



Memo

To: Ben Wade/CWCB
From: Charlie Krogh
CC: Tracy Bouvette/GWI
Date: December 24, 2008
Re: 50% Progress Report for Pinery Water and Wastewater District Water Conservation Plan

The Pinery Water and Wastewater District, with support from Great Western Institute is working to prepare a Water Conservation Plan following the Guidance Document prepared by the Colorado Water Conservation Board. At this time all steps necessary to prepare a Draft Water Conservation Plan have been completed, and a draft of the plan is currently being reviewed.

Progress Tasks Completed

The Draft Water Conservation Plan is currently under review and will be finalized shortly. All other tasks are substantially complete. The Final Plan will be made available public comment beginning on January 14, 2009 and continuing for 60 days through March 20, 2009. The public hearing for final approval by the District Board is scheduled for April 8, 2009. The Final Plan will be submitted to CWCB for review and approval shortly thereafter.

Progress Successes and Preliminary Findings

The Draft Water Conservation Plan has been reviewed by the District Manager and is currently being reviewed by the District Board. Based on initial comments, it appears that the District will attempt to save 8 to 10 percent of its 2018 water demands through a set of water conservation measures and programs designed to reduce residential and irrigation water use. The expected water savings will reduce future water development costs by \$8 to \$10 million.

Project Obstacles and Scope Changes

Plan review delays have affected the project schedule, but have not affected the scope or expected project costs. Currently we anticipate that the Final Plan will go to public comment in January and be completed in March and approved in April (which is a change from the original schedule).

Thank you for all your support and guidance with our Water Conservation Plan Grant and if you have any questions, please contact me.