

FY 2008-09

DNR 645

Request for Hiring Freeze Exemption

(USE A SEPARATE EXEMPTION FORM FOR EACH POSITION OR CONTRACT)

A. Department Information

Department: DNR/CWCB _____ Priority Request # for Department: _____
Request Date: 12/19/08 _____
Contact Person: Stevan Shull _____ Phone Number: 303-866-3441 x3235 _____
Does this request include attachments? Yes X No

B. Position or Contract Data

☐ Position or FTE
Classification Title: _____ Estimated hire date: _____
Class Code: _____ Position Number: _____
Monthly Salary \$ _____ (% above minimum) * 20% (estimates benefits) = \$ _____ (Monthly Expenditures) *
Months remaining in fiscal year = \$ _____ (total fiscal impact for remainder of fiscal year).

☒ Personal Services Contract, Solicitation, or Purchase Order

Contract # _____ Effective Dates: _____
Amount \$ 272,000

Description of contract:

The CWCB is asking for a blanket waiver for HB 05-084 which has all the projects funding for the CWCB. The HB is funded through cash funds from the Colorado Water Conservation Board Construction Fund.

C. Type of Action

Position/Contract Status (Check one)

☐ Permanent ☐ Temporary ☐ Seasonal ☐ Contract

Time Basis (Check one)

☐ Full-time ☐ Part-time

Position Action (Check one)

☐ Vacant Position/Date Vacated: _____ ☐ New Position ☐ Refilling position

Employee Action (Check one)

☐ New Hire ☐ Promotion (not reallocations) ☐ Interdepartmental Transfer ☐ Intradepartmental Transfers

D. Appropriation and Fiscal Year Impact Information

Appropriation <i>Long Bill Group/Program/Line Item</i>	TF	GF	CF	RF	HUTF	FF
CWCB construction fund			X			

E. Criteria for Exemption (Check all that apply)

- ☐ Critical to the health, welfare, and safety of the public in general.
- ☐ Critical in the care and safety (direct care) of persons in the legal custody of the State or when a direct service is involved.
- ☐ Part of a caseload staffing requirement established through licensing, certification, or accreditation requirement.
- ☒ Would create a disruption to an essential State function if not filled.
- ☐ Failure to perform this service would create legal liability.

F. Reason for exemption(s)

These projects in HB 05-084 are cash funds from the Colorado Water Conservation Board Construction Fund. Every year the CWCB submits a projects bill to the General Assembly for approval with projects and loans that the agency would like to complete over an extended time. The projects and loans are important because they help entities with flood control projects, dam safety concerns, water issues, tamarisk infestation, watershed restoration, and loans for water projects. These projects are needed to help water users all across the state.

Also, some of these projects can continue until projects are complete and some of these can continue for years.

G. Consequence if exemption(s) not granted

If the exemption is not approved the entities who receive this money may not be able to finish the projects and probably will not be able to find any other funding.

H. Signature

I certify that the above requested action has been evaluated and that the needs described above cannot be met in any other manner than by obtaining this exemption.

Wm. Bouzma for Michael
Executive Director

12/22/08
Date

Governor's Office Decision

[Signature] ☒ Approve ☐ Not Approve 1/30/09
Office of State Planning and Budgeting Analyst Date

[Signature] ☒ Approve ☐ Not Approve 2/2/09
Office of State Planning and Budgeting Director Date

[Signature] ☒ Approve ☐ Not Approve 2/3/09
Chief of Staff Date

Please PDF your request to your assigned OSPB Budget Analyst. Please call 303-866-3317 if you need an email address.
Or you may fax your request to your assigned OSPB Budget Analyst at 303-866-3044.
Or deliver hard copy to 200 East Colfax, Room 111 Denver, CO 80203