from confined aquifer with an appropriation date as of September 23, 1968, for domestic and municipal purposes. That this well is located in the SW 1/4 SE 1/4, Section 32, Township 39 North, Range 8 East, NMPM, at a point 2725 feet from West Section line and 100 feet from South Section line, in Rio Grande County, Colorado.

5. That the applicants propose, for use in the future, to change the point of diversion of said underground water right to a new location; the details of which are as follows:

Well #8, Permit 033733-F, is located in the watershed of confined aguifer of the Rio Grande River, at a point which 2550 feet from North section line, 2550 feet from East Section line, in the SW 1/4 NE 1/4, Section 36, Township 39 N., Range 7 East, NMPM, in the County of Rio Grande, State of Colorado, and draws its supply of water from the same confined aquifer into which such well penetrates; that the depth of the well is 881 feet; that the well has plain 24 inch casing from a depth of Q feet to 120 feet, 16 inch plain casing from 0 feet to 334 feet, 10 3/4 inch plain casing from a depth of 324 feet to 880.7 feet, and 10 3/4 inch perforated casing from 340 feet to 875 feet, alternated every 20 feet, and 20 feet blank casing from 20 feet of well screen; and produces 2,000 gallons of water per minute, being 4.456328 cubic feet of water per second of time, by pumping. That the well shall be used for domestic and municipal purposes.

6. That the well is alternate point of diversion for wells #1 - #4 as above described.

7. That this change of underground water right will not injuriously affect the vested water rights of any other appropriators. Specifically, the water well will not affect the water of any other user, especially the objectors, Richard W. Nielsen and Pauline E. Nielsen.

THEREFORE, IT IS HEREBY RULED AND ORDERED, that the applicants be and hereby are granted the requested change of underground water right as follows:

1. Applicants' name and address:

City of Monte Vista 720 First Ave., Monte Vista, Colorado 81144

2. Name or designation of well:

Well No. 8, Permit #033733-F Approved for use of an existing well constructed under Permit #24019-F (expired).

Location of well and point of diversion:

2550 feet from North Section line, 2550 feet from East Section line, in the SW 1/4 NE 1/4, Section 36, Township 39 N., Range 7 East, NMPM, in the County of Rio Grande, State of Colorado.

4. Amount and source of diversion:

2000 gpm, APD Well The simultaneous maximum pumping rate of this well and well #R-4551, R-4552, R-4553, and 13163-F shall not exceed 6400 gallons per minute.

Type of beneficial use:

Domestic and municipal (Use of this well is restricted to supplying the City of Monte Vista's municipal water system.)

6. Priority date of appropriation:

Same as Wells #1 through #4 since well is an alternate point of diversion. (September 30, 1950, April 30, 1957, and September 23, 1968).

- 7. That said well is and shall be used as an alternate point of diversion for Wells #1-#4, Case No. W-847, permits #R-4551, R-4553, R-4553 and 13163-F.
  - 8. Production is limited to the confined aguifer.
- 9. A totalizing flow meter is installed on this well and is and shall be maintained in good working order. Permanent records of all diversions shall be maintained by the well owner at least monthly and submitted to the Water Commissioner monthly upon request.

- 10. The owner shall mark the well in a conspicuous place with appropriate well permit number, court case number and name of aquifer. He shall take necessary means and precautions to preserve these markings.
- 11. The Water Court, Water Division 3, shall retain continuing jurisdiction of this case for a period of three (3) years, for the purpose of reconsidering the question of injury to the vested rights of other appropriators.
- 12. That this change of underground water right will not injuriously affect the vested water rights of any other appropriators. Specifically, the water well will not affect the water of any other user, especially the objectors, Richard W. Nielsen and Pauline E. Nielsen.

IT IS FURTHER ORDERED that the Water Clerk shall mail copies of this report and ruling as provided by statute.

Dated and entered of record this 240 day of April, 1989.

Robert W. Ogburn, Water Judge as Acting Water Referee

Water Division 3

WR J-5-Rev. 76

# ČOLORADO DIVISION OF WATER RESOURCES 818 Centennial Bidg., 1313 Sherman St., Denver, Colorado 80203

# PERMIT APPLICATION FORM

Application must	
be complete where <b>ECEIVED</b> (X) A PERMIT TO U applicable. Type of ECEIVED ( ) A PERMIT TO C	
print in <u>BLACK</u> INK. No overstrikes MAY 2 3 1988 FOR: ( ) A PERMIT TO IN	ISTALL A PUMP
initialed. WATER RESOURCES ( ) REPLACEMENT	FOR NO
STATE - ENGINEER WATER COURT	CASE NO. 88-CW-13
(1) APPLICANT - mailing address	FOR OFFICE USE ONLY: DO NOT WRITE IN THIS COLUMN
NAME City of Monte Vista	Receipt No. 86987
STREET 720 1st. Ave.	Basin Dist
CITY Monte Vista, CO 81144 (State) (Zip)	CONDITIONS OF APPROVAL
(State) (Zip) TELEPHONE NO. 719-852-5926	
TELEPHONE NO.	This well shall be used in such a way as to cause no material injury to existing water rights. The
(2) LOCATION OF PROPOSED WELL	issuance of the permit does not assure the applicant that no injury will occur to another vested water
County Rio Grande	right or preclude another owner of a vested water right from seeking relief in a civil court action.
SW % of the NE %, Section 36	1) APPROVED FOR USE OF AN EXISTING MELL CONSTRUCTED UNDER PERMIT
Twp. 39 (N.S) Rng. 7 E N.M. P.M.	NO. 24019-F (EXPIRED). 2) APPROVED AS AM ALTERNATE POINT OF DIVERSION FOR WELL PERMIT NOS. R-4551, R-4552, R-4553, AMD 13163-F (WELL MOS. 1, 2, 3, AMD 4
	OF CASE NO. N-847). 3) THE SINULTAMEOUS MAXIMUM PUMPING RATE OF THIS WELL AND WELL
(3) WATER USE AND WELL DATA	MOS. R-4551, R-4552, R-4553, AND 13163-F SHALL NOT EXCEED 6400 G.P.M.
Proposed maximum pumping rate (gpm) 2,000	A HET AF THIS WELL TO DESTRICT TO SUDDIVINE THE STTY AF MANYE
Average annual amount of ground water to be appropriated (acre-feet): 700 A.F.	VISTA'S MUNICIPAL MATER SYSTEM.  5) PRODUCTION IS LIMITED TO THE CONFINED AQUIFER.  6) A TOTALIZING FLOW METER MUST BE INSTALLED ON THIS WELL AND MAINTAINED IN GOOD HORKING ORDER. PERMANENT RECORDS OF ALL DIVERSIONS MUST BE MAINTAINED BY THE WELL OWNER (RECORDED AT LEAS)
Number of acres to be irrigated: not applicable	DIVERSIONS MUST BE MAINTAINED BY THE MELL OWNER (RECORDED AT LEAST ANNUALLY) AND SUBHITTED TO THE DIVISION ENGINEER UPON REQUEST.
Proposed total depth (feet): 600	ANNUALLY) AND SUBNITTED TO THE DIVISION ENGINEER UPON REQUEST. 7) THE USE OF THIS WELL AS AN ALTERNATE POINT OF DIVERSION IS A CHANGE IN NATER RIGHT. THIS WELL SHALL BE JUNIOR TO ALL VESTED WATER RIGHTS UNTIL SUCH TIME AS THE CHANGE IN WATER RIGHT HAS BEE
Aquifer ground water is to be obtained from:	MATER REDATE DIVISION WATER COURT AND THE WELL THEN MUST BE OPERATED BY THE DIVISION WATER COURT AND THE WELL THEN MUST BE OPERATED SUBGRIDUT TO THE TEOMO AND PARAFITIONS OF THAT DESCRIPT
Confined	B) THE OWNER SHALL MARK THE WELL IN A CONSPICUOUS PLACE WITH APPROAPLATE WELL PRENTY MUNICIPAL CASE WHALE AND MANE OF
Owner's well designation Monte Vista Well #8	APPROVED BY THE DIVISION MATER COURT AND THE MELL THEM MUST BE OPERATED PURSUANT TO THE TERMS AND CONDITIONS OF THAT DECREE.  B) THE OWNER SHALL MARK THE WELL IN A CONSPICUOUS PLACE WITH APPROPRIATE WELL PERMIT MUMBER, COURT CASE NUMBER, AND MAME OF AGUITER. HE SHALL TAKE MECESSARY MEAMS AND PRECAUTIONS TO PRESERVE THESE MARKINGS.
GROUND WATER TO BE USED FOR:	
( ) HOUSEHOLD USE ONLY - no irrigation (0)  (XX) DOMESTIC (1) NOT exempt ( ) INDUSTRIAL (5)  ( ) LIVESTOCK (2) ( ) IRRIGATION (6)  ( ) COMMERCIAL (4) XX ) MUNICIPAL (8)	
( ) OTHER (9)	APPLICATION APPROVED
DETAIL THE USE ON BACK IN (11)	PERMIT NUMBER 033733 - F
(4) DRILLER	DATE ISSUEDJUN 06 1989
Name Colorado License Driller	EXPIRATION DATE JUN 0 6 1989
Street	A A.
	(STATE ENGINEER)
(State) , (Zip)	By the Lautemallager
Telephone No Lic. No	10 3-26 COUNTY 53

(5) THE LOCATION OF THE PROPOSED WELL and the area on which the water will be used must be indicated on the diagram below.	(6) THE WELL MUST BE LOCATED BELOW by distances from section lines.
Use the CENTER SECTION (1 section, 640 acres) for the well location.	2,550 ft. from north sec. line
	2,550 ft from "Cast to the
1 MILE, 5280 FEET ——————————————————————————————————	2,550 ft. from (east of west) sec. line
* * * * * * † * †	LOTBLOCKFILING #
	SUBDIVISION
+ - + - + - + - +	
NORTH	(7) TRACT ON WHICH WELL WILL BE LOCATED Owner: Monte Vista
+ 4 - 17-17-17-18 +	No. of acres Not applicable , Will this be
T S NY West William T	the only well on this tract? NO
+ + + 5 = 11 + 11 + 11 + 11 + 11 + 11 +	(8) PROPOSED CASING PROGRAM
	Plain Casing
+ = + = + - + - + + + + + + + + + + + +	24 in, from 0 ft. to 120 ft.
+ - + -	16 in. from 0 ft. to 334 ft.  Perforated casing
SOUTH SECTION LIDE	10-3/4 in. from 340 ft. to 875 ft.
+ + + + + +	in, from ft. to ft.
	(9) FOR REPLACEMENT WELLS give distance and direction from old well and plans for plugging
+-+-+-+-+-+	it:
The scale of the diagram is 2 inches = 1 mile Each small square represents 40 acres.	not applicable
WATER EQUIVALENTS TABLE (Rounded Figures)	
An acre-foot covers 1 agre of land 1 foot deep 1 cubic foot per second (cfs) 449 gallons per minute (gpm)	
A family of 5 will require approximately 1 acre-toot of water per year.  1 acre-toot . 43,660 cubic feet	
1,000 gpm pumped continuously for one day produces 4.42 acre-feet.	
(10) LAND ON WHICH GROUND WATER WILL BE USED:	
Owner(s): City of Monte Vista Portions of S.36, T.39N., R.7E., S.1,T	No. of acres: approx. 910
Portions of S.36, T.39N., R.7E., S.1,T Legal description: and S.4,5,6, T.38N., R.SE., N.M.P.M.	.38N., R.7E., S.31,32,33,T.39N., R.8E.
(11) DETAILED DESCRIPTION of the use of ground water: Housel	old use and domestic wells must indicate type of disposal
system to be used.  Municipal - alternate point of diversion for other	
aquifer as decreed in Case W-847	
A CONTRACT OF LAND	
MONOTHER WATER PROUTS	
(12) OTHER WATER BIGHTS used on this land, including wells. G	
Type or right Used for (purpose)	Description of land on which used
Wells #1 - #4 Case W-847	See #10 above
·	
(13) THE APPLICANT(S) STATE(S) THAT THE INFORMAT	TION SET FORTH HEREON IS
- Attorney for the	City of Monte Vista, Colorado
SIGNATURE OF APPLICANTISI	
Robert S. Crites, Vr.	
# # # # # # # # # # # # # # # # # # #	

Appendix E:
Ownership of Ditch Water Rights

### DEED OF REAL ESTATE

THIS INDENTURE made the \_\_\_\_\_\_\_\_ day of June, A.D. 1939 between NORMAN SHREVE CHAPMAN, of the County of Rio Grande and State of Colorado, party of first part, and the City of Monte Vista, a municipal corporation of the State of Colorado, situated in the County of Rio Grande, party of second part, WITNESSETH,

That the said party of the first part, for and in consideration of certain public benefits that will accrue to the inhabitants of the said City of Monte Vista from this conveyance, does hereby give, grant, convey and confirm unto the said party of second part, its successors and assigns, the following described parcel of land situated in the County of Rio Grande and State of Colorado, to-wit:

A tract of land located in the NORTHEAST QUARTER of the SOUTHWEST QUARTER
(NEt of SWt) of Section THIRTY-SIX (36),
Township THIRTY-NINE (39) NORTH, Range
SEVEN (7) EAST, N. E. P. M., described by
metes and bounds as follows: Beginning
at a point on the north and south center
line of said Section Thirty-six (36)
whence the corner at the center of said
Section Thirty-six (36) bears north fortyfive (45) feet; thence south along the said
north and south center line of said Section
Thirty-six (36), three hundred thirty-five
(335) feet; thence (westerly along the
north boundary line of U. S. Highway No.
160) on a course north eighty-nine (89)
degrees fifty-two (52) minutes west, four
hundred (400) feet; thence north three
hundred thirty-four and ninety-nine hundreths (334.99) feet; thence east four
hundred (400) feet to the place of
beginning, containing approximately 3.076
acres; together with an undivided two onehundredths (.02) of a cubic foot of water

per second of time in the Anderson Ditch.

