

Task Order 2009-007 Budget REVISED February 2009

Task	CDM Labor	Outside Professional Services	Other Direct Costs	Total
Task 1.1 Meeting, site visit, initial inventory, and high flow field data collection *	\$0	\$0	\$0	\$0
Task 1.2 Completion of Data Collection	\$0	\$34,242	\$0	\$34,242
Task 1.3 Data Analysis, Model Calibration, Model Simulation and Report *	\$0	\$0	\$0	\$0
Task 2.1 Stakeholder Meeting and Facilitation	\$17,000	\$22,766	\$2,440	\$42,206
Task 2.2 Inventory Hydrologic Data	\$7,480	\$1,326	\$260	\$9,066
Task 2.3 Hydrologic Modeling using the Colorado Decision Support System (CDSS) and Calculate Flow Statistics	\$58,840	\$16,126	\$450	\$75,416
Task 2.4 Review Watershed Flow Evaluation Tool Ecological Flow Curves and GIS Mapping of Flow Statistics/Ecological Flow Curves Using Risk Framework	\$29,840	\$29,942	\$500	\$60,282
Task 2.5 Compare Results of Watershed Flow Evaluation Tool with Other Basin Efforts	\$8,040	\$25,911	\$425	\$34,376
Task 2.6 Finalize Watershed Flow Evaluation Tool, Develop Draft and Final Report and Final Presentation	\$23,280	\$20,882	\$410	\$44,572
NWCOG Adminstration Fee				\$15,010
Total	\$144,480	\$151,196	\$4,485	\$315,171