Original Deed - Hosp

D2

TO HAVE AND TO HOLD the said premises, with all the rights, easements and appurtenances thereto belonging unto the said party of second part, its successors and assigns forever.

And the said party of the first part, for himself, his heirs, executors, and administrators, does covenant and agree to and with the said party of second part, its successors and assigns, that at the time of signing and delivering these presents he has good right, full power and lawful authority to grant and convey the said premises in manner and form aforesaid; that he, his heirs, executors and administrators will warrant and defend the same to the said party of the second part, its successors and assigns forever against the lawful claims and demands of all persons claiming by, through or under him, and that the said premises are free and clear of all liens and encumbrances made or suffered by said party of first part, excepting taxes for the year 1939, and subsequent years.

IN WITNESS WHEREOF, The said party of the first part has hereunto set his hand and seal the day and year first above written.

Horman Show Chefman SEAL

STATE OF COLORADO ) SS. COUNTY OF RIO GRANDE )

Witness my hand and official seal.

My commission expires: June 8 1940

Notary Public

2 -

Accorded &L	o'clock_	М.,	***************************************
Reception No			Records

THIS DEED, Made this 29th day of September . 1976, between RICHARD S. ANDERSON and THEODORE S. ANDERSON, Joint Tenants

of the County of and State of Colorado, of the first part, and THE CITY OF MONTE VISTA, COLORADO, a Municipal Corporation

of the

County of Rio Grandeand State of Colorado, of the second part:

to the said parties of the first part in hand paid by the said party of the second part, the receipt whereof is hereby confessed and acknowledged, ha Ve granted, bargained, sold and conveyed, and by these presents do grant, bargain, sell, convey and confirm, unto the said part y of the second part, its heirs and assigns forever, all the following described lot or parcel of land, situate, lying and being in the County of Rio Grande and State of Colorado, to-wit:

.980 cubic feet per second of water in the Anderson Ditch, being all the right title and interest of Richard S. Anderson and Theodore S. Anderson in and to all that certain water right in the Anderson Ditch, under Priorities No. 90, dated May 31, 1875 and No. 143, dated May 31, 1877 as the same was recorded in Book 149 at Page 242 of the records of the County Clerk and Recorder of Rio Grande County, Colorado.

15/15/500° 500° 120/12 9500° 120/12 9500° 120/12 12

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, and the reversion and reversions, remainder and remainders, rents, issues and profits thereof; and all the extate, right, title, interest, claim and demand whatsoever of the said parties of the first part, either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances.

TO HAVE AND TO HOLD the said premises above bargained and described, with the appurtenances, unto the said part Y of the second part, its heirs and assigns forever. And the said parties of the first part, for the needless is a covenant, grant, bargain and agree to and with the said part Y of the second part, its heirs and assigns, that at the time of the ensealing and delivery of these presents are well seized of the premises above conveyed, as of good, sure, perfect, absolute and indefeasible estate of inheritance, in law, in fee simple, and have good right, full power and lawful authority to grant, bargain, sell and convey the same in manner and form as aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments and encumbrances of whatever kind or nature soever.

and the above bargained premises in the quiet and peaceable possession of the said part'Y of the second part, its heirs and assigns against all and every person or persons lawfully claiming or to claim the whole or any part thereof, the said parties of the first part shall and will WARRANT AND FOREVER DEFEND. IN WITNESS WHEREOF, the said parties of the first part have hereunto set, the interest the day and year first above written. and scal S Signed, scaled and Delivered in the Presence of STATE OF ARIZONA ., a Notary Public in and for the said Yavapai Richard S. Anderson who is personally known to me to be the person whose name is subscribed to the annexed instrument of writing, appeared before me this day in person, and acknowledged that voluntary act and deed, for the uses and purposes therein set forth. Given under my hand and notarial seal, this A. D. 19.76 My Commission Expires June 15, 1980 My commission expires ... certify that this instrument STATE OF COLORADO, tax statements

Reception 100
THIS DEED, Made this // day of December , 1979,
••
between WILLIAM T. LECK and DOROTHA E. LECK, husband and wife
of the County of Rio Grande and state of
of the County of RIO Grande and state of Colorado, of the first part, and
THE CITY OF MONTE VISTA, COLORADO.
whose legal address is 720 First Avenue, Monte Vista, Colorado 81144
of the County of Rio Grande and state of
Colorado, of the second part,
WITNESSETH, That the said part 128fthe first part, for and in consideration of the sum of
One Hundred Twenty Thousand and no/100DOLLARS, to the said part of the first part in hand paid by the said part y of the second part, the receipt whereof
is hereby confessed and acknowledged, ha Vennised, released, sold, conveyed and QUIT CLAIMED, and by these
presents do remise, release, sell, convey and QUIT CLAIM unto the said part Y of the second part, 128 heirs,
successors and assigns, forever, all the right, title, interest, claim and demand which the said part 100 the first part have in and to the following described lot or parcel of land situate, lying and being in the County
of Rio Grande and State of Colorado, to wit:
0.7 cu. ft. of water per second of time being a part of 16.4
cu. ft. of water per second of time decreed to the McDonald Ditch
has of May 1, 1872 and having an appropriation No. of 11 in
Water District #20 and now diverted at the headgate of the Prairie Ditch Co.
rialite bicch co.
This transfer is in addition to 0.7 cu. ft of water transferred
on March 26, 1979.
also known as street and number
MIN THE WEST OF ANY INC.
TO HAVE AND TO HOLD the same, together with all and singular the appurtenances and privileges thereunto
belonging or in anywise thereunto appertaining, and all the estate, right, title, interest and claim whatsoever, of the
said part iesf the first part, either in law or equity, to the only proper use, benefit and behoof of the said part y of the second part, its heirs and assigns forever.
IN WITNESS WHEREOF, The said part ies the first part have hereunto set the and S
and seal of the day and year first above written.
Signed, Sealed and Delivered in the Presence of William T. Leck [SEAL]
(SEAL)
Dorotha E. Leck (SEAL)
Darate C. Lock ISEAL
STATE OF COLORADO,
88.
County of Rio Grande The foregoing instrument was acknowledged before me this // day of December
19 79. by William T. Leck and Dorotha E. Leck, husband and wife.
My commission expires 3/16/83 , we . Witness my hand and official seal.
my commission expires -// -/ , Fig Witness my hand and official seal.
Jun & McClin
Notary Public,

Recorded at\_

(a)

Reception No	M., Recorder.
THIS DEED, Made this 26 day of Marc	ch ,1979,
between WILLIAM T. LECK and DOROT	
of the County of Rio Grande Colorado, of the first part, and	and state of
THE CITY OF MONTE VISTA, COLOR	ADO •
whose legal address is P.O. Box 431, Mo	onte Vista, Colorado 81144
of the County of Rio .Grande Colorado, of the second part,	
and a gift and donation as a com- to the said parties of the first part in hand paid by the is hereby confessed and acknowledged, have emised, presents do remise, release, sell, convey and QUIT	part, for and in consideration of the sum of NO DOLLARS munity service
0.7 cu. ft. of water per secon 16.4 cu. ft. of water per secon McDonald Ditch as of May 1, 18 No. of 11 in Water District #2 headgate of the Prairie Ditch	ond of time decreed to the 372 and having an appropriation 20 and now diverted at the
	And the second s
also known as street and number	
belonging or in anywise thereunto appertaining, and a	William T. Leck William T. Leck Dorotha E. Leck Seal  [SEAL]  e me this 2 day of March ha E. Leck, husband and wife.
Q	meelure
- June Le	Me fluie Notary Public.

### ANNEXATION AGREEMENT

This agreement is made and entered into this 500 day of June, 1997, by and between the City of Monte Vista, Colorado, a Municipal Corporation of the State of Colorado, ("City"), and Wilma O. Trosper, ("Owner"), witnesseth:

WHEREAS, owner has petitioned for annexation of a tract of land located at:

A tract of land situated in a part of Section 36 and the east half of Section 35, Township 39 North, Range 7 East, New Mexico Principal Meridian, Rio Grande County, Colorado and being more fully described in Exhibit 1, attached.

and which shall otherwise be known as the #2 Trosper addition, and

WHEREAS, the Monte Vista City Council has passed an ordinance commensurate with certain understandings with the owner, and

WHEREAS, the Monte Vista City Council has divided said land into seven parcels which are zoned as follows: tract 1 is zoned as commercial highway (CH), tracts 2, 3, 4, 5 & 6 are zoned residential low density (RL) and tract 7 is zoned residential high density (RH).

WHEREAS, the owner desires to annex said land in accordance with its zoning classification.

NOW THEREFORE it is hereby agreed between the City and the Owner as follows:

- 1. The owner shall be bound by all provisions of the Monte Vista Subdivision Regulations and Monte Vista Zoning Regulations pertaining to the development of the above referenced annexed tract of land.
- 2. In accordance with Resolution # 5-96 of the City of Monte Vista, the owner shall convey, procure and transfer all of the necessary easements and rights-of-way for the installation and maintenance of water/sewer lines and any system equipment made necessary thereby. In addition, the owner will deed, convey, assign, and transfer four (4) shares to the Lariat ditch (being all water rights owned by "Owner" to said ditch) not later than the date as described in paragraph #8 of this agreement.

- The City of Monte Vista will lease these water rights back to the 3. owner for \$1.00 per year until such time that the City of Monte Vista deems it necessary that said water rights are needed for City use.
- 4. The areas designated as tracts 3, 5 and 6 on the annexation plat shall be conveyed to the City of Monte Vista.
- 5. The property owners or developers are responsible for identifying any wetland areas before development occurs and for any federal or state regulations concerning wetlands.
- 6. Legal and filing fees shall be paid by the Owners to the City.
- 7. This agreement shall be construed and enforced in accordance with the laws of the State of Colorado and no form of joint venture or partnership shall be deemed to exist between the City and the Owner pertaining to the terms of this agreement. No waiver of one or more of the terms of this agreement shall constitute a waiver of other terms.
- 8. These covenants shall be performed by Owner not later than the effective date of the ordinance annexing such property to the City.

DONE AND SIGNED this 5 day of June, 1997.

City of Monte Vista Monte Vista, Colorado A Municipal Corporation

ATTEST:

Rhonda Valdez, Deputy City Clerk

#2 Trosper Addition

Wilma O. Trosper, Owner

ATTEST:

NO. 897. WARRANTI DRED. Statutory Form. The Bradford Robinson Ptr. Co., Mirs. Robinson's Level Blanks, Deaver

Know all Men by these Presents: That I,

CHARLES N. SHAKESPEARE, also known as C. N. SHAKESPEARE.

of the

County of

Rio Grande.

and State of Colorado.

for the consideration of Three Hundred and no/100

Dollars,

in hand paid, hereby sell and convey to

CITY OF MONTE VISTA.

of the

County of Rio Grande

, and the State of Colorado,

the following real property, situate in the

County of Rio Grande,

and State of Colorado, to wit:

A six sore tract of land described as follows, to-wit:

Beginning at a point eighty (80) rods north of the south-west corner of the North-west quarter (NW1) of Section thirty-two (32). Township Thirty-nine (39) North, of Range Eight (8) E.N.R.M.; thence east four hundred and eighty (480) feet; thence south five hundred and forty-six (546) feet; thence west four hundred and eighty (480) feet; thence north five hundred and forty-six (546) feet to the place of beginning, together with a six scre pro rata water right in the Ben Oggle Ditch, being a pro-rata of a one-third interest to water belonging to the whole shove described north-west quarter of said section thirty-two (32).

The grantor reserves from this conveyance certain brick and certain machinery now located on said premises heretofore used in conducting a brick yard thereon, and which said brick and machinery may be removed therefrom by the grantor.

外

23777

### CONTINUATION OF ABSTRACT

of title to

The Rio Grande Abstract

Company

The SOUTHEAST QUARTER of the NORTHWEST QUARTER of Section THIRTYTW Township THIRTYNINE North, Range EIGHT East, New Mexico Principal Meridian.

Also a parcel of land beginning at the northeast corner of the NORTHEAST QUARTER of the SOUTHWEST QUARTER of Section THIRTYTWO, Township THIRTYNINE North, Range EIGHT East, New Mexico Principal Meridian; running thence south 429 feet; thence west the full width of said NE% of the SW% of said Sec. 32; thence north 429 feet; thence east to the place of beginning, containing 13 acres, more or less, from 8:00 A. M. July 10, 1957.

Rio Grande County 193167 John W. Getz, Ruth Getz,

to

The City of Monte Vista a municipal corporation.

Warranty Deed.
Dated July 23, 1958.
Recorded July 26, 1958, 9:02 A. M.
Book 253, page 23.
Consideration \$10,150.00.
Acknowledged July 25, 1958 before
Ina F. Sanderson, N. P., Rio Grande
County, Colorado. Seal.
Com. exp. June 13, 1960/

Conveys: Parcel No. 1: the North 13 acres of the NEZ of the SWZ, Sec. 32, T. 39 N., R. 8 E., N.M.P.M.;
Parcel No. 2: The South 20% acres of the SEZ of the NWZ of Sec. 32, T. 39 N., R. 8 E., N.M.P.M., together with an undivided 1/6 interest to the Ben Ogle Ditch and the water and water rights appropriated, diverted by and decreed to said ditch.

Parcel No. 3: An easement and right of way 12 feet wide beginning at the center of Sec. 32, and running East along the center line of Sec. 32, 400 feet more or less, to the center line of a slough; thence North 12ft; thence West 400 feet, more or less, to the North and South center line of Sec. 32; thence South along the center line of Sec. 32, 12 feet to the place of beginning, located in T. 39 N., R. 8 E., N. M. P. M., said right of way to be used for drainage and for the overflow of exidation pends to be constructed by the City of Monte Vista on the land described above in parcels 1 and 2.

Bel Norie, Colorado

Subject to taxes and assessments, if any for the year 1958 and subsequent years.

Grantors described as "husband and wife," in body.

Edward R. Lobato; Jan .. Matoni Grace Lobato now known by marris

es Grace Vaughn; Eva L. Doughert Know All Men by These Presents, Great whereas Juan B. Lobato and Pablito S. Sound of Rb Grands, in the State of Colorado, by One . certain Mortgage Deed,

- dated the 67h, day of July 3 . A D. 1954 , filed for record in the office of the County Clark and Recorder of the

Doughy of Rio Grande, in the Blate of Colorado, on the 15th day of L. D. 1054), and duly recorded in book 228

of the records in said

July office at page

, did grant, bargain, sell and convey unto

## THE MONTE VISTA BUILDING ASSOCIATION.

duly organized and existing under and by virtue of the laws of the State of Colorado, certain real estate in said Mortgage Deed described, to secure the payment of their one certain promissory note interest and all charges thereon, as in said Mortgage Deed and note manifored; and whereas said Morigage Deed and Note . have not been assigned

NND WHEREAS, The said indebtedness has been paid, together with all interest and charges thereon.

...NOW, THEREFORE, In consideration of the premises, and in further consideration of the sum of two dollars id it in mand paid, the receipt whereof is hereby acknowledged, the said MONTE VISTA BUILDING ABSOCIA. TION, hereby remises, releases, and forever quit-claims unto the present owner or owners of said real esstate and unto the heirs, successors and assigns of said owner or owners forever all the right, title and interest which it has by virtue of said Morigage Deed in and to the said real estate in said Morigage Deed particularly deecribed, reference to which is hereby made for greater certainty.

The Southwest Quarter of the Northwest Quarter (SW2NW2) of Section Thirty-two (32), Township Thirty-nine (39) North, Range Eight (8) East of the New MexicoPrincipal Meridian, except a six (6) acre tract described as follows: Beginning at a point 80 rods North of the Southwest corner of the Northwest Quarter (NW2) of said Section Thirty-two (32); thence East 480 feet; thence South 546 feet; thence West 480 feet; thence North 546 feet to the place of beginning, together with a water I sented by a one-helf shere of the capital stock of the Lariat Irrigation Company and the above described land's pro rata share of a one-twelfth interest in the Ben Ogle Ditch for use on the tract of land above describe The tract of land hereby conveyed contains 34 acres ofland more or less s according to the government survey therof.

TO HAVE AND TO HOLD THE SAME, Together with all and singular the privileges and appurienances thereunto belonging forever.

And further, that the said Mortgage Deed is, by these presents, to be considered and is fully and absolutely released and canceled and forever discharged.

IN WITNESS WHEREOF, THE MONTE VISTA BUILDING ASSOCIATION has caused its corporate name to

ditto subscribed by its

19th

President, and its corporate seal to be hersunto affixed, attested by

Ary Chia

September .

56 محديد

THE MONTE VISTA BUILDING ASSOCIATION

STATE OF COLORADO

The foregoing instrument was acknowledged before me this

ias President and Menry, Chapman THE MONTE VISTA BUILDING ASSOCIA

WARRANTY DEI	רוים

day of December , 1985. THIS DEED, Made this 11th between JAMES HUFFAKER, CAROL EMRICH, DEBORAH S. HUFFAKER AND QUENTIN HUFFAKER

of the ARIZONA.

State of Kolbinsky, grantor(s) and

State Documentary Fee Date JAN 0 6 1986. 3.00 Paid

XXXXXX

CITY OF MONTE VISTA

whose legal address is Monte Vista, Colorado 81144

of the

described as follows:

Rio Grande

WITNESSETH, That the grantor(s), for and in consideration of the pum of -----THIRTY THOUSAND AND NO/100----

the receipt and sufficiency of which is hereby acknowledged, ha VC SUCCESSOLS soid and conveyed, and by these presents do bargain, sell, convey, and confirm, unto the granteck), IUS If any, situate, lying and being in the

Mikand assigns forever, all the real property, together with impro Rio Grande County of State of Colorado.

SEE EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF.

#### stactoreactives are continuous accidentation and a second and a second accident and a second accident accident and a second accident accid

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, and the reversion and reversions, remainder and remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of the grantor(s), either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances.

TO HAVE AND TO HOLD the said premises above bargained and described with the appurtenances, unto the grantee00. ICS MRDs and assigns forever. And the grantor(s), for them setyes, their heirs and personal representatives, do covenant, grant, barga agree to and with the granteeol its covenant, grant, bargain, and seized of the premises above conveyed, haVC good, sure, perfect, absolute, and indefeasible estate of inheritance, in law, in fee simple, and good right, full power and authority to grant, bargain, sell and convey the same in manner and form as aforesaid, and first the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances, and restrictions of whatever kind or nature soever, XXXXX

The granton's) shall and will WARRANT AND FOREVER DEFEND the above-bargained premises in the quiet and peaceable possession of the SUCCESCOTE

MINERS and assigns, against all and every person or persons lawfully claiming the whole or any part thereof. IN WITNESS WHEREOF, the grantor (s) ha Ve executed this deed on the date set forth above.

ARIZONA STATE OF KERMINGO

County of

The foregoing instrument was acknowledged before me this

by James Huffaker My commission expires

My Commission Expires April 30, 1988

\*If in Denver, insert "City and",

marriage having bocom

KIO GRANDE COUNTY, CO 0310965 61/06/1986 19:45 BK 401 PG 132 LELA ANN BENNETT, RECORDER

# EXHIBIT "A"

All that part of the Northeast Quarter of the Southwest Quarter of Section Thirtytwo, Township Thirtynine North, Range Eight East, New Mexico Principal Meridian, Rio Grande County, Colorado, described as follows:

Beginning at a point on the E. side line of said NEXSW2 of said Sec. 32, 429 feet S. of the NE corner of said NEXSW2 of said Sec. 32, said corner being the center of said Sec. 32; thence S., along the N. and S. centerline of said Sec. 32, 380 feet, more or less, to a point;

thence S. 33° W., 630 feet, more or less, to a point on the

S. line of said NEXSW2 of said Sec. 32;

thence W., along the S. line of the said NELSWY Sec. 32, 970 feet, more or less, to the SW corner of the NELSWY Sec. 32; thence N., along the W. line of said NELSWY Sec. 32, 891 feet, more or less, to a point;

thence E. 1320 feet, more or less, to the point of beginning:

EXCEPTING one half acre which is described in a certain Quit-Claim Deed, recorded in the office of the County Clerk and Recorder of Rio Grande County, in Book 73 at Page 322;

EXCEPTING a tract of land, containing 3.5 acres, more or less, described in Book 319, Page 606, Rio Grande County Records;

EXCEPTING a tract of land, containing 1.04 acres, more or less, described in Personal Representative's Deed recorded in Book 360 at Page 768 of the records of the Rio Grande County Clerk & Recorder.

TOXETHER WITH One (1) share of water stock in the Lariat Irrigation Company and together with 2/18ths interest in the Ben Ogle Ditch and the water decreed thereto.

Appendix F: StateCU Farm Deliver Analysis (Tables F-1 and F-2)

# Table F1. Farm Delivery Analysis Anderson Ditch - Valley Choice Parcel - Monthly Averages City of Monte Vista

(All values in acre-feet.)

Month	Potential	Effective	Irrigation	Farm Headgate	<b>Total Crop</b>	CU Per
MONTH	Crop ET	Precip	Water	Delivery	CU	Acre
January	0.00	0.00	0.00	0.28	0.00	0.00
February	0.00	0.00	0.00	0.25	0.00	0.00
March	0.00	0.00	0.00	0.90	0.00	0.00
April	1.53	0.13	1.40	8.87	1.40	0.04
May	12.31	1.15	11.16	30.39	11.16	0.34
June	19.44	1.17	18.27	35.39	18.27	0.55
July	18.70	2.93	15.77	35.45	15.77	0.48
August	16.46	3.11	13.34	29.84	13.16	0.40
September	8.03	1.25	6.77	23.37	6.77	0.21
October	2.44	0.25	2.19	17.60	2.19	0.07
November	0.00	0.00	0.00	2.15	0.00	0.00
December	0.00	0.00	0.00	0.51	0.00	0.00
Total	78.90	10.00	68.90	185.00	68.72	2.08

#### Source:

Colorado Division of Water Resources diversion (1950-2008), values from StateCU Consumptive Use Analysis Structure Scenario per CDWR recommendations.

#### Notes:

Period of record 1950-2008.

- 1) Analysis assumes a maximum of 60% flood irrigation efficiency and 90% ditch efficiency.
- 2) Analysis assumes 0% of soil moisture capacity initially filled in 1950.
- 3) Analysis conducted using irrigated area from 4/5/2010 site visit
- 4) Analysis performed using Monte Vista 2 W Climate Station data.
- 5) Analysis assumes that 0% of winter precipitation went to the soil moisture reservoir.
- 6) Total irrigated area = 33 acres
- 7) Crop types used were alfalfa and pasture grass (50% each)

# Table F2. Farm Delivery Analysis Anderson Ditch - Trosper Ranch - Monthly Averages City of Monte Vista

(All values in acre-feet.)

Month	Potential	Effective	Irrigation	Farm Headgate	Total Crop	CU Per
Wonth	Crop ET	Precip	Water	Delivery	CU	Acre
January	0.00	0.00	0.00	0.60	0.00	0.00
February	0.00	0.00	0.00	0.55	0.00	0.00
March	0.00	0.00	0.00	1.97	0.00	0.00
April	2.66	0.23	2.43	19.39	2.43	0.04
May	22.44	2.09	20.35	66.45	20.35	0.34
June	34.73	2.15	32.57	77.37	32.57	0.54
July	34.66	5.39	29.27	77.51	29.27	0.49
August	31.14	5.80	25.34	65.24	25.03	0.41
September	12.97	1.98	10.99	51.10	10.99	0.18
October	3.03	0.40	2.63	38.47	2.63	0.04
November	0.00	0.00	0.00	4.71	0.00	0.00
December	0.00	0.00	0.00	1.12	0.00	0.00
Total	141.62	18.05	123.57	404.48	123.27	2.04

#### Source:

Colorado Division of Water Resources diversion (1950-2008), values from StateCU Consumptive Use Analysis Structure Scenario per CDWR recommendations.

#### Notes:

#### Notes:

Period of record 1950-2008.

- 1) Analysis assumes a maximum of 60% flood irrigation efficiency and 90% ditch efficiency.
- 2) Analysis assumes 0% of soil moisture capacity initially filled in 1950.
- 3) Analysis conducted using irrigated area from BWC site visit, and Agro Engineering Report
- 4) Analysis performed using Monte Vista 2 W Climate Station data.
- 5) Analysis assumes that 0% of winter precipitation went to the soil moisture reservoir.
- 6) Total irrigated area ≈ 55-62 acres
- 7) Crop types used were alfalfa, pasture grass, and potato with Rio Grande Calibrated Coefficients
- 8) Analysis assumed that Trosper Ranch owns 10.7% of the Anderson Ditch

Appendix G: Water Rights Appraisal

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# SUMMARY OF SALIENT FACTS AND CONCLUSIONS

Subject Water Right 1.73 cfs Anderson Ditch

**Location** Diverts from the south bank of Rio Grande River in Section

22, T39N, R7E of the New Mexico P.M., Rio Grande County,

Colorado

Type of Report Summary Appraisal Report

**Client** City of Monte Vista

4 Chico Camino

Monte Vista, CO 81144

Valuation Date January 27, 2010

Report Date January 29, 2010

Purpose and Intended Use To assist the City of Monte Vista in decision making

regarding offering price for the subject water rights

**Extraordinary Assumption** Consumptive Use after consideration of subirrigation is 100

acre feet

**Highest and Best Use**Municipal and Augmentation Use

Market Value \$6,000 per Acre Foot Consumptive Use

Estimated consumptive use 100 Acre Feet

100 Acre Feet @ \$6,000 = \$600,000

# FIGURES (END OF REPORT)

Figure 1	Vicinity Map-Rio Grande River and Anderson Ditch
Figure 2	Anderson Ditch Historically Irrigated Area
Figure 3	Anderson Ditch Topography
Figure 4	Water Neighborhood

# **APPENDICES**

Α	Anderson Ditch Decree – Adjudication Date 05/01/1896
В	Excerpts from Agro Engineering October 19, 2007 Report, Anderson Ditch
	Sun Peak Property

# VALUATION OF ANDERSON DITCH City of Monte Vista, Colorado

# 1.0 IDENTIFICATION OF SUBJECT WATER RIGHTS

The subject water right is a 1.73 cubic feet per second (cfs) ownership interest in the Anderson Ditch, Priorities 90 and 143 which diverts from the Rio Grande River at an upstream location west of the City of Monte Vista. Figure 1 shows the location of the subject Anderson Ditch and the location of the property on which the subject water right was historically used. The subject Anderson Ditch (Structure ID 512) water right is located within Water Division 3, Water District 20.

The appropriation and adjudication dates for the Anderson Ditch are summarized below:

	Amount	Adjudication	Appropriation	Administration
		Date	Date	No.
Priority 90	11.33 cfs	5/1/1896	5/1/1875	9282.00000
Priority 143	<u>1.92 cfs</u>	5/1/1896	5/31/1877	10013.00000
Total	13.25 cfs			

The subject 1.73 cfs represents a 13.06 percent interest in the two priorities, 1.48 cfs Priority 90 and 0.25 cfs Priority 143. The Anderson Ditch was decreed in the May 1, 1896 Adjudication (Anderson Ditch excerpts are given in Appendix A). The decree amounts listed above are the net amounts after portions of the original priorities were transferred to the Atkins Ditch. The Anderson Ditch is decreed for irrigation use.

The Colorado Decision Support System (CDSS) reports the following data for the Anderson Ditch:

	All Values in Acre Feet		
	Total Ditch	Subject Interest	
Diversion (1950-2008)	4192	547	
Diversion Maximum Year (2006)	6430	840	
Dry Year Diversion (2002)	4201	549	

An analysis of the historic consumptive use of the Anderson Ditch has been prepared by Agro Engineering and this appraiser has reviewed and relied upon in part the findings of Agro Engineering. Agro Engineering is known to be a competent and credible firm with appropriate expertise. An excerpt of the Agro Engineering October 19, 2007 report is included in Appendix B.

The area historically irrigated by the subject 1.73 cfs Anderson Ditch is shown on Figure 2. The parcel labels and irrigated land areas are taken from the Agro Engineering Report. In addition to the Anderson Ditch water right, other water rights used on the property included the Rio Grande Lariat Ditch (Lariat Ditch) water right, the Rio Grande Piedra Valley Ditch (Piedra Valley Ditch) water right, and Well 1 (Case W438). The Agro Engineering Report allocated the water right use by parcel with parcels 7, 8, and 9 irrigated solely by the Anderson Ditch, with Anderson Ditch being a supplemental supply after the Lariat Ditch for parcels 11 and 12, Anderson Ditch being the primary supply for parcel 2, and any surplus Anderson water going to parcels 13 and 14. The total average irrigated area and pond area report by Agro for the subject 1.73 cfs of the Anderson Ditch is 126 acres.

Figure 3 is a topographic map with the subject historically irrigated area outlined. The elevation of the historically irrigated land ranges from 7665 feet in the southeast portion of the property to approximately 7685 feet at the northwest corner of the property. The Rio Grande directly to the north has streambed elevations of 7665 to 7675 feet which points to the concern of subirrigation of portions of the historically irrigated area. If the areas are sub-irrigated (i.e. high water table) the historic consumptive use credits will be reduced. Water court action is required to quantify the historic consumptive use and to change the water right in the type or place of use. To claim consumptive use credit in a change of use from irrigation to municipal or augmentation use, verifiable dry-up of irrigated lands is required.

Due to concerns raised about subirrigation, Agro Engineering provided various scenarios regarding the potential reduction in consumptive use due to subirrigation. The total consumptive use for the three scenarios is summarized as follows:

Best Case Scenario 167.4 acre feet

Plausible Scenario 135.9 acre feet

Worst Case 103.4 acre feet

We understand that piezometers were installed on the property in 2009 to monitor the depth to water so that the extent of subirrigation could be measured. We have not had access to the monitoring data; however, we have reviewed the *Soil Survey of Rio Grande County Area, Colorado* with regard to typical depths to water table for the various soils. For instance, the soils for parcel 2 are mapped largely as marsh. The soils mapped for parcels 7, 8 and 9 are reported as having depths to water of about 3 feet. The soils mapped in parcels 11, 12 and 13 have reported depths to water in 2 to 3 foot range. Based on the topography of the property related to water features in the vicinity, our review of the soils mapping, and our experience in other transfer cases, we believe that a consumptive use of 100 acre feet is most appropriate estimate of transferrable consumptive use.

### 2.0 PURPOSE OF THE APPRAISAL

The purpose of the appraisal is to estimate the market value, as of the effective date of January 27, 2010, of a 1.73 cfs interest in the Anderson Ditch. Market value, as used herein, is defined as follows:

Market value means the most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

- 1. buyer and seller are typically motivated;
- 2. both parties are well informed or well advised and acting in what they consider their own best interests;
- 3. a reasonable time is allowed for exposure in the open market;
- 4. payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and

5. the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.

(Title XI of the Financial Institutions Reform, Recovery, and Enforcement Act [FIRREA] of 1989)

The market value is estimated as of the effective date of January 27, 2010.

# 3.0 EXPOSURE TIME

Exposure time is a retrospective opinion based on an analysis of past events, assuming a competitive and open market. Based on our experience with water rights and our review of the local basin, it is our opinion that the estimated exposure time is 18 months for the subject water rights.

# 4.0 INTENDED USERS AND INTENDED USE OF THE REPORT

The intended user of this report is the City of Monte Vista. The intended use of the report is to assist the City in its decision-making process regarding an offering price for the subject water right.

# 5.0 SCOPE OF THE VALUATION

This opinion of value scope of work has included the following tasks:

- Obtain and review water rights decree.
- Review Colorado Decision Support System (CDSS) database information for subject water rights.
- Review aerial photographs of the subject historically irrigated lands.
- Interview District 20 Water Commissioner Steve Baer.

- Review year 2003 and 2007 reports by Agro Engineering regarding the subject water rights.
- Review soil survey mapping and topography to estimate likely transferrable consumptive
  use.
- Define "Neighborhood" for market analyses. This task included reliance review of working draft of "Rules Governing the Withdrawal of Ground Water in Water Division No. 3," and on past WWE experience in the Rio Grande River basin.
- Consider highest and best use analysis of the subject water rights.
- Search for comparable transactions for the sales comparison approach. The comparables search has been conducted by a review of Wright Water Engineers, Inc. (WWE) files of transactions, telephone interviews of water providers, water attorneys, real estate professionals and other knowledgeable water professionals. Adjustments include items such as time of sale, volume of transaction, and reliability.
- Reconciliation process and developing engineering opinion of value.

# 6.0 EXTRAORDINARY ASSUMPTION

In preparing this appraisal, we have made an extraordinary assumption that the with regard to the quantification of the transferrable consumptive use due to subirrigation effects. We have not reviewed the monitoring data regarding the depth of water that has been performed by others. Such data would make the estimate of transferrable consumptive use more reliable. We have made the assumption that the transferrable consumptive use is 103 acre feet. This "extraordinary assumption" presumes as a fact that uncertain information regarding subirrigation. This presumed fact if found to be false, could alter the valuation opinion of value.

### 7.0 WATER NEIGHBORHOOD

The regional water setting for the subject Anderson ditch water right is Water District 20 within the Upper Rio Grande basin as shown on Figure 4. The Rio Grande Basin is over-appropriated. Colorado is required to make deliveries to New Mexico in compliance with the Rio Grande Compact. Withdrawals of ground water can injure senior water rights and the pending "Rules Governing the Withdrawal of Ground Water in Water Division No. 3" will address these issues. The pending implementation of new ground water withdrawal rules will require that injury be groundwater withdrawals be remedied through an augmentation plan or by a Groundwater Management Plan operated by a Subdistrict. The need for replacement water will increase the demand for senior surface water rights.

# 8.0 HIGHEST AND BEST USE

The highest and best use of the subject water is defined as follows:

The reasonably probable and legal use of the water, which is physically possible, legally permissible, financially feasible, and that results in the highest value.

# 8.1 Legally Feasible

In evaluating a water right, one must consider both the legal availability and physical availability. With regard to legal availability, a water rights decree in addition to awarding a priority date and the amount of the water right, also states the type of use, diversion location, and often the place of use. If a water right is changed in type of use or diversion location, and in most cases, if the place of use is changed, a Water Court action is needed. With Water Court action the change is subject to the scrutiny of other water rights owners. If a water right is junior in date it may be subject to call to downstream senior rights in times of shortages, and must either curtail diversions or replace its depletions to the stream through an augmentation plan or by an exchange. Therefore, in evaluating a water right, the water rights ability to divert in-priority is a factor in its value.

The subject water right is decreed for irrigation use. While the transferable historic use has not been quantified by the Water Court, it is reasonable to expect that the historical use can be quantified in a decree with such historic consumable credits suitable for municipal and augmentation use.

# 8.2 Physically Possible

With regard to physical yield, a water right can be in-priority but not have water physically available to divert. The water has historically been diverted from the Rio Grande River, so it is physically possible to continue diversion. Subirrigation will likely have an impact on the transferrable consumptive use.

# 8.3 Financially Feasible

There is limited availability of senior surface water irrigation rights in the Upper Rio Grande River basin. The use of the subject water for municipal and augmentation use is financially feasible due to the short supply of alternative water rights. Use of the subject water for augmentation is financially feasible.

# 8.4 Maximally Productive

The maximally productive use of the subject water right is the use that would provide the highest value. The highest value use is typically for municipal use and augmentation use. The maximum value is for the use of the historic consumptive use credits for augmentation.

# 8.5 Highest and Best Use Conclusion

After considering the above and data review and analysis, the highest and best use of the subject water right is use of the historic consumptive use credits for municipal or augmentation use.

# 9.0 APPROACH TO VALUE

Three approaches to value were considered. They are described as follows:

- In the sales comparison approach, the subject water right is compared to other applicable recent water sales. This method is most commonly used for water rights when adequate data is available. Data for generally comparable sales are used, and comparisons are made to demonstrate a probable price at which the subject water would be priced on the market.
- In the **cost approach**, an estimated replacement cost of the water right as of the date of the value is developed. That total represents the subject value indicated by the cost approach.
- In the **income capitalization approach**, the current potential income value for the water right interest is shown. The prospective net operating income is estimated. An applicable capitalization method and appropriate capitalization rate are developed and used in computations that lead to an indication of value.

#### 9.1 Sales Comparison Approach

The water market in the neighborhood is inactive. In the general area, when irrigated land is sold, the water right is often not severed from the land but is sold jointly with the land.

#### 9.1.1 Pine River Weminuche Pass Ditch

The San Luis Valley Water Conservation District (SLVWCD) sought funding from CWCB in July 2008 for the purchase of a one-third interest in the Pine River Weminuche Pass Ditch water right. This water right is a transmountain diversion from Division 7, Water District 31 into the Rio Grande basin. SLVWCD already had a one-half interest in the water right and has leased storage space in the Rio Grande, Santa Maria and Continental Reservoirs (Location of reservoirs show on Figure 4).

The Pine River Weminuche Pass Ditch (WDID 4638) water rights are summarized below:

	Amount	Adjudication Date	Appropriation Date	Administration No.
Priority 65-13	6.0 cfs	3/7/1966	10/11/1934	30964.00000
Priority 65-14	6.0 cfs	3/7/1966	11/2/1934	30986.00000
Priority 65-19	6.0 cfs	3/7/1966	6/30/1936	31592.00000

CDSS reports the following diversion for the Pine River Weminuche Pass Ditch:

All Values in Acre Feet

Total Ditch 542

Diversion (1967-2008) Diversion Maximum Year (1976)

Dry Year Diversion (1977)

(2002)

2094 Water not available

Water available, but not taken

For a third interest in the water right, the average yield based on the diversions as given by CDSS would be 181 acre feet. SLVWCD reported the estimated yield to be 141 acre feet annually. The water because of its transmountain character is fully consumable. Because of a previous SLVWCD change case through Water Court, the objections to the change of the 1/3 interest were assumed to be generally answered.

The purchase price in year 2008 of \$800,000 for 141 acre feet gives a unit price per acre foot of consumptive use of \$5,674 per acre foot. Adjustments are made to the Comparable Sale to make the Comparable similar to the Subject water right. If the Comparable has a characteristic that is superior to the subject water right, then a negative adjustment is made to the comparable. Vice versa, if the Comparable is inferior to the Subject water right, a positive adjustment is made to the Comparable. An adjustment is also made for the appreciation of the water right over the last year. The adjustments and resulting indicated value per acre foot of consumptive use for the subject water right are summarized as follows:

Time Adjustment +300 (5% increase)

Priority (Superior) +1,000 Use (Inferior) -1,000

Indicated Value \$5,974 per acre foot CU

#### 9.1.2 San Luis Valley Water Conservancy District

The San Luis Valley Water Conservancy District (SLVWCD) supplies water for residential properties of 35 acres or less and for temporary uses. This water can be thought of as "retail water" versus "wholesale water". The unit cost of a small amount of water is much higher than a large block of wholesale water. The San Luis Valley Water Conservancy District water differs from the Anderson Ditch water in that allowed uses include domestic, and augmentation use. The SLVWCD has water storage available to release water at times needed and the augmentation water and related administration is supported by the SLV Water Conservancy District. The water is "on-the-shelf, ready-to-go" water and as compared to wholesale type water such as the Anderson Ditch irrigation water.

Current price	\$15,000 per acre foot
Time Adjustment	0
Priority (Superior)	+1,000
Use (Inferior)	-1,000
Retail / Wholesale (Superior)	-9,000 (Small quantity)

#### 9.1.3 Sales Comparison Approach Reconciliation

Indicated Value

The indicated value for the subject 1.73 cfs Anderson Ditch after adjustments is \$6,000 per acre foot of consumptive use. For the estimated consumptive use of 100 acre feet the indicated value of the Anderson Ditch is \$600,000.

\$6,000 per acre foot CU

#### 9.2 Cost Approach

The cost approach was considered but was not used.

#### 9.3 Income Approach

The income approach was considered but was not used.

#### 10.0 RECONCILIATION

Reliance is placed on the sales comparison approach. The cost and income approaches were not used. The indicated value from the sales comparison approach is \$6,000 per acre foot of consumptive use credits for a total market value of \$600,000 as of the effective date of January 27, 2010.

#### 11.0 CONTINGENT AND LIMITING CONDITIONS

This engineering opinion of value report has been made with the following general assumptions:

- 1. The subject water right is described in general terms. The engineers have not reviewed all documents relating to the subject water. No responsibility is assumed for matters including legal or title considerations. Title to the properties is assumed to be good and marketable unless otherwise stated.
- 2. The subject water right is valued free and clear of any and all liens or encumbrances unless otherwise stated.
- 3. The general information regarding the subject water right furnished by others is believed to be reliable. However, no warranty is given for its accuracy.
- 4. We have relied in part of information provided in the Agro Engineering report.
- 5. A field inspection of the Anderson Ditch irrigated area has not been conducted. The estimate of consumptive use credits is preliminary in nature and the quantity is subject to

- revision pending depth to water monitoring results and Water Court action. The total market value will vary with the quantified historic consumptive use credits.
- 6. It is assumed that there are no hidden or unapparent conditions of the water right that renders it more or less valuable. No responsibility is assumed for such conditions or for studies or legal analyses that may be required to discover them.
- 7. It is assumed that there is full compliance with all applicable federal, state, and local environmental regulations and laws unless noncompliance is stated, defined, and considered in the appraisal report.
- 8. It is assumed that all required approvals for construction, permits, and administrative requirements from state government have been or can be obtained or renewed for the stated property use.
- 9. WWE is experienced in water engineering and in performing valuations. Patricia K. Flood has appraised numerous water rights and water facilities in Colorado and several other western states.
- 10. The forecasts, projections, or operating estimates contained herein are based upon current market conditions, anticipated supply and demand factors, and a stable economy. These forecasts are, therefore, subject to changes in future conditions.

This engineering report has been made with the following general limiting conditions:

- 1. The subject water right has been identified and has been described in terms of use and a general location.
- 2. No legal opinion was obtained relative to property ownership or legal status.
- 3. Possession of this report, or a copy thereof, does not carry with it the right of publication.

- 4. The engineer, by reason of this valuation, is not required to give further consultation or testimony or to be in attendance in court with reference to the property in question unless arrangements have been previously made.
- 5. Neither all nor any part of the contents of this report (especially any conclusions as to value, the identity of the engineer, or the firm with which the valuation is connected) shall be disseminated without the prior written consent and approval of the engineer.

#### 12.0 CERTIFICATE OF VALUE

I, the undersigned, do hereby certify that Patricia K. Flood has prepared this appraisal of the Anderson Ditch water right and to the best of my knowledge and belief:

- 1. The statements of fact contained in this report are true and correct.
- 2. The reported analyses, opinions, and conclusions are limited by the reported assumptions and limiting conditions and are personal unbiased professional analyses, opinions, and conclusions.
- 3. I have no present or prospective interest in the property that is the subject of this report, and I have no personal interest or bias with respect to the parties involved.
- 4. Compensation is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
- 5. The confidentiality of the appraiser-client relationship has been protected.

The market value of the 1.73 cfs Anderson Ditch water right for municipal and augmentation purposes as of January 27, 2010 is:

\$6,000 per acre-foot consumptive use

Preliminary estimate of historic consumptive use 100 acre feet For a total estimated market value of \$600,000.

WRIGHT WATER ENGINEERS, INC.

Patricia K. Flood, P.E.

Senior Consultant

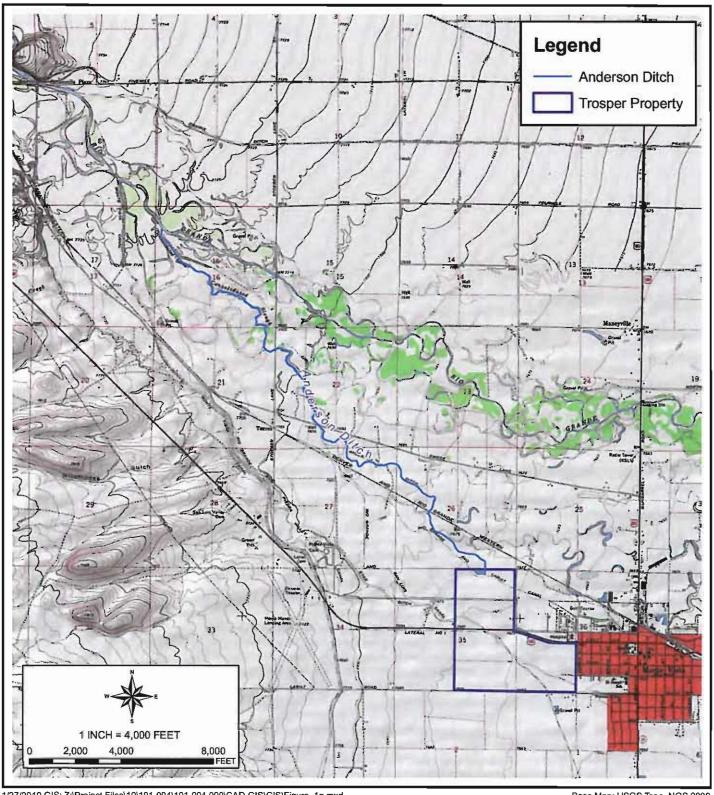
Colorado Certified General Appraiser #1318801

By: 4

#### **QUALIFICATIONS**

Patricia K. Flood, P.E. with a B.S. Degree in civil engineering from the University of Kansas and graduate studies in water resources at Colorado University, is a registered professional engineer, a LEED Accredited Professional, and has held a Certified General Appraiser license since 1996. She has prepared numerous valuations of water rights and water and wastewater facilities. Patricia has provided expert testimony in water court and in civil court. Clients have included the Federal Deposit and Insurance Corporation, the U.S. Department of Defense, the U.S. Department of Agriculture, banks and private industry clients. Ms. Flood recently gave a presentation at a Colorado Bar Association Continuing Education seminar on Valuation of Water Rights. She was a co-author of the book, *Water Rights Handbook for Colorado Conservation Easements*, *Colorado Water Trust for Conservation Organizations*. Patricia is author of the chapters "Water Rights of the 50 States and Territories" and "Water Rights of the Eastern United States" in the American Water Works Association manuals on water rights.

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Base Map: USGS Topo, NGS 2009



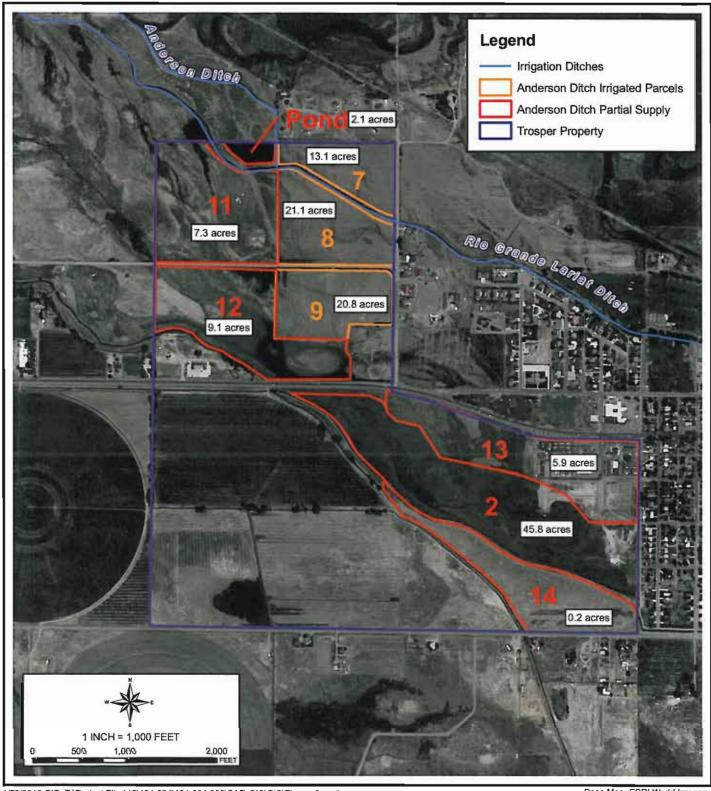
RIO GRANDE COUNTY, COLORADO

## **VICINITY MAP**

ANDERSON DITCH FROM RIO GRANDE RIVER TO TROSPER PROPERTY PROJECT NO.

**FIGURE** 

101-004.000



1/27/2010 GIS; Z:\Project Files\10\101-004\101-004.000\CAD-GIS\GIS\Figure\_2.mxd

Base Map: ESRI World Imagery



RIO GRANDE COUNTY, COLORADO

## ANDERSON DITCH

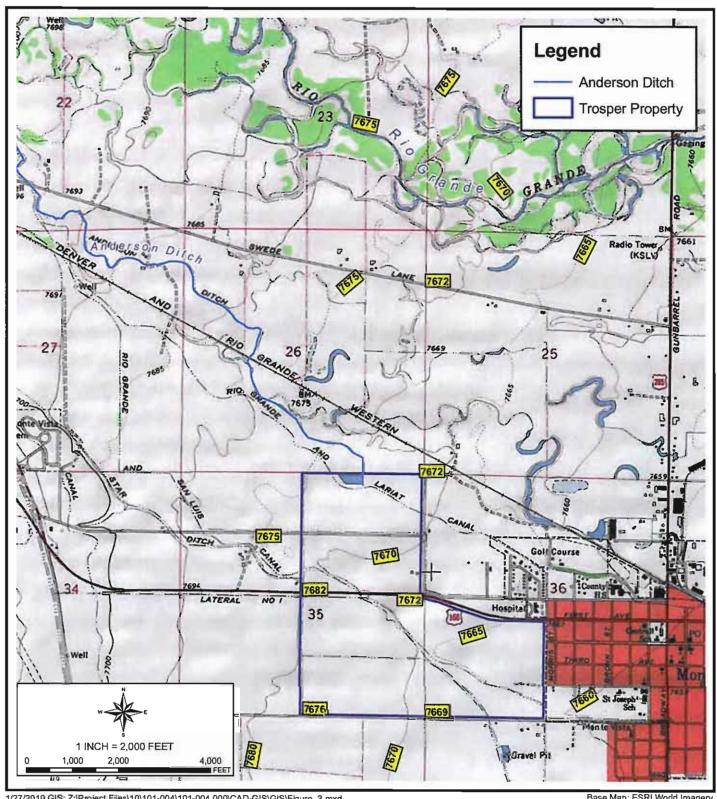
HISTORICALLY IRRIGATED AREA

PROJECT NO.

**FIGURE** 

101-004.000

2



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Base Map: ESRI World Imagery



RIO GRANDE COUNTY, COLORADO

## ANDERSON DITCH

**TOPOGRAPHY** 

PROJECT NO. 101-004.000

**FIGURE** 3

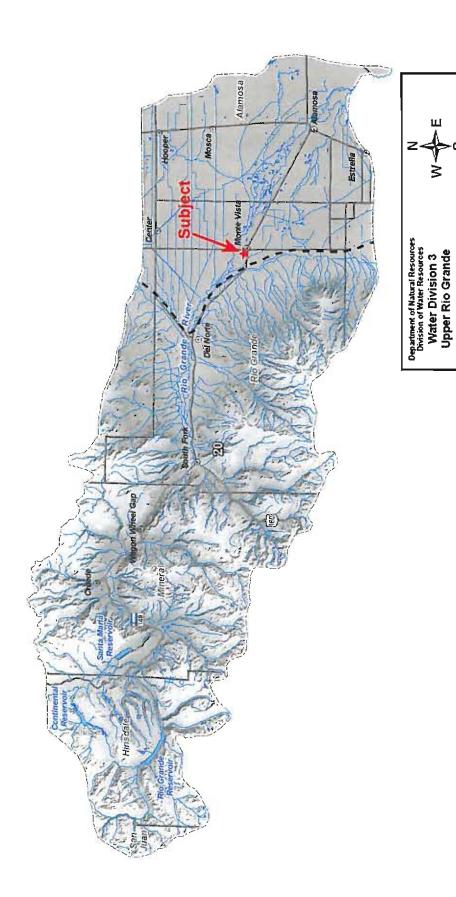


FIGURE 4—Water Neighborhood Division 3, Water District 20

County Boundary
County Boundary
County Boundary
County Boundary



2490 West 26th Ave., Suite 100A Denver, Colorado 80211 (303) 480-1700 TEL (303) 480-1020 FAX

www.wrightwater.com e-mail:wwe@wrightwater.com

February 1, 2010

#### Via Mail and Email

Don Van Wormer, City Manager City of Monte Vista 4 Chico Camino Monte Vista, CO 81144

Re: Appraisal of 3.22 cfs Rio Grande Ditch No. 1 water right

Dear Mr. Van Wormer,

Attached is the appraisal report of the 3.22 cfs of the Rio Grande Ditch No. 1, Priority 8 water, which diverts from the Rio Grande River.

The market value of the 3.22 cfs Rio Grande Ditch No. 1 water right for municipal and augmentation purposes as of January 27, 2010 is:

\$6,250 per acre-foot consumptive use

Estimate of historic consumptive use 400 acre feet

For a total estimated market value of \$2,500,000.

We have appreciated the opportunity to perform this work with Bikis Water Consultants and for the City of Monte Vista.

Very truly yours,

WRIGHT WATER ENGINEERS, INC.

Patricia K. Flood, P.E.

Senior Consultant

Colorado Certified General Appraiser #1318801

cc: David Mehan, Bikis Water consultants Attachment

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Figure 4	Water Neighborhood

#### **TABLES**

Table 1 Rio Grande Ditch No. 1 Monthly Diversions 1950-2008

#### **APPENDICES**

Α	Rio Grande No. 1 Ditch Decree – Adjudication Date 05/01/1896
В	Bikis Water Consultants, Draft Figure 1. Farm Delivery Analysis Rio
	Grande Ditch #1 on Haught Ranch Monthly Averages and Draft Figure 4
	City of Monte Vista Rio Grande Ditch No. 1 Service Area Map

#### **SUMMARY OF SALIENT FACTS AND CONCLUSIONS**

**Subject Water Right** 3.22 cfs of the Rio Grande No. 1 Ditch

**Location** Diverts from the Rio Grande River in Section 29, T40N, R6E

of the New Mexico P.M., Rio Grande County, Colorado

Type of Report Summary Appraisal Report

Client City of Monte Vista

4 Chico Camino

Monte Vista, CO 81144

Valuation Date January 27, 2010

**Report Date** February 1, 2010

Purpose and Intended Use To assist the City of Monte Vista in decision making

regarding offering price for the subject water rights

**Extraordinary Assumption** No bylaw prohibition against transfer of water out of Ditch

Service Area

**Highest and Best Use** Municipal and Augmentation Use

Market Value \$6,250 per Acre Foot Consumptive Use

Estimated consumptive use 400 Acre Feet

400 Acre Feet @ \$6,250 = \$ 2,500,000

## VALUATION OF RIO GRANDE DITCH NO. 1 City of Monte Vista, Colorado

#### 1.0 IDENTIFICATION OF SUBJECT WATER RIGHTS

The subject water right is a 3.22 cubic feet per second (cfs) ownership interest in the Rio Grande Ditch No. 1, Priority 8 which diverts from the Rio Grande River at an upstream location west of the City of Monte Vista. Figure 1 shows the location of the subject Rio Grande Ditch No. 1 and the location of the property on which the subject water right was historically used. The subject Rio Grande Ditch No. 1 (Structure ID 810) water right is located within Water Division 3, Water District 20.

The appropriation and adjudication dates for the Rio Grande Ditch No. 1 are summarized below:

	Amount	Adjudication	Appropriation	Administration
		Date	Date	No.
Priority 8	12.8 cfs	5/1/1896	8/1/1870	7518.00000

The subject 3.22 cfs represents a 25.16 percent interest in the Priority 8 and was used on the Haught property located in portions of Sections 2 and 3, Township 39 North, Range 6 East of the New Mexico Principal Meridian. The Rio Grande Ditch No. 1 was decreed in the May 1, 1896 Adjudication (Rio Grande Ditch No. 1 excerpts are given in Appendix A). The Rio Grande Ditch No. 1 is decreed for irrigation use.

The Rio Grande Ditch No. 1 monthly irrigation use diversions with a 12.8 cfs rate limitation are given in Table 1 and are summarized below for the total ditch and for the subject 3.22 cfs:

	All Value	All Values in Acre Feet				
	Total Ditch	Subject Interest				
Diversion (1950-2008)	4,158	1046				
Diversion Maximum Year (2003)	5,122	1,289				
Dry Year Diversion (2002)	4,736	1,192				
(1977)	4,695	1,181				

The Rio Grande Ditch No 1 dry year diversions are higher than its average year diversions, which is a reflection of the ditch's senior priority.

A preliminary analysis of the historic consumptive use of the subject 3.22 cfs interest in the Rio Grande Ditch No. 1 has been prepared by Bikis Water Consultants, LLC (Bikis) and this appraiser has reviewed and relied upon in part on the findings of Bikis. We are familiar with the Bikis firm and know the firm has expertise in the field of water rights. Two figures from Bikis are included in Appendix B. They include 1) a map of the Ditch service area and the subject associated Haught property and 2) a draft farm headgate delivery analysis with estimated historic consumptive use.

The area historically irrigated by the subject 3.22 cfs Rio Grande Ditch No. 1 is shown on Figure 2. Figure 3 is a topographic map with the subject historically irrigated area outlined. The elevation across the irrigated lands ranges from \_\_\_\_ to \_\_\_ feet.

The Bikis consumptive use analysis used a total irrigated area of 215.16 irrigated acres (75.62 acres of alfalfa and 139.54 acre of pasture grass). With a subject 3.22 cfs and 215.16 acres, the duty of the subject water would be 66.8 acres per cfs. The Bikis analysis indicates a total consumptive use for the subject 3.22 cfs of 457 acre feet, which is 2.1 acre feet per acre of historically irrigated land. In the process of the obtaining a Water Court Decree, the transferrable consumptive use is typically reduced in the process of negotiation or by the effects of terms and conditions. The consumptive use quantity used in this appraisal is 400 acre feet, a reduction of slightly over 10 percent due to risks and uncertainties in the water change process.

#### 2.0 PURPOSE OF THE APPRAISAL

The purpose of the appraisal is to estimate the market value, as of the effective date of January 27, 2010, of a 3.22 cfs interest in the Rio Grande Ditch No. 1. Market value, as used herein, is defined as follows:

Market value means the most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

- 1. buyer and seller are typically motivated;
- 2. both parties are well informed or well advised and acting in what they consider their own best interests;
- 3. a reasonable time is allowed for exposure in the open market;
- 4. payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and
- 5. the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.

(Title XI of the Financial Institutions Reform, Recovery, and Enforcement Act [FIRREA] of 1989)

The market value is estimated as of the effective date of January 27, 2010.

#### 3.0 EXPOSURE TIME

Exposure time is a retrospective opinion based on an analysis of past events, assuming a competitive and open market. Based on our experience with water rights and our review of the local basin, it is our opinion that the estimated exposure time is 18 months for the subject water rights.

#### 4.0 INTENDED USERS AND INTENDED USE OF THE REPORT

The intended user of this report is the City of Monte Vista. The intended use of the report is to assist the City in its decision-making process regarding an offering price for the subject water right.

#### 5.0 SCOPE OF THE VALUATION

This opinion of value scope of work has included the following tasks:

- Obtain and review water rights decree.
- Review Colorado Decision Support System (CDSS) database information for subject water rights.

- Review aerial photographs of the subject historically irrigated lands.
- Interview District 20 Water Commissioner Steve Baer.
- Review draft consumptive use analysis by Bikis Water Consultants regarding the subject water rights.
- Define "Neighborhood" for market analyses. This task included reliance review of working draft of "Rules Governing the Withdrawal of Ground Water in Water Division No. 3," and on past WWE experience in the Rio Grande River basin.
- Consider highest and best use analysis of the subject water rights.
- Search for comparable transactions for the sales comparison approach. The comparables search has been conducted by a review of Wright Water Engineers, Inc. (WWE) files of transactions, telephone interviews of water providers, water attorneys, real estate professionals and other knowledgeable water professionals. Adjustments include items such as time of sale, volume of transaction, and reliability.
- Reconciliation process and developing engineering opinion of value.

#### 6.0 EXTRAORDINARY ASSUMPTION

In preparing this appraisal, we have made an extraordinary assumption that the with regard to the quantification of the transferrable consumptive use and that ditch bylaws allow or will be modified to allow transfer of water out of ditch service area. We have made the assumption that the transferrable consumptive use is 400 acre feet. This "extraordinary assumption" presumes as fact uncertain information. This presumed fact if found to be false, could alter the valuation opinion of value.

#### 7.0 WATER NEIGHBORHOOD

The regional water setting for the subject Rio Grande Ditch No. 1 water right is Water District 20 within the Upper Rio Grande basin as shown on Figure 4. The Rio Grande Basin is overappropriated. Colorado is required to make deliveries to New Mexico in compliance with the Rio Grande Compact. Withdrawals of ground water can injure senior water rights and the pending "Rules Governing the Withdrawal of Ground Water in Water Division No. 3" will address these issues. The pending implementation of new ground water withdrawal rules will require that injury be groundwater withdrawals be remedied through an augmentation plan or by a Groundwater Management Plan operated by a Subdistrict. The need for replacement water will increase the demand for senior surface water rights.

#### 8.0 HIGHEST AND BEST USE

The highest and best use of the subject water is defined as follows:

The reasonably probable and legal use of the water, which is physically possible, legally permissible, financially feasible, and that results in the highest value.

#### 8.1 Legally Feasible

In evaluating a water right, one must consider both the legal availability and physical availability. With regard to legal availability, a water rights decree in addition to awarding a priority date and the amount of the water right, also states the type of use, diversion location, and often the place of use. If a water right is changed in type of use or diversion location, and in most cases, if the place of use is changed, a Water Court action is needed. With Water Court action the change is subject to the scrutiny of other water rights owners. If a water right is junior in date it may be subject to call to downstream senior rights in times of shortages, and must either curtail diversions or replace its depletions to the stream through an augmentation plan or by an exchange. Therefore, in evaluating a water right, the water rights ability to divert in-priority is a factor in its value.

The subject water right is decreed for irrigation use. While the transferable historic use has not been quantified by the Water Court, it is reasonable to expect that the historical use can be quantified in a decree with such historic consumable credits suitable for municipal and augmentation use.

#### 8.2 Physically Possible

With regard to physical yield, a water right can be in-priority but not have water physically available to divert. The water has historically been diverted from the Rio Grande River, so it is physically possible to continue diversion.

#### 8.3 Financially Feasible

There is limited availability of senior surface water irrigation rights in the Upper Rio Grande River basin. The use of the subject water for municipal and augmentation use is financially feasible due to the short supply of alternative water rights. Use of the subject water for augmentation is financially feasible.

#### 8.4 Maximally Productive

The maximally productive use of the subject water right is the use that would provide the highest value. The highest value use is typically for municipal use and augmentation use. The maximum value is for the use of the historic consumptive use credits for augmentation.

#### 8.5 Highest and Best Use Conclusion

After considering the above and data review and analysis, the highest and best use of the subject water right is use of the historic consumptive use credits for municipal or augmentation use.

#### 9.0 APPROACH TO VALUE

Three approaches to value were considered. They are described as follows:

• In the sales comparison approach, the subject water right is compared to other applicable recent water sales. This method is most commonly used for water rights when

adequate data is available. Data for generally comparable sales are used, and comparisons are made to demonstrate a probable price at which the subject water would be priced on the market.

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#### 9.1 Sales Comparison Approach

The water market in the neighborhood is inactive. In the general area, when irrigated land is sold, the water right is often not severed from the land but is sold jointly with the land.

#### 9.1.1 Pine River Weminuche Pass Ditch

The San Luis Valley Water Conservation District (SLVWCD) sought funding from CWCB in July 2008 for the purchase of a one-third interest in the Pine River Weminuche Pass Ditch water right. This water right is a transmountain diversion from Division 7, Water District 31 into the Rio Grande basin. SLVWCD already had a one-half interest in the water right and has leased storage space in the Rio Grande, Santa Maria and Continental Reservoirs (Location of reservoirs show on Figure 4).

The Pine River Weminuche Pass Ditch (WDID 4638) water rights are summarized below:

	Amount	Adjudication Date	Appropriation Date	Administration No.
Priority 65-13	6.0 cfs	3/7/1966	10/11/1934	30964.00000
Priority 65-14	6.0 cfs	3/7/1966	11/2/1934	30986.00000
Priority 65-19	6.0 cfs	3/7/1966	6/30/1936	31592.00000

CDSS reports the following diversion for the Pine River Weminuche Pass Ditch:

All Values in Acre Feet

Total Ditch Diversion (1967-2008) 542 Diversion Maximum Year (1976) 2094

Dry Year Diversion (1977) Water not available

(2002) Water available, but not taken

For a third interest in the water right, the average yield based on the diversions as given by CDSS would be 181 acre feet. SLVWCD reported the estimated yield to be 141 acre feet annually. The water because of its transmountain character is fully consumable. Because of a previous SLVWCD change case through Water Court, the objections to the change of the 1/3 interest were assumed to be generally answered.

The purchase price in year 2008 of \$800,000 for 141 acre feet gives a unit price per acre foot of consumptive use of \$5,674 per acre foot. Adjustments are made to the Comparable Sale to make the Comparable similar to the Subject water right. If the Comparable has a characteristic that is superior to the subject water right, then a negative adjustment is made to the comparable. Vice versa, if the Comparable is inferior to the Subject water right, a positive adjustment is made to the Comparable. An adjustment is also made for the appreciation of the water right over the last year. The adjustments and resulting indicated value per acre foot of consumptive use for the subject water right are summarized as follows:

Year 2008 price	\$5,674 per acre foot CU
Time Adjustment	+300 (5% increase)
Priority (Superior)	+1,250
Use (Inferior)	<u>-1,000</u>
Indicated Value	\$6,224 per acre foot CU
Round to	\$6,225 per acre foot CU

#### 9.1.2 San Luis Valley Water Conservancy District

The San Luis Valley Water Conservancy District (SLVWCD) supplies water for residential properties of 35 acres or less and for temporary uses. This water can be thought of as "retail water" versus "wholesale water". The unit cost of a small amount of water is much higher than a large block of wholesale water. The San Luis Valley Water Conservancy District water differs from the Rio Grande Ditch No. 1 water in that allowed uses include domestic, and augmentation use. The SLVWCD has water storage available to release water at times needed and the augmentation water and related administration is supported by the SLVWC District. The water is "on-the-shelf, ready-to-go" water and as compared to wholesale type water such as the Rio Grande Ditch No. 1 irrigation water.

Current price	\$15,000 per acre foot
Time Adjustment	0
Priority (Superior)	+1,250
Use (Inferior)	-1,000
Retail / Wholesale (Superior)	<u>-9,000</u> (Small quantity)
Indicated Value	\$6,250 per acre foot CU

#### 9.1.3 Sales Comparison Approach Reconciliation

The indicated value for the subject 3.22 cfs Rio Grande Ditch No. 1 after adjustments is \$6,250 per acre foot of consumptive use. For the estimated consumptive use of 400 acre feet the indicated value of the Rio Grande Ditch No. 1 is \$2,500,000.

#### 9.2 Cost Approach

The cost approach was considered but was not used.

#### 9.3 Income Approach

The income approach was considered but was not used.

#### 10.0 RECONCILIATION

Reliance is placed on the sales comparison approach. The cost and income approaches were not used. The indicated value from the sales comparison approach is \$6,250 per acre foot of consumptive use credits for a total market value of \$2,500,000 as of the effective date of January 27, 2010.

#### 11.0 CONTINGENT AND LIMITING CONDITIONS

This engineering opinion of value report has been made with the following general assumptions:

- 1. The subject water right is described in general terms. The engineers have not reviewed all documents relating to the subject water. No responsibility is assumed for matters including legal or title considerations. Title to the properties is assumed to be good and marketable unless otherwise stated.
- 2. The subject water right is valued free and clear of any and all liens or encumbrances unless otherwise stated.
- 3. The general information regarding the subject water right furnished by others is believed to be reliable. However, no warranty is given for its accuracy.
- 4. We have relied in part on information provided Bikis Water Consultants.
- 5. A field inspection of the Rio Grande Ditch No. 1 irrigated area has not been conducted.

  The estimate of consumptive use credits is preliminary in nature and the quantity is

- subject to revision pending Water Court action. The total market value will vary with the quantified historic consumptive use credits.
- 6. It is assumed that there are no hidden or unapparent conditions of the water right that renders it more or less valuable. No responsibility is assumed for such conditions or for studies or legal analyses that may be required to discover them.
- 7. It is assumed that there is full compliance with all applicable federal, state, and local environmental regulations and laws unless noncompliance is stated, defined, and considered in the appraisal report.
- 8. It is assumed that all required approvals for construction, permits, and administrative requirements from state government have been or can be obtained or renewed for the stated property use.
- 9. WWE is experienced in water engineering and in performing valuations. Patricia K. Flood has appraised numerous water rights and water facilities in Colorado and several other western states.
- 10. The forecasts, projections, or operating estimates contained herein are based upon current market conditions, anticipated supply and demand factors, and a stable economy. These forecasts are, therefore, subject to changes in future conditions.

This engineering report has been made with the following general limiting conditions:

- 1. The subject water right has been identified and has been described in terms of use and a general location.
- 2. No legal opinion was obtained relative to property ownership or legal status.
- 3. Possession of this report, or a copy thereof, does not carry with it the right of publication.

i. E

#### Valuation of Rio Grande Ditch No.1 City of Monte Vista, Colorado

- 4. The engineer, by reason of this valuation, is not required to give further consultation or testimony or to be in attendance in court with reference to the property in question unless arrangements have been previously made.
- 5. Neither all nor any part of the contents of this report (especially any conclusions as to value, the identity of the engineer, or the firm with which the valuation is connected) shall be disseminated without the prior written consent and approval of the engineer.

#### 12.0 CERTIFICATE OF VALUE

I, the undersigned, do hereby certify that Patricia K. Flood has prepared this appraisal of the Rio Grande Ditch No. 1 water right and to the best of my knowledge and belief:

- 1. The statements of fact contained in this report are true and correct.
- 2. The reported analyses, opinions, and conclusions are limited by the reported assumptions and limiting conditions and are personal unbiased professional analyses, opinions, and conclusions.
- I have no present or prospective interest in the property that is the subject of this report, and I have no personal interest or bias with respect to the parties involved.
- 4. Compensation is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
- 5. The confidentiality of the appraiser-client relationship has been protected.

The market value of the 3.22 cfs Rio Grande Ditch No. 1 water right for municipal and augmentation purposes as of January 27, 2010 is:

\$6,250 per acre-foot consumptive use

Preliminary estimate of historic consumptive use 400 acre feet For a total estimated market value of \$2,500,000.

WRIGHT WATER ENGINEERS, INC.

Patricia K. Flood, P.E.

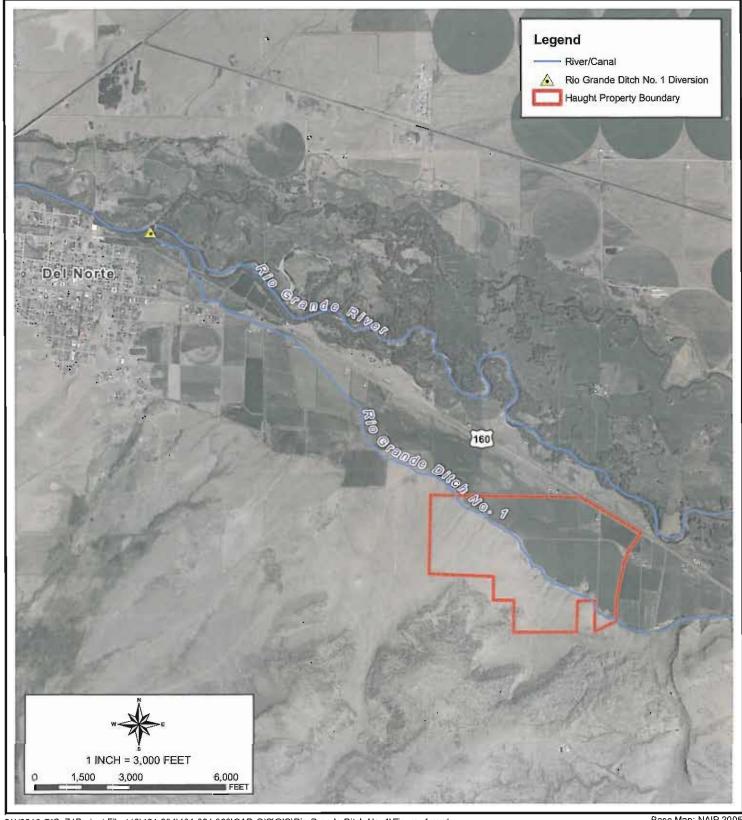
Senior Consultant

Colorado Certified General Appraiser #1318801

#### **QUALIFICATIONS**

Patricia K. Flood, P.E. with a B.S. Degree in civil engineering from the University of Kansas and graduate studies in water resources at Colorado University, is a registered professional engineer, a LEED Accredited Professional, and has held a Certified General Appraiser license since 1996. She has prepared numerous valuations of water rights and water and wastewater facilities. Patricia has provided expert testimony in water court and in civil court. Clients have included the Federal Deposit and Insurance Corporation, the U.S. Department of Defense, the U.S. Department of Agriculture, banks and private industry clients. Ms. Flood recently gave a presentation at a Colorado Bar Association Continuing Education seminar on Valuation of Water Rights. She was a co-author of the book, *Water Rights Handbook for Colorado Conservation Easements*, *Colorado Water Trust for Conservation Organizations*. Patricia is author of the chapters "Water Rights of the 50 States and Territories" and "Water Rights of the Eastern United States" in the American Water Works Association manuals on water rights.

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2/1/2010 GIS; Z:\Project Files\10\101-004\101-004.000\CAD-GIS\GIS\Rio Grande Ditch No. 1\Figure\_1.mxd

Base Map: NAIP 2005



(303) 480-1700

RIO GRANDE COUNTY, COLORADO

## **VICINITY MAP**

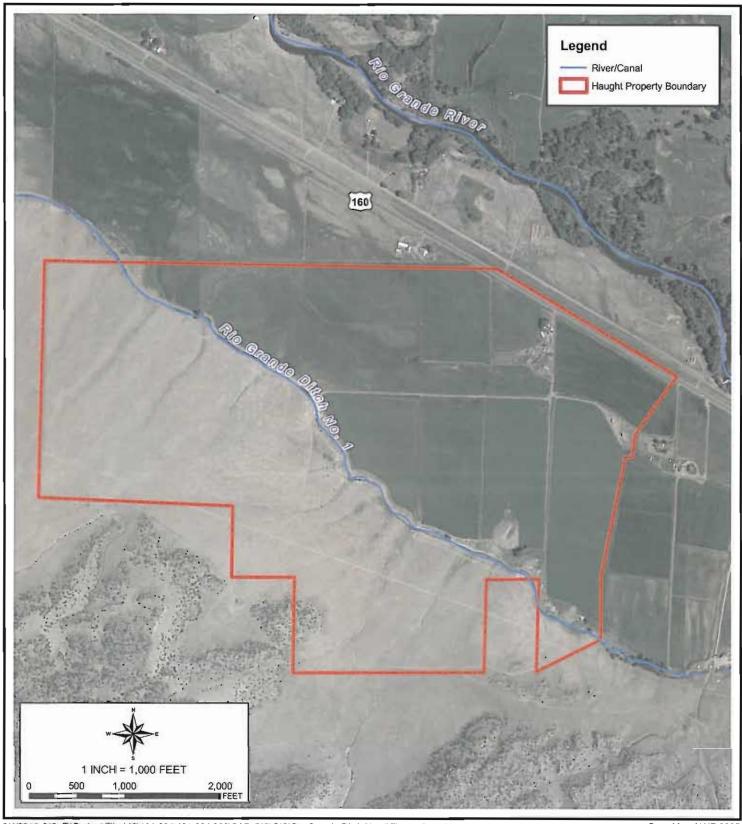
**RIO GRANDE DITCH NO. 1 HAUGHT PROPERTY** 

PROJECT NO.

101-004.000

**FIGURE** 

1



2/1/2010 GIS; Z:\Project Files\10\101-004\101-004.000\CAD-GIS\GIS\Rio Grande Ditch No. 1\Figure\_2.mxd

Base Map: NAIP 2005



RIO GRANDE COUNTY, COLORADO

## **RIO GRANDE DITCH NO. 1**

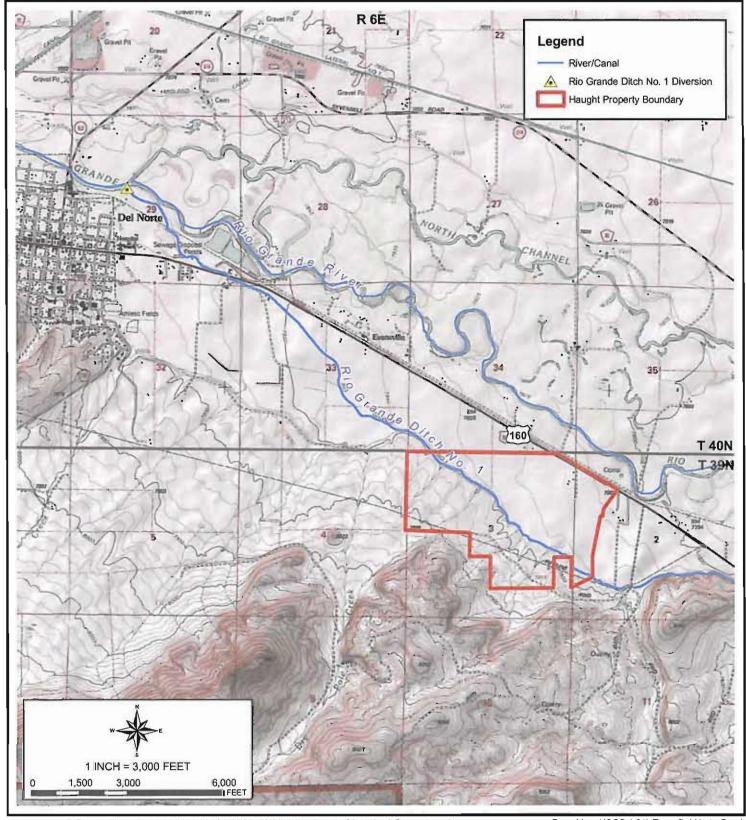
HISTORICALLY IRRIGATED AREA

PROJECT NO.

101-004.000

**FIGURE** 

2



2/1/2010 GIS; Z:\Project Files\10\101-004\101-004.000\CAD-GIS\GIS\Rio Grande Ditch No. 1\Figure\_3.mxd

Base Map: USGS 1:24k Topo, Del Norte Quad



RIO GRANDE COUNTY, COLORADO

**RIO GRANDE DITCH NO. 1** 

**TOPOGRAPHY** 

PROJECT NO. 101-004.000

FIGURE 3

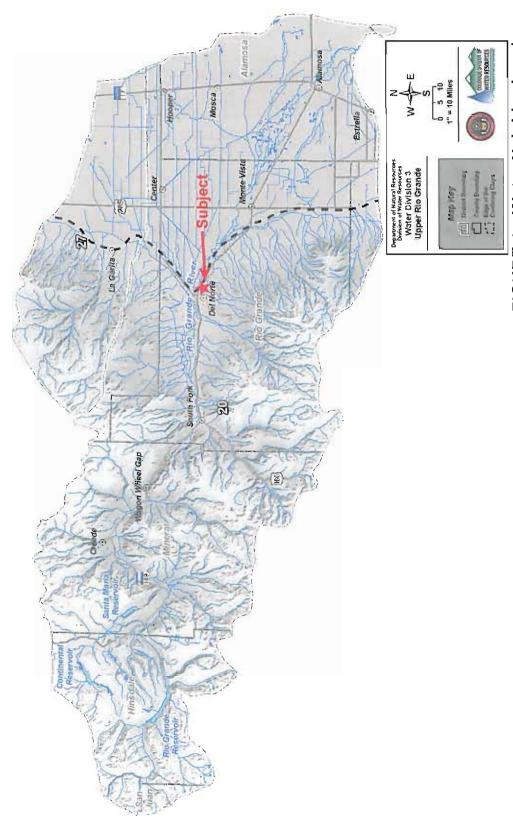
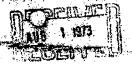


FIGURE 4—Water Neighborhood Division 3, Water District 20

Table 1 Rio Grande Ditch No. 1 Monthly Diversions 1950-2008
RIO GRANDE DITCH NO. 1, District 20 Structure ID 810
Subject Haught Ownership 3.22 cfs 25.2% Ownership Priority 8 12.8 cfs 25.2% Ownership

· Year						(All val	ues in Ad	re Feet)					
rear	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
1950	0	0	0	0	111	623	770	760	786	635	464	274	4423
1951	103	0	0	0	0	99	601	760	786	692	298	307	3646
1952	129	0	0	0	0	0	107	724	786	514	171	411	2841
1953	167	0	0	0	0	190	363	708	786	786	760	670	4430
1954	0	0	0	0	26	618	786	760	786	786	760	264	4786
1955	179	0	0	0	40	190	747	760	786	786	670	315	4472
1956	60	0	0	0	0	32	712	760	786	786	685	652	4473
1957	0	0	0	0	0	0	313	760	786	703	371	113	3046
1958	0	0	0	0	0	0	373	760	786	701	433	458	3512
1959	0	0	0	0	0	135	673	760	786	786	619	24	3782
1960	0	0	0	0	0	60	645	747	786	749	760	328	4075
1961	0	0	0	0	0	140	0	518	786	693	272	363	2771
1962	71	0	0	0	0	48	587	760	786	668	474	218	3613
1963	24	0	0	0	0	371	786	760	752	510	383	573	4158
1964	167	0	0	0	0	60	627	760	762	690	496	462	4024
1965	0	0	0	0	0	131	498	745	619	536	254	113	2896
1966	24	0	0	0	0	359	786	751	693	603	391	274	3880
1967	0	0	0	0	205	655	741	569	651	641	301	432	4195
1968	0	0	0	0	0	97	772	760	786	524	349	488	3775
1969	101	0	0	0	20	701	654	618	645	469	240	251	3698
1970	0	_0	0	0	0	155	714	745	720	682	467	84	3567
1971	0	0	0	0	0	561	786	760	765	736	402	149	4158
1972	0	0	0	0	61	760	786	760	676	750	619	563	4976
1973	0	0	0	0	0	72	778	760	732	698	593	123	3756
1974	0	0	0	0	0	466	786	737	753	726	606	604	4679
1975	32	0	0	0	0	158	755	706	672	765	690	507	4284
1976	0	0	0	0	0	327	735	617	609	685	570	356	3899
1977	2	0	0	0	0	461	770	760	765	704	647	586	4695
1978	0	0	0	_ <u>0</u>	56	706	604	740	727	709	702	544	4786
1979	0	0	0	0	0	99	699	760	677	602	601	658	4097
1980	135	0	0	0	0	82	685	760	726	609	606	286	3889
1981	42	0	0	0	0	660	764	721	549	478	554	205	3973
1982	0	0	0	0	0	499	786	760	748	442	55	221	3511
1983	0	0	0	0	0	82	743	760	786	708	461	527	4067
1984	261	0	0	0	0	191	786	760	758	664	586	337	4343
1985	269	0	0	0	_0	151	786	760	746	648	760	647	4768
1986	0	0	0	- 0	0	464	786	760	786	786	590	636	4807
1987	0	0	0	0	0	40	786	760	786	786	647	641	4445
1988	0	0	0	0	0	180	786	760	727	749	654	727	4582
1989	0	0	0	0	0	255	786	760	786	552	718	475	4332
1990	0	0	0	0	79	680	786	760	711	744	651	161	4573
1991	0	0	0	0	0	157	786	760	728	690	504	454	4079
1992	0	0	0	0	0	7	786	760	731	760	683	623	4350
1993	0	0	0	0	0	0	786	760	786	758	531	345	3965
1994	0	0	0	0	0	96	786	760	786	769	642	409	4248
1995	0	0	9	0	0	117	786	760	786	781	760	612	4601
1996	0	0	0	0	0	535	786	744	778	786	597	660	4886
1997	Ö	0	0	0	0	187	786	760	786	659	234	157	3569
1998	0	0	0	0	0	225	786	760	786	786	706	504	4553
1999 2000	0	0	0		0	376	786	760	786	301	606	474	4088
	0	0	0	0	0	180	786	760	740	715	747	490	4418
2001				0	0	365	786	760	786	660	618	462	4438
2002	0	0	0	0	0	520	757 786	677	779	767 786	550 570	686	4736
2003	0 210	0	0	0	0	664		760 760	753			803	5122
2004			0		0	173	786	760 760	750 786	661	603	451	4221
	24	0	0	0	0	173	786 786	760	786 749	674	655 607	313	4146
2006 2007	0	0	0		0	408 0	786	760 760	749	680 786	662	830 335	4844 4056
2007	0	0	0		0	132	786 786	760	715	691	598	626	4309
Average	34	0	0	0	10	266	704	742	747	681	546	428	4158
Share	- 34	- 4	- 4	<del>-</del> 4		200	704	142	141	001	540	420	4100
River													
Headgate	8.5	0.0	0.0	0.0	ا ء د	67	177	107	100	171	127	100	1046
i leaugate	0.0	0.0	0.0	0.0	2.5	0/	177	187	188	171	137	108	1046

# APPENDIX A Rio Grande Ditch No. 1 Decree Adjudication Date 05/01/1896



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#### IEDEX.

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State of Colorado, ( ) sm.

IN THE DISTRICT COURT THERROF.

In the Matter or the Adjudication (
or the Priorities of Water Rights (
in Water District No. 20.

PINAL DRORBS.

This matter having, on this let day of May, A.D. 1896, come on for final hearing and anjudication upon a former decree entered herein on the 17th day of Movember, A.D., 1891, and the Report of A. W. McIntire, Referee therein, appointed by order of said District Court on the 18th day of May, A. D. 1884, and upon Petition filed berein on behalf of The Farmers Union and Prairie Diton Companios, respectively, on October 10th, A. D. 1893 and October 27th, A. D. 1895; and upon said Petitions, the same having on the sta day of January, A.B., 1884 been duly considered and rereferred to the said A. W. McIntire, the said former Referee, to make report and file into said fourt his Abstract of Testimony and Findings of Fret, as provided by Statute; and said Abstract of Testimony and Findings of Fact having been duly filed in said court on the 10th day of Harch, A. D., 1884, having been re-opened for further hearing upon the testimony, findings, report of Referee and Decree hereinbefore entered;

And it now appearing to the court that due notice has been given as by order of re-reference set forth, and full hearing and argument of counted upon exceptions filed to the said report of Findings of the Referes and said former Decree rendered herein; and now further findings of the Court being made and filed herein, or the date of entry of this Minal Decree; and the Court being now fully advised in the premiers doth find, order and decree that the said former accres entered becall having been re-opened is hereby shortly set aside, discontinued and hald for raught, the same being fully re-entered beroin upon said re-opening and re-mearing, as provided by statute, as hereinbefore set forth; and in respect to each and every ditch, cansi, reservoir and apring in said Water District No. 80, concorning which proof and evidence have been offered before the said A. W. McIntire, Referee herein (each ditor canal, reservoir and agring being separately and particularly mentioned) the court noth adjudge, order and decree, as follows, to-wit: LIST OF APPROPRIATIONS BY ORIGINAL CONSTRUCTION (only).

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(see "List of Priorities" for such further appropriations to which ditch is entitled.)

\*

The following is a list of ditense in Water District
No. 20, taking their supply of water from the Ric Grande River and
its tributaries, giving the name of the diten, the date of appropriation of water by original construction (only), and its
priority master therefor, and the number of outle feet of water per
second of time to which the ditch is entitled thereby.

Géa	at'n No. Hane	Into	Cunic Fact.
<del>*****</del>			
I	Silva	March isth,	1866 5,
\$	Atanolo	April 18th	1868 0.74
3	Sax Just or Lucero	April Soth	1868 - 0.9
4	Hontora 1, 8 & 5	March 10th	1867 5.8
5	Monteya So. 3	April 8064	1870 0.8
•	Kontoya Ro. 4	April 30th	1870 0.1
7	Rio Grande Ditch No. 1	August let	1870 18.8
8	Kextoan	Jume 1st	1871 1.7

#### LIST OF PRIORITIES.

--: 70000---

(showing all priorities to which each ditch is entitled by original construction and further appropriation of water.)

----:::::00000::::----

their supply of water from the Rio Grando River and its tributories, or dates giving the name of the ditch, the date, of appropriation of water thereby, and its appropriation priority member, and the number of cubic feet of water per second of time to which said ditch is entitled.

Pri.	No. Hane	Date	Cubic Per
1	Silva	unron lath, 18	18 <b>8 S.</b>
25	Atendio	April 15th, 18	<b>18</b> 6 0.74
3.	San Juan or Lucero	April Soth, 38	6.0
4	Montoya 1, 8 & 5	Harch 10th, 18	87 <b>5.8</b>
Ď.	Montoya He. S	April Soin, 10	70 0.9
isom to	TA FO. 4	ADVIL SOLD, 18	70 I.
7	Silva	May 31st, 1670,	(and pr.)11.
8	Rio Grande Ditch No. 1	August 1st, 1s	70 12.8
9	Next can	June let, 18	771 1.7
10	James McLeary	May lot, 18	72 2.
rada) 11	William Moderate	Hay lut, 18	77 16.4
18.	College Ditches Ros. 1 & 2	Hay for 18	rta 1.5
15	Goshman Planner	June 94th 18	78 4.3
14	Rorner	April 15th,	1875 8.8

#### THE RIO GRANDE DITCH NO. 1

Hyon the findings of fact in the Referee's report duly reported and filed herein, and the same being duly considered:—

It is therefore ordered, adjudged and decreed that the mitch asia the Rio Grande, No. 1 is entitled to Construction Prictity No. 7, and to Appropriation Priority No. 8.

That the claimant is The Bel Horte Stock & Real Retate Co., A. B. Espinosa, Alex. Maintosh, Volina Dyer & Bonaracio Maritnez.

That said ditch is used for the irrigation of lands, and takes its supply of water from a natural stream known as The Rio Grande River; its headgate is located N. ld. F. 15.75 chains from N. F. borner S. F. is. W. 48ec. 29, Tp. 40, R. 6 R.N.H.H.

allowed to flow into and through the said The Ric Grande Ditch No. 1 from the said Ric Grande River, for the use aforesaid, for the henefit p of the parties lawfully entitled therete, under and by virtue of the appropriation of water thereby made, the amount of water, as of priority number and date, as follows, to-wit:-

By Original monstruction:App. Priority No. 8, August 1st, 1870, 18.8 ou.ft. per second of time.

#### **APPENDIX B**

#### Bikis Water Consultants, LLC

DRAFT Figure 1. Farm Delivery Analysis Rio Grande Ditch #1 on Haught Ranch Monthly Averages

DRAFT Figure 4. City of Monte Vista Rio Grande Ditch No. 1 Service Area Map

# Rio Grande Ditch #1 on Haught Ranch Figure 1. Farm Delivery Analysis **Monthly Averages** City of Monte Vista

(All values in acre-feet)

DRAFT

Month	Potential Crop	Effective	Irrigation Water	River	Farm Headgate	Total Crop	CU Per
MOIM	F	Precip	Requirement	Diversion	Delivery	CU	Acre
January	00'0	00'0	00.00	00'0	00.0	00.0	00'0
February	00.0	00.00	00'0	00'0	00'0	00'0	00.00
March	00.00	00'0	00'0	2.55	5.29	00.00	00'0
April	15.45	1.74	13.71	28.99	60.18	13.71	90.06
May	16.79	10.24	99.55	174.81	157.33	66.55	0.31
June	126.06	10.57	115.49	183.50	165.15	114.65	0.53
July	122.12	23.20	38.92	185.89	167.30	98.91	0.46
August	106.54	24.50	82.04	170.49	153.44	82.04	0.38
September	68.89	11.85	57.14	137.03	123.33	56.93	0.26
October	27.80	3.46	24.33	107.31	29:96	24.33	0.11
November	00'0	00'0	00'0	8.52	7.67	0.00	00.00
December	00.00	0.00	00'0	00'0	00.0	0.00	00.00
Total	543.75	85.57	458.17	1036.97	933.27	457.13	2.12

## Source:

Colorado Division of Water Resources diversion (1950-2008), values from StateCU Consumptive Use Analysis Structure Scenario per CDWR recommendations.

Period of record 1950-2008

- Analysis assumes a maximum of 60% flood irrigation efficiency and 90% ditch efficiency.
- 2) Analysis assumes an available water capacity of 0.121 in/in (NRCS Soil Survey) and soil moisture reservoir capacity of 100.55
  - 3) Analysis assumes 0% of soil moisture capacity initially filled in 1950.
- 4) Analysis conducted using a total of 215.16 irrigated acres (75.62 acres of alfalfa and 139.54 of pasture grass) 5) Analysis performed using Del Norte 2 E Climate Station data.
- 6) Analysis assumes that 0% of winter precipitation went to the soil moisture reservoir.